

**ONEIDA COUNTY
FISCAL IMPACT
SELECTED ELECTED OFFICIALS**

2011

Change in Annual Cost-3%

	Sheriff Clerk of Courts		Total
Wages	2,273	1,651	3,924
Social Security	174	126	300
Est. Retirement-er Share	261	160	422
Est. Retirement-ee Share	125	53	178
Income Continuation Ins	8	5	13
Est. Workers Comp	<u>49</u>	<u>3</u>	<u>53</u>
	2,890	1,999	4,889

2012

Change in Annual Cost-3%

	Sheriff Clerk of Courts		Total
Wages	2,341	1,701	4,042
Social Security	179	130	309
Est. Retirement-er Share	269	165	434
Est. Retirement-ee Share	129	54	183
Income Continuation Ins	8	5	13
Est. Workers Comp	<u>51</u>	<u>3</u>	<u>54</u>
	2,976	2,059	5,035

2013

Change in Annual Cost-2%

	Sheriff Clerk of Courts		Total
Wages	1,608	1,167	2,775
Social Security	123	89	212
Est. Retirement-er Share	185	113	298
Est. Retirement-ee Share	88	37	126
Income Continuation Ins	5	5	10
Est. Workers Comp	<u>35</u>	<u>2</u>	<u>37</u>
	2,044	1,414	3,458

2014

Change in Annual Cost-2%

	Sheriff Clerk of Courts		Total
Wages	1,640	1,192	2,832
Social Security	125	91	217
Est. Retirement-er Share	189	116	304
Est. Retirement-ee Share	90	38	128
Income Continuation Ins	5	5	10
Est. Workers Comp	<u>36</u>	<u>2</u>	<u>38</u>
	2,085	1,444	3,529

Revenue Source: Tax Levy