1	RESOLUTION # 68-2010
1 2 3 4	Resolution offered by Supervisors of the Agriculture & Extension Education/Land & Water Conservation Committee.
5 6	Resolved by the Board of Supervisors of Oneida County, Wisconsin:
7 8 9	WHEREAS, Oneida County has over 1300 lakes, rivers, and streams, and contains one of the highest concentrations of natural lakes in the world, and
10 11 12 13	WHEREAS , the quality of these waters is being threatened by aquatic invasive species; and
14 15 16	WHEREAS , Oneida County recognizes the importance of the quality of our waters to its citizens and local economies, and
17 18 19	WHEREAS , education is one of the keys to increasing public awareness as to the adverse impacts of aquatic invasive species on the quality of our waters and our local economies; and
20 21 22 23 24 25	WHEREAS , Oneida County recognizes the need for a workable plan that will prevent the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate aquatic invasive species already present in some bodies of water; and
25 26 27 28 29 30 31	WHEREAS , the Oneida County Land & Water Conservation Department (LWCD) will continue to increase public awareness of the aquatic invasive species problem by implementing planning and prevention activities to control and prevent the spread of aquatic invasive species at an estimated cost of \$50,549.00, which includes Oneida County's 25% match and
32 33 34	WHEREAS, 75% percent of the cost of such planning and prevention activities may be paid by a grant from the Wisconsin Department of Natural Resources (WDNR), and
35 36 37 38	WHEREAS , the LWCD must apply for a grant through the "Aquatic Invasive Species" grant program through the WDNR to receive funding.
39 40 41 42	NOW, THEREFORE, BE IT RESOLVED, that the LWCD is authorized to apply for 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant Program from the WDNR.
42 43 44 45 46 47	BE IT FURTHER RESOLVED, that the Oneida County Board of Supervisors hereby authorizes the Chairman of the Agriculture & Extension Education/ Land & Water Conservation Committee, to submit an application for a one-year grant to the WDNR not to exceed \$34,000.00 in grant funds for an aquatic invasive species education, planning, and prevention program, to sign documents and take the

48 49 50	through the assignment of LWCD personnel to work on and complete the project, including timely publication of the results. Approved by the Agriculture & Extension Education/ Land & Water Conservation						
51 52 53 54 55							
56	Committee this 9 th day of August 2010						
57 58 59	Vote Required: Majority = 2/3	Majority = 3⁄4 Majority =					
60 61		to adopt: Yes No as , Date:					
62 63							
64	Offered and passage moved by:						
65	, ,	Supervisor					
66 67							
68		Supervisor					
69							
70							
71 72		Supervisor					
73							
74		Supervisor					
75 76							
76 77		Supervisor					
78		Capervisor					
79							
80 81		Supervisor					
82	Seconded by:						
83							
84	Ayes						
85 86	Nays						
87	14dy3						
88	Absent						
89 90	Abatain						
90 91	Abstain						
92							
93	Adopted						
94							

95	by the Cou	nty Board of Supervisors this 17 th day of August, 2010.
96	•	
97	Defeated	
98		
99		
100	Mary Bartelt, Clerk	Ted Cushing, County Board Chair

101 102	FISCAL IMPACT -AQUATIC INVASIVE SPECIE	S GRANT
103 104	Proposed Budget	
105		
106	Salaries (Staff & LTEs)	\$33,540.00
107	Purchased Services (Printing, Postage, Registration, Rentals)	\$ 4,248.00
108	Other Purchased Services (Travel/ Mileage Expenses)	\$ 7,189.00
109	Supplies (General Office, Hardware, etc.)	\$ 2,807.00
110	Other (Workshop & Instructional Kits)	\$ 2,765.00
111		
112	Total Project Cost Estimate	\$50,549.00
113	State Portion of Grant (Up to 75%)	\$33,809.00
114	AIS Coordinator's Time to Oversee Project	\$16,740.00
115		
116	Oneida County's Estimated Grant Match (In Kind)	\$16,740.00
117	Oneida County's Required 25% Grant Match	<u>\$8,452.25</u>
118	Estimated Amount Over Grant Match	\$ 8,287.75
119	Total Revenues	\$33,809.00
120		
121	TOTAL PROJECT EXPENSE: \$50,549.00	
122		
123	**For further detail of Project Budget please refer to 2011 Grant	t
124	Proposal/Application.	
125		
126		