RESOLUTION # 48-2013

Resolution offered by the Supervisors of the Labor Relations Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Resolution #58-2011 placed Oneida County in a multi-county consortium to administer the Income Maintenance Program consistent with the requirements of Act 32, with the Oneida County Board of Supervisors to annually determine whether to continue participation in a consortium; and

WHEREAS, Resolution #91-2012 declared its intent to continue participation, for one year, in a multicounty consortium to administer the Income Maintenance Program consistent with the requirements of Act 32, and

WHEREAS, Resolution #91-2012 resolved that the Social Services shall have the authority to enter into subsequent contracts with the Income Maintenance Consortium without further County Board involvement absent any financial or policy changes affecting the County's participation; and

WHEREAS, the Social Services/Family Care Committee recommended to the Labor Relations Employee Services Committee to create two new Economic Support Specialist positions in the Department of Social Services to be in compliance with the implementation of the Affordable Care Act in Oneida County and the IM Central Consortium of which Oneida County is a member; and

WHEREAS, the Labor Relations Employee Services Committee did agree that Oneida County is required to increase staffing to handle the increase in caseload and application processing due to projected funding over a two year period; and

WHEREAS, the two new Economic Support Specialist positions will be funded with non-county tax levy funding and will terminate upon the loss of State and Federal funding.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that Oneida County create two Economic Support Specialist positions to be in compliance with the County's participation in the IM Central Consortium.

BE IT FURTHER RESOLVED, that the number of Economic Support Specialist positions created or deleted can be determined by the Labor Relations Employee Services Committee without further County Board involvement absent any financial or policy changes affecting the County's participation.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority =	2/3 Majority =	¾ Majority = _	
The County Board has the legal at by the Corporation Counsel,	uthority to adopt: Yes	No, Date:	_ as reviewed

85	Mary Bartelt, County Clerk ONEIDA COUNTY FISCAL IMPACT
82 83 84	Defeated
80 81	by the County Board of Supervis
79	Adopted
77 78	
75 76	Abstain
73 74	Absent
71 72	Nays
69 70	Ayes
67 68	
66	
64 65	
62 63	
60 61	
57 58 59	Offered and passage moved by:
56	Consent Agenda Item:YES
53 54 55	Approved by the Labor Relations
52	

lations Employee Services Committee this 24th day of July, 2013. __YES ____NO

Supervisor	
Supervisor	
Supervisor	
Supervisor	

Supervisor

pervisors this _____ day August, 2013.

Ted Cushing, County Board Chair

2013 Rates

1950 Hours

	Annual Cost
Economic Support Specialist	
Wages	29,529
Social Security	2,259
Retirement-er	1,964
Retirement-ee	-
Health Ins-Maximum	23,812
Life Insurance-Estimated	80
Workers Comp	53

Economic Support Specialist

Income Continuation Ins	<u>75</u>
Estimated Cost 2 Positions	57,772
2 FOSITIONS	115,543

Revenue Source: State Aids