

RESOLUTION # 31 - 2010

Resolution offered by Supervisors of the Labor Relations and Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Resolution #117-91 created two part-time Dietician positions, and

WHEREAS, these two part-time Dieticians were approved at 80% and 53% in the 2009 budget, and

WHEREAS, when the 53% position became vacant the Public Health Director evaluated the need to fill the vacancy and hired an LTE to supplement the 80% Dietician position, and

WHEREAS, the 53% part-time Dietician position was eliminated during 2009 after six months of being vacant, by the approved Vacancy Review Policy, and

WHEREAS, based on the review of the Public Health Director on the needs and efficiencies of the department, the Board of Health has approved and recommends to the LRES Committee the increase of the 80% part-time Dietician position to 100%.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the 80% part-time Dietician position will be increased to 100% with the understanding that should there be a decrease in funding the position shall decrease accordingly.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2010 to meet all projected costs for the position with monies to come from non-tax levy grants and revenues.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date:

Approved by the Labor Relations Employee Services Committee this 11th day of March, 2010.

Offered and passage moved by: _____ Supervisor
_____ Supervisor
_____ Supervisor
_____ Supervisor

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Supervisor

- _____ Ayes
- _____ Nays
- _____ Absent
- _____ Abstain
- _____ Adopted

by the County Board of Supervisors this 16th day March, 2010.

- _____ Defeated

Robert Brusio, Clerk

Andrew P. Smith, County Board Chair

**ONEIDA COUNTY
FISCAL IMPACT
COMPARISON OF 80% CURRENT TO 100% NEW**

2010 Wage Rates, 2010 Health Insurance Rates

DIETICIAN

Public Health Union	100% Annual	80% Current
Wages	42,003	44,663
Social Security	3,213	3,417
Retirement-er	2,436	2,590
Retirement-ee	2,604	2,769
Health Ins-Maximum	21,324	16,261
Life Ins-Estimated	250	272
Workers Comp	1,197	1,273
Income Continuation Ins	<u>108</u>	<u>113</u>
	73,135	71,358

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