## **RESOLUTION # 40-2010**

Resolution offered by Supervisors of the Labor Relations Employee Services Committee.

## Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Labor Relations and Employee Services Committee (hereinafter, "Committee), Attorney John Prentice, County Coordinator, Finance Director, Corporation Counsel and Employee Services Manager have met on several occasions with representatives of the Oneida County Protective Association employees bargaining unit represented by WPPA (hereinafter, "Association"); and

WHEREAS, the Committee and the Association have reached a tentative agreement concerning the contract for calendar years 2009, 2010 and 2011; and

**WHEREAS**, the principal changes, modifications and improvements to the contract, set forth below, have been recommended by the Committee; and

**WHEREAS**, the Oneida County Board of Supervisors have reviewed the proposed changes for the purposes of ratification of the agreement between the Committee and the Association.

**NOW, THEREFORE, BE IT RESOLVED,** that the Oneida County Board of Supervisors does hereby ratify and approve the contract agreement referred to above for calendar years 2009, 2010 and 2011 as negotiated between the Committee and the Association.

**BE IT FURTHER RESOLVED**, The Union's contract for the years of 2009, 2010 and 2011 shall incorporate the following principal changes, modifications and improvements:

Protective Association wage schedule shall increase each year by 2.0% across the board effective December 27, 2008, December 26, 2009, and December 25, 2010 respectively.

As a *quid pro quo* for health insurance concessions the County will deposit per pay period the equivalent of 1% of wages as follows: New <u>Section 7.09 - Voluntary Employees</u> <u>Beneficiary Association (VEBA):</u> <u>The County will make a per pay period deposit in each employees VEBA account equal to \$18.15 (2009), \$36.30 (2010) and \$85.00 (2011). The deposit amount shall be recalculated for each subsequent year of the agreement based upon the cost of living adjustment each year.</u>

The parties acknowledge and continue the terms resolving the seniority related grievances 07-361 and 07-203 respectively.

Modify <u>Section 12.01 - Hospitalization</u>: All employees who desire hospital and sickness insurance, shall be included in the regular County program of hospital and sickness insurance now in force, or as the same may be hereinafter modified or improved, with the County to pay ninety-five (95.0%) percent of the premium and the employee will pay five (5.0%) percent of the premium, <u>effective January 1 2011 the County shall pay ninety-two</u> (92.0%) percent of the premium and the employee will pay eight (8.0%) percent of the <u>premium</u>, which may be administered and funded by the County under a partially self-funded insurance plan to be implemented on July 1, 1987.

50 Modify <u>Section 12.02 - Health Benefits at Retirement</u>: An employee shall qualify for health benefits at retirement under one of the following conditions.
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An employee who is hired before January 1, 2011, and retires with a minimum of twenty (20) years of continuous service with Oneida County, at age 53 or older, and who begins receiving an immediate annuity under the Wisconsin Retirement System (WRS), shall be allowed to continue under the group hospital and surgical insurance plan up to the minimum age at which Medicare begins. The County agrees to pay the single plan rate for employees hired before January 1, 2011 with at least twenty (20) years continuous service and the single plan rate, plus seventy-five dollars (\$75) to be applied to the health plan premium cost of a single plus one or family plan, for employees with at least twenty-five (25) years of continuous service who are eligible to retire on or before December 31, 2011, for up to ten (10) years; for employees with at least twenty (20) years of continuous service and eligible to retire on or before December 31, 2012, for up to nine (9) years; for employees with at least twenty (20) years of continuous service and eligible to retire on or before December 31, 2013, for up to eight (8) years; for employees with at least twenty (20) years of continuous service and eligible to retire on or before December 31, 2014, and thereafter, for up to seven (7) years. In addition to eligibility as noted above, retired employees may continue their retiree health insurance coverage for an additional thirty-six (36) months/three (3) years, provided they pay fifty percent (50%) of the monthly premium. The employee shall have the option of carrying any plan coverage above and beyond the single plan, provided the employee pays the difference between the County's contribution and the cost of the selected plan coverage. Grandfather clause: The retirement age of 53 shall be reduced to age 50 for that select group of employees actively employed on January 1, 2002, under the following conditions: (1) who qualify for and take an early retirement under the W.R.S. rules, and (2) with a minimum age of 50 and continuous years of service with Oneida County added together total 80 and (3) who meet all other requirements as described in this section.

County agrees to deposit Twelve Thousand Dollars (\$12,000) into the employees Voluntary Employees Beneficiary Association (VEBA) Account upon retirement, or no later than December 31, 2013, for any employee eligible to retire according to the provisions of 12.02 Retiree Health Insurance on or before December 31, 2016.

Article XXI - Section 21.01 - Duration: This Agreement shall become effective December 28, 2008 31, 2005 and shall remain in effect through December 31, 2011 27, 2008. All subsequent labor agreements shall begin the first day of the pay period closest to January 1st. The County agrees to not reduce the workday or workweek hours of bargaining unit employees during the term of this agreement and Grievance #09-00367 is withdrawn by the Association.

ajority =	_ ¾ Majority = _				
		_ as reviewed			
Approved by the Labor Relations Employee Services Committee this 14 <sup>th</sup> day of April, 2010.					
	Supervisor				
	adopt: Yes	,			

00		Supervisor
01		
02		Supervisor
103		
104 105		Supervisor
105		Cuparvinor
107	Ayes	Supervisor
108 109	Nays	
110 111	Absent	
112 113	Abstain	
14	Adopted	
16 17 18	by the County Board of Supervisors this	s 20 <sup>th</sup> day April, 2010.
19 20	Defeated	
121 122	Robert Bruso, Clerk	County Roard Chair
L <i>4</i> 4	ONEIDA COUNTY	County Board Chair
	FISCAL IMPACT	

## ONEIDA COUNTY FISCAL IMPACT PROTECTIVE UNION 2009-2011

	2009 Increase	2010 Increase	2011 Increase
2% Across the board wages	30,303	30,909	31,527
Social Security	2,318	2,365	2,412
Retirement-er	3,333	3,555	3,626
Retirement-ee	1,515	1,700	1,734
Workers Comp	542	671	684
Income Continuation Ins	<u>78</u>	<u>78</u>	<u>80</u>
	38,090	39,276	40,063
VEBA Contribution per payperiod	18.15	18.15	48.70
VEBA X 26 payperiods	<u>472</u>	<u>472</u>	<u>1,266</u>

	Total	38,561	39,748	41,329
	3% Additional Employee health insurance contribution			<u>(14,683)</u>
	Revenue Source: Tax Levy			26,646
	Employees eligible for VEBA retiree contribution			6 <u>12,000</u>
123	To be paid from Health and Welfare Trust			72,000