## **RESOLUTION # 92-2010**

Resolution offered by Supervisors of the Labor Relations Employee Services Committee.

## Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, Resolution #62-2009 did create a non-represented Solid Waste Supervisor position, and

WHEREAS, the Solid Waste Director evaluated the staffing levels in the Department after the resignation of the Chemist position and reassigned administrative duties from the Hazmat Program to the Solid Waste Supervisor position and packing duties to limited term employee positions within the department and has recommended to the LRES Committee that the Solid Waste Supervisor position should increase from 1950 hours per year to 2080 hours per year in order to accommodate the addition of job duties, and

**WHEREAS**, the Labor Relations Employee Services Committee did discuss and concur with the recommendation of the Solid Waste Director.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that effective October 20, 2010 the Solid Waste Supervisor position, shall be increased to 2080 hours per year.

**BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2010 to reflect all projected cost savings for the position as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority =2/	'3 Majority =	_ ¾ Majority =
The County Board has the legal authori by the Corporation Counsel,	•	
Approved by the Labor Relations Emplo 2010.	oyee Services Committe	ee this 6 <sup>th</sup> day of October,
Offered and passage moved by:		
	S	upervisor
Ayes		
Nays		

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Absent	
Abstain	
Adopted	
by the County Board of Supervisors	s this 19 <sup>th</sup> day October 2010.
Defeated	
Mary Bartelt, County Clerk	Ted Cushing, County Board Chair

## ONEIDA COUNTY FISCAL IMPACT **Solid Waste Supervisor** Increase Annual Hours from 1950 to 2080

2010 Wage Rates, 2010 Health Insurance Rates

Solid Waste Supervisor, Grade 10, Step 2

	Annual	Increase from	
	Current 2010	1950 to 2080 Hrs.	Proposed 2010
Wages	39,506	2,634	42,140
Social Security	3,022	202	3,224
Retirement-er	2,291	153	2,444
Retirement-ee	2,449	163	2,612
Health Insurance	20,333		20,333
Life Insurance	32		32
Workers Compensation Income Continuation Ins	1,126 93	68 8	1,194 <u>100</u>
	68,851	3,228	72,079
Less: 48% Chemist/Scale Operat Budget	or in 2010	(22,286)	
Net Change		(19,059)	

Revenue Source: Solid Waste Fees