

RESOLUTION # 99-2017

TO AUTHORIZE 2017 BUDGET TRANSFERS

Resolution offered by Supervisors of the Administration Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Administration Committee has reviewed and does recommend the 2017 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED, the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

APPLY ADDITIONAL REVENUES RECEIVED TO RELATED EXPENSES

Department on Aging	74,372
Social Services	343,097
Emergency Management	4,960
Land Conservation	84,667
Public Health	275,661
Sheriff	6,826
UW Extension	<u>1,157</u>
TOTAL	790,740

TO APPLY CARRYFORWARD MONEY TO CURRENT YEAR BUDGET

Buildings and Grounds	328,054
Department on Aging	17,967
Forestry	2,000
Highway	1,265,604
Information Technology Services	108,996
Public Health	30,942
Sheriff	<u>41,539</u>
TOTAL	1,795,102

REDUCE BUDGET TO REFLECT REDUCTION IN RELATED REVENUES

Department on Aging	85
Highway	17,588
Land Conservation	28,000
Public Health	76,137
Social Services	<u>138,595</u>
TOTAL	260,405

Vote Required: Majority = _____ 2/3 Majority = X 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes X No _____ as reviewed by the Corporation Counsel, _____, Date: _____


11/6/17


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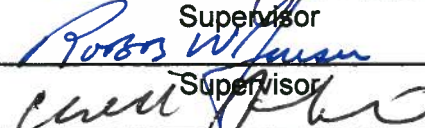
Approved by the Administration Committee this 6th day of November, 2017.

Consent Agenda Item: YES NO

Offered and passage moved by:



Supervisor


Supervisor


Supervisor

Supervisor

Ayes
 Nays
 Absent
 Abstain
 Adopted

by the County Board of Supervisors this 14th day of November, 2017.

Defeated

Tracy Hartman, Clerk

David Hintz, County Board Chair