1	RESOLUTION # 73-2014
2 3	Resolution offered by Supervisors of the Conservation and UW-EX Education Committee.
1 2 3 4 5 6 7	Resolved by the Board of Supervisors of Oneida County, Wisconsin:
6 7 8 9	WHEREAS, Oneida County has over 1300 lakes, rivers, and streams, and contains one of the highest concentrations of natural lakes in the world, and
10 11 12	WHEREAS, the quality of these waters is being threatened by aquatic invasive species; and
13 14 15	WHEREAS, Oneida County recognizes the importance of the quality of our waters to its citizens and local economies, and
16 17 18 19	WHEREAS, education is one of the keys to increasing public awareness as to the adverse impacts of aquatic invasive species on the quality of our waters and our local economies; and
20 21 22 23	WHEREAS, Oneida County recognizes the need for a workable plan that will prevent the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate aquatic invasive species already present in some bodies of water; and
24 25 26 27 28	WHEREAS, the Oneida County Land & Water Conservation Department (LWCD) will continue to increase public awareness of the aquatic invasive species problem by implementing planning and prevention activities to control and prevent the spread of aquatic invasive species at an estimated cost of \$ 62,807.00, which includes Oneida County's 25% match and
29 30 31	WHEREAS, 75% percent of the cost of such planning and prevention activities may be paid by a grant from the Wisconsin Department of Natural Resources (WDNR), and
31 32 33 34	WHEREAS, the LWCD must apply for a grant through the "Aquatic Invasive Species" grant program through the WDNR to receive funding.
35 36 37 38	NOW, THEREFORE, BE IT RESOLVED, that the LWCD is authorized to apply for 75% funding assistance for such programming under the "Aquatic Invasive Species" Grant Program from the WDNR.
39 40 41 42 43 44 45	BE IT FURTHER RESOLVED, that the Oneida County Board of Supervisors hereby authorizes the Chairman of the Conservation and UW-EX Education Committee, to submit an application for a one-year grant to the WDNR not to exceed \$50,000 in grant funds for an aquatic invasive species education, planning, and prevention program, to sign documents and take the necessary action to undertake, direct, and complete the approved aquatic invasive species control grant.
43 46 47 48 49 50	BE IT FURTHER RESOLVED , that the LWCD is authorized to meet the County's 25% share of the financial obligations of this aquatic invasive species grant, through the assignment of LWCD personnel to work on and complete the project, including timely publication of the results.

Vote Required: Majority = 2/3	Majority = ¾ Majority =	
The County Board has the legal authority	/ to adopt: Yes No as r	eviewed k
the Corporation Counsel,	, Date:	
Offered and passage moved by:	Supervisor	
	Supervisor	
	Supervisor	
	Supervisor	
	Supervisor	
	Capervicei	
	Supervisor	
	Supervisor	
Ayes		
Nays		
-		
Absent		
Abstain		
Adopted		
by the County Board of Su	upervisors this 11th day of August, 2014.	
Defeated		

FISCAL IMPACT – AQUATIC INVASIVE SPECIES GRANT

Proposed Budget

Salaries (LTE's)	\$28,000.00
Purchased Services (Printing, Postage, Registration, Rentals)	\$ 6,160.00
Other Purchased Services (Travel/ Mileage Expenses)	\$ 9,849.00
Supplies (General Office, Hardware, etc.)	\$ 1,375.00
Other (Workshop & Instructional Kits)	\$ 1,475.00
Total Project Cost Estimate	\$62,807.00
State Portion of Grant (Up to 75%)	<u>\$46,859.00</u>
AIS Coordinator's Time to Oversee Project	\$15,948.00
Oneida County's Estimated Grant Match (In Kind)	\$15,948.00
Oneida County's Required 25% Grant Match	<u>\$15,619.67</u>
Estimated Amount Over Grant Match	\$ 328.33
Total Revenues	\$46,859.00
	· ·
TOTAL PROJECT EXPENSE: \$62,807.00	

5 **Proposed 2015 budget is based on 2014 WDNR grant AEPP-408-14 budget.