

1 **RESOLUTION # 14-2013**

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3 Resolution offered by Supervisors of the Administration Committee.

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5 **Resolved by the Board of Supervisors of Oneida County, Wisconsin:**

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7 **WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County
8 budget may not be changed unless authorized by a vote of two-thirds of the entire membership
9 of the County Board of Supervisors, and

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11 **WHEREAS**, the Administration Committee has reviewed and does recommend the
12 2012 transfers listed below,

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14 **NOW, THEREFORE, BE IT RESOLVED**, the Oneida County Board of Supervisors
15 authorizes and directs the budget transfers as listed below:

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17 **APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES**

18	Sheriff's Department	96,281
19	Emergency Management	720
20	Tourism	40,000
21	Public Health	908
22	Central Purchasing	1,095
23	Department on Aging	800
24	Medical Examiner	9,625
25	District Attorney	949
26	Land Conservation	500
27	Highway Department	499,119

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29 **TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET**

30	Information Technology Services	32,543
31	Accrued Compensated Absences	55,705
32	Sheriff's Department	5,670
33	Public Health	7,236
34	Planning and Zoning	18,348
35	Airport Construction	173,693
36	Health Insurance Trust Fund	539
37	Department on Aging	1,518
38	Emergency Management	7,315
39	Highway Department	185,138

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41 **REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES**

42	Public Health	38,800
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45 Vote Required: Majority = _____ 2/3 Majority = _____XX_ 3/4 Majority = _____

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47 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed
48 by the Corporation Counsel, _____, Date:
49 _____

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51 Approved by the Administration Committee this 4th day of March, 2013.

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Consent Agenda Item: YES NO

Offered and passage moved by:

Supervisor

Supervisor

Supervisor

Supervisor

Supervisor

Ayes

Nays

Absent

Abstain

Adopted

by the County Board of Supervisors this _____ day _____, 2013.

Defeated

Mary Bartelt, Clerk

Ted Cushing, County Board Chair