RESOLUTION # 24-2012

Resolution offered by Labor Relations Employee Services Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Department on Aging Director and the Commission on Aging have been evaluating the staffing structure of the department prior to the retirement of the Account Clerk II position on December 31, 2011, and

WHEREAS, prior to retirement the Account Clerk II position was reviewed by the Department on Aging Director, the Finance Director and the Human Resources Director to review the percentage of time needed for the primary accounting responsibilities of the position, and

WHEREAS, the consensus of the review and recommendation of the Human Resources Director is to reduce the Account Clerk II position to 50% and reallocate non-accounting responsibilities and grant funding to existing staff and a new LTE position.

WHEREAS, the Labor Relations Employee Services Committee did discuss and concur with the recommendation of the Human Resources Director.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that effective March 20, 2012 the Department on Aging Account Clerk II position shall be decreased to a 50% position and other non-accounting duties and grant funding be transferred to other Department on Aging employees.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that an amendment has been made to the County budget for fiscal year 2012 as set forth in the fiscal impact statement which is attached hereto and made a part hereof with a transfer from the contingency fund.

Vote Required: Majority = 2/3 Ma	ajority = ¾ Majority =		
The County Board has the legal authority to by the Corporation Counsel,	adopt: Yes No as reviewed, Date:		
Approved by the Labor Relations Employee 2012.	Services Committee this 8th day of March,		
Offered and passage moved by:			
	Supervisor		

52 53	Ayes	
54 55	Nays	
56 57	Absent	
58	Abstain	
59 60	Adopted	
61 62	by the County Board of Supervisors this	20 th day of March, 2012.
63 64	Defeated	
65 66		
67	Mary Bartelt, County Clerk ONEIDA COUNTY	Ted Cushing, County Board Chair
	FISCAL IMPACT	

Department on Aging Account Clerk II-50%

2012 Wage and Fringe Benefit Rates

Account Clerk II-50% Grade 5

		March 20- December
	Annual	31
Wages	14,154	11,106
Social Security	1,083	850
Retirement-er	835	655
Health Ins-maximum	11,277	8,848
Life Ins	50	39
Workers Comp	28	22
Income Continuation Ins	<u>38</u>	29
	27,464	21,549
Wages-LTE 1200 hours annually	10,800	8,474
Social Security	826	648
Workers Comp	<u>22</u>	17
	11,648	9,139

Amount currently in 2012 budget 100%	<u>52,782</u>	52,782
Savings over 2012 budgeted amount	(13,670)	(22,094)
Revenue Source: Tax Levy		