## **RESOLUTION # 85-2014**

Resolution offered by Labor Relations Employee Services Committee.

7

8

9

10

11

12

## Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Board of Supervisors of Oneida County, Wisconsin has ratified resolution #79-2013, #85-2012, #77-2011, #77-2010, resolution #81-2005, resolution #91-2006, resolution #87-2007, resolution #97-2008 and resolution #101-09 which renewed the community policing Deputy Sheriff position for calendar year 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013 and 2014; and

WHEREAS, the Sheriff did apply for a new fifty thousand dollar (\$50,000.00) State
of Wisconsin Community Policing grant, the 2015 award is anticipated to be thirty-one
thousand four hundred sixty-five dollars (\$31,465.00), to be applied to this Deputy
Sheriff position for fiscal year 2015; and

WHEREAS, the Law Enforcement and Judiciary and Labor Relations and Employee Services Committees are in support of continuing the Community Policing Deputy Sheriff position provided the 2015 amount of thirty-one thousand four hundred sixty-five dollars (\$31,465.00), in grant monies are available to be applied to the cost of the position; and

WHEREAS, should the Community Policing Grant be awarded at an amount
other than thirty-one thousand four hundred sixty-five dollars (\$31,465.00), the Sheriff's
Office will notify the Law Enforcement, Finance and LRES Committees for further
consideration.

WHEREAS, the Labor Relations and Employee Services Committee has
reviewed the position and has approved the increase in tax levy as shown by the fiscal
impact statement attached.

33 NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of 34 Supervisors that the Community Policing Deputy Sheriff position is hereby renewed for 35 fiscal year 2015, contingent upon the Sheriff's Office being awarded Wisconsin 36 Community Policing grant monies in the amount of thirty-one thousand four hundred 37 sixty-five dollars (\$31,465.00), to be applied toward the cost of the position for 2015. 38 The remaining cost of thirty-one thousand four hundred sixty-five dollars (\$31,465.00) is 39 reflected in the proposed Sheriff Office budget for 2015. This position will be reviewed 40 on an annual basis by the Law Enforcement and Judiciary Committee. If funding for the 41 position decreases, the position will decrease accordingly. 42

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that
by adoption of this resolution it shall be deemed that an amendment has been made to
the County budget for fiscal year 2015 as set forth in the fiscal impact statement which
is attached hereto and made a part hereof.

48 Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ <sup>3</sup>/<sub>4</sub> Majority = \_\_\_\_\_

Approved by the Labor Relations Er 2014.	nployee Services Committee this 15 <sup>th</sup> day of O
Consent Agenda Item:YES	_NO
Offered and passage moved by:	Supervisor
	Supervisor
	Supervisor
	Supervisor
	Supervisor
Ayes	
Nays	
Absent	
Abstain	
Adopted	
by the County Board of Supervisors	this 21st day October , 2014.
Defeated	
Mary Bartelt, County Clerk	David Hintz, County Board Chair

## ONEIDA COUNTY FISCAL IMPACT NORTHWEST COMMUNITY POLICING OFFICER

## 2014 Wage Rates, 2014 Health Insurance Rates

	Annual Cost
Patrolman	
Wages	48,750
Social Security	3,729
Retirement-er	4,695
Health Ins-Incumbent	21,471
Life Insurance	161
Workers Comp	1,151
Income Continuation Ins	140
VEBA	2,346
Estimated Cost	82,443
Revenue Source: State Aid-NW Comm Policing Grant	31,465
Tax Levy Tax Levy in 2014 Budget Change in 2015 Tax Levy	50,978 <u>50,715</u> 263

100