



Oneida County
Finance Department
Summary of Relief Funding Projects / Spending
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
4/19/2023

2022 **2023**

**Public Health /
Economic Impact
Projects**

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Criminal Justice Coordinating Committee (CICC)	Social Services / Public Safety	#06-2023, 1/9/2023	Assistance to households	\$ 130,000			\$ 130,000
Public Health Delivery of Services	Public Health / Board of Health	#97-2022, 9/27/2022; 11/15/2022	Assistance to households	\$ 50,000	\$ 11,081		\$ 38,919
Single Audit Fees	Finance / Administration	#60-2022, 5/17/2022; #30 2023 3/21/2023	Grant related auditing	\$ 43,240	\$ 8,000	\$ 2,500	\$ 32,740
Children Serv. Support Worker	Social Services / Social Services	#19-2022, 1/18/2022	Assistance to households	\$ 211,708	\$ 44,779	\$ 15,352	\$ 151,577
CDBG CLOSE Grant Admin. Serv. - COMPLETE	Finance / Administration	#17-2022, 1/18/2022; #27 2023, 3/21/2023	Assistance to households	\$ 33,000	\$ 13,750	\$ 19,250	\$ -
SUB-TOTAL				\$ 467,948	\$ 77,610	\$ 37,102	\$ 353,236

Infrastructure

Project Name	Dept / COJ	Admin Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Tourist Rooming House Licensing & Enforcement COMPLETE	P&Z / P&Z	#61-2022, 5/17/2022; #48 2023, 4/18/2023	Improve public health efficacy	\$ 9,784	\$ 9,784		\$ (0)
Broadband Middle/End of Mile Expansion	OCEDC / Administration	#35-2022, 2/15/2022	Broadband	\$ 1,500,000			\$ 1,500,000
Broadband Consulting - Economic Development	OCEDC / Administration	#108-2022, 10/18/2022	Broadband	\$ 50,000		\$ 1,096	\$ 48,904
Broadband Consulting - Public Safety	Sheriff / Administration	#107-2022, 10/18/2022	Broadband	\$ 50,000	\$ 2,850		\$ 47,150
SUB-TOTAL				\$ 1,609,784	\$ 12,634	\$ 1,096	\$ 1,596,054

Government Services

Project Name	Dept / COJ	Co. Board Res # & Date	Sub-Category	\$ Approved	\$ Expended	\$ Expended	Remaining
Courthouse HVAC Phase 1	Buildings & Grounds / County Facilities	#98-2022, 9/27/2022	Pay-go spending	\$ 210,000		\$ 8,314	\$ 201,686
Back-indexing On-line Documents	Register of Deeds / Land Records	#92-2022, 8/16/2022	Modernization of cybersecurity	\$ 102,000			\$ 102,000
ITS Cybersecurity Programs & Projects	ITS / Administration	#90-2022, 8/16/2022	Modernization of cybersecurity	\$ 983,000	\$ 138,410	\$ 163,669	\$ 680,921
Dept Social Services Office Remodel	B&G, SSD / County Facilities	#73-2022, 6/21/2022	Improve public health efficacy	\$ 118,401		\$ 88,357	\$ 30,044
ERP Upgrade	Finance, ITS / Administration	#71-2022, 6/21/2022	Modernization of cybersecurity	\$ 517,000	\$ 100,638	\$ 9,790	\$ 406,572
LEC Jail Plumbing & ICON Project	Buildings & Grounds / County Facilities	#51-2022, 4/19/2022	Provision of public safety services	\$ 102,025	\$ 78,193		\$ 23,831
LEC Jail Glass - COMPLETE	Buildings & Grounds / County Facilities	#42-2022, 3/15/2022; #28 2023 3/21/2023	Provision of public safety services	\$ 109,100	\$ 109,100		\$ -
LEC Chiller - COMPLETE	Buildings & Grounds / County Facilities	#18-2022, 1/18/2022	Provision of public safety services	\$ 383,037	\$ 383,037		\$ -
Trash Compactor Solid Waste Transfer Station	Solid Waste / Public Works	#112-2022, 10/18/2022	Pay-go spending	\$ 228,883			\$ 228,883
Jail Dorm Pod Fire Suppression	Buildings & Grounds / County Facilities	#110-2022, 10/18/2022	Pay-go spending	\$ 75,600	\$ 31,000		\$ 44,600
Solid Waste Quonset Repairs	Solid Waste / Public Works	#36-2023, 3/21/2023	Pay-go spending	\$ 46,980	\$ -	\$ 23,490	\$ 23,490
SUB-TOTAL				\$ 2,876,026	\$ 840,378	\$ 293,620	\$ 1,742,028
GRAND TOTAL APPROVED / EXPENDED				\$ 4,953,758	\$ 930,622	\$ 331,818	\$ 3,691,317



Oneida County
Finance Department
Summary of Relief Funding Projects / Spending
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)
 4/19/2023

Projects Recommended in Adopted ARPA Plan, but not yet submitted to Administration Committee / County Board for approval

				Recommended
Courthouse HVAC Upgrades - Phase 2	Buildings & Grounds / County Facilities			\$ 608,000
Backup Generator Installation	Highway / Public Works			\$ 400,000
Polycom Video Court System Replacement	ITS / Administration			\$ 200,000
Medical Examiner Radio(s)	Medical Examiner / Public Safety			\$ 22,000
Oneida County Trail Improvements - REMOVED	OCEDC / Administration	#134-2022 11/15/2022	Via Motion deleted project from ARPA plan	\$ -
Landfill Entry & Parking Lot	Solid Waste / Public Works	#50-2023 4/18/2023	Via Motion added project to ARPA plan	\$ 370,000
Courthouse Annexed Roof Replacement	Buildings & Grounds / County Facilities	#50-2023 4/18/2023	Via Motion added project to ARPA plan	\$ 375,000
Contingency / Not Programmed				\$ (14,847)
				\$ 1,960,153
Total Approved & Recommended				\$ 6,913,911
				\$ 6,913,911

Allocation by UST Category

	<u>Approved</u>	<u>Planned</u>	<u>Total</u>	
Public Health / Economic Impact Projects	467,948	-	467,948	7%
Infrastructure	1,609,784	-	1,609,784	23%
Government Services	2,876,026	1,975,000	4,851,026	70%
Contingency / Not Programmed	-	(14,847)	(14,847)	0%
	\$ 4,953,758	\$ 1,960,153	\$ 6,913,911	100%