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RESOLUTION # 15-2017

Resolution offered by the Supervisors of the Health and Aging and Labor Relations Employee Services Committees.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Oneida and Vilas Counties have formed a Transit Commission; and

WHEREAS, the Transit Commission has hired and developed staff in order to take over the majority of transportation issues which were previously under the full time Nutrition/Transportation Coordinator position at the Department on Aging; and

WHEREAS, due to the reduction of work to be handled by the full time Nutrition/Transportation Coordinator position the position shall be reduced to a part time 60% position.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the full time Nutrition/Transportation Coordinator position be reduced to a part time 60% position effective January 18, 2017 and remain at Grade Level F of the Non-exempt Wage Schedule.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2017 to reflect all projected cost savings for the position as set forth in the fiscal impact statement which is attached hereto and made a part hereof.

Vote Required: Majority = _____ 2/3 Majority = _____ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes 38 No _____ as reviewed by the Corporation Counsel, [Signature], Date: 12/21/16

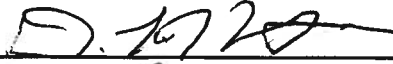
Approved by the Health and Aging Committee this 13th day of December, 2016.


Consent Agenda Item: YES NO


Offered and passage moved by:

Bob Mitt
Supervisor
C. L. Pederson
Supervisor
Tom Kelly
Supervisor
Led Cusky
Supervisor
William J. Hill
Supervisor

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Supervisor


Supervisor


Supervisor


Supervisor

19 Ayes
____ Nays
2 Absent
____ Abstain
 Adopted

by the County Board of Supervisors this 17th day January, 2017.

____ Defeated

~~Mary Bartelt~~, County Clerk
Tracy Hartman


David Hintz, County Board Chair

FISCAL IMPACT: Reduction of full-time Nutrition/Transportation Coordinator position to 60%.

Original Budget at 100%	Budget at 60%	Difference	
Wages	34,228	20,537	13,691
FICA	2,618	1,571	1,047
Retirement	2,328	1,397	931
Health	8,814	5,288	3,525
Life	271	271	0
Work Comp	68	41	27
Fringe Benefits	14,099	8,568	5,531
Total	48,327	29,105	19,223

Funding Source: State Aids and Program Income.

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