## **RESOLUTION #24-2009**

Resolution offered by Supervisors of the Finance and Insurance Committee.

## Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

**WHEREAS**, the Finance and Insurance Committee has reviewed and does recommend the 2008 transfers listed below,

**NOW, THEREFORE, BE IT RESOLVED** the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Finance and Insurance Applied Continuing Appn-Upgrade	
Transfer to:	Information Technology Services Capital Expenses	
Amount:	\$5,700	
Re:	To apply carryforward balances to 2008 budget	

Transfer from: Comm: Land and Water Conservation State Aid-Wildlife Damage
Transfer to: Wildlife Damage Expenses
Amount: \$2,150
Re: To apply additional revenues received to related expenses

Transfer from: Comm: Emergency Management State Aid-HAZMAT

Transfer to: HAZMAT Expenses

Amount: \$3,551

Re: To apply additional revenues received to related expenses

Transfer from: Comm: Social Services State Aid-Burials

Transfer to: Burial Expenses

Amount: \$299

Re: To apply additional revenues received to related expenses

Transfer from: Comm: Social Services County Share of Fraud
Transfer to: Social Services Base Expenses
Amount: \$792
Re: To apply additional revenues received to related expenses

Transfer from: Comm: Finance and Insurance Applied Continuing Appn-Land Record Fee
Transfer to: Information Technology Services Expenses
Amount: \$5,129
Re: To apply carryforward balances to 2008 budget

Transfer from: Comm: Land Information Applied Continuing Appn-Remonumentation
Transfer to: Land Information Expenses
Amount: \$3,321
Re: To apply carryforward balances to 2008 budget

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	Transfer from:	Comm: Land Information Applied Continuing Appn-Land Records Fee	
	Transfer to:	Land Information Expenses	
	Amount:	\$71,650	
	Re:	To apply carryforward balances to 2008 budget	
22			
	Transfer from:	Comm: Building and Grounds Applied Continuing Appn-Equipment	
	Transfer to:	Building and Grounds Capital Outlay	
	Amount:	\$28,947	
	Re:	To apply carryforward balances to 2008 budget	
23			
	Transfer from:	Comm: Forestry Applied Continuing Appn-Parks	
	Transfer to:	Parks Capital Outlay	
	Amount:	\$35,533	
2.4	Re:	To apply carryforward balances to 2008 budget	
24			
	Transfer from:	Comm: Forestry Donations-Parks	
	Transfer to:	Parks Capital Outlay	
	Amount:	\$37,190	
2.5	Re:	To apply additional revenues received to related expenses	
25			
	Transfer from:	Comm: Forestry State Aid-Parks	
	Transfer to:	Parks Capital Outlay	
	Amount:	\$8,300	
0.0	Re:	To apply additional revenues received to related expenses	
26	T	Occurred Formation Otate Aid Occurred its Trails	
	Transfer from:	Comm: Forestry State Aid-Snowmobile Trails	
	Transfer to:	Snowmobile Trail Expenses	
	Amount:	\$8,502	
27	Re:	To apply additional revenues received to related expenses	
21	Transfer from:	Communication and Incurrence Fund Release Applied Construction	
	Transfer to:	Comm: Finance and Insurance Fund Balance Applied-Construction	
	Amount:	Construction Fund \$11,688	
	Re:		
28	Ke.	To apply carryforward balances to 2008 budget	
20	Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Health Ins Trust	
	Transfer to:	Health Insurance Trust Expenses	
	Amount:	\$4,820	
	Re:	To apply carryforward balances to 2008 budget	
29	116.	10 apply carryioliwald balances to 2000 budget	
_,	Transfer from:	Comm: Finance and Insurance Charges to Dept-Central Purchasing	
	Transfer to:	Central Purchasing Expenses	
	Amount:	\$703	
	Re:	To apply additional revenues received to related expenses	
30	T.C.	To apply additional revenues received to related expenses	
	Transfer from:	Comm: Finance and Insurance State Aid-Human Service Center	
	Transfer to:	Human Service Center Expenses	
	Amount:	\$32,869	
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	Re:	To apply additional revenues received to related expenses	

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	Transfer from:	Comm: Finance and Insurance Rent of Building
	Transfer to:	Human Service Center Expenses
	Amount:	\$584
	Re:	To apply additional revenues received to related expenses
32		
	Transfer from:	Comm: Law Enforcement District Attorney Revenues
	Transfer to:	District Attorney Expenses
	Amount:	\$11,623
	Re:	To apply additional revenues received to related expenses
33		
	Transfer from:	Comm: Finance and Insurance Charges to Dept-Postage
	Transfer to:	Postage Expenses
	Amount:	\$3,636
	Re:	To apply additional revenues received to related expenses
34		
	Transfer from:	Comm: Commission on Aging State Aid-USDA Revenues
	Transfer to:	Meal Expenses
	Amount:	\$3,248
	Re:	To apply additional revenues received to related expenses
35		
	Transfer from:	Comm: Commission on Aging Benefit Specialist Program Income
	Transfer to:	Benefit Specialist Expenses
	Amount:	\$2,000
	Re:	To apply additional revenues received to related expenses
36		
	Transfer from:	Comm: Commission on Aging Fund Balance Applied-State Aid Restricted
	Transfer to:	Nutrition Expenses
	Amount:	\$3,074
	Re:	To apply carryforward balance to 2008 budget
37		
	Transfer from:	Comm: Commission on Aging Senior Center Program Income
	Transfer to:	Senior Center Expenses
	Amount:	\$5,403
20	Re:	To apply additional revenues received to related expenses
38	- , ,	
	Transfer from:	Comm: Commission on Aging Fund Balance Applied DOT Trust
	Transfer to:	Transportation Expenses
	Amount:	\$2,427
20	Re:	To apply carryforward balance to 2008 budget
39	- , ,	
	Transfer from:	Comm: Emergency Management Applied Continuing Appn-Ambulance
	Transfer to:	Ambulance Automotive Equipment
	Amount:	\$10,537
40	Re:	To apply carryforward balance to 2008 budget
40	Tue is af a is first in a	Communication with the State of Delegation And Parket 1970
	Transfer from:	Comm: Board of Health Fund Balance Applied-WIC
	Transfer to:	Women, Infants and Children Expenses
	Amount:	\$6,704
	Re:	To apply carryforward balance to 2008 budget

ansfer from: (	Comm: Board of Health Intergovernmental Revenues	
ansfer to: P	Public Health Expenses	
nount: \$	\$1,848	
: T	To apply additional revenues received to related expenses	
т	\$1,848	

Transfer from:	Comm: Board of Health Family Planning Program Income	
Transfer to:	Family Planning Expenses	
Amount:	\$1,578	
Re:	To apply additional revenues received to related expenses	

Transfer from:	Comm: Social Services Child Support Fees	
Transfer to:	Social Services Overhead Expenses	
Amount:	\$265	
Re:	To apply additional revenues received to related expenses	

Approved by the Finance Committee this9th da	ay ofMarch2009.
Vote Required: Majority = 2/3 Majority =XX_	¾ Majority =
The County Board has the legal authority to adopt: Yes	No as reviewed by
the Corporation Counsel,	, date:
Offered and passage moved by:	
	Supervisor
Seconded by:	
Ayes	
Nays	
Absent	
Abstain	
Adopted by the County Board of Supervisors this	s day of 2008.

83 84		
85	Robert Bruso, Clerk	Andrew Smith, Chair