

NOTICE OF MEETING - AMENDED

COMMITTEE: Human Services Committee
PLACE: County Board Room
DATE: July 20, 2026 TIME: 10:00 AM

Zoom is being offered as a convenience for this meeting. If zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in Option via Zoom: <https://us02web.zoom.us/j/87208081460?pwd=EG8EljHaWCb4jScdG2bNaey5cwrP0b.1>

Phone number: (646) 931 3860
Meeting ID: 872 0808 1460
Passcode: 571179

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

All agenda items to be considered as discussion/decision items.

AGENDA:

1. Call to order; Pledge of Allegiance; and Approval of Agenda
2. Minutes of June 15, 2026 Human Services Committee Meeting
3. Public Comment

Veterans Services:

1. Staffing Request
2. Veteran's Service Officer Report
3. 2026 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report

Human Services:

1. Woodland Enhance Health Services Commission – need Oneida County Representative
2. LTE Energy Assistance Worker Staffing Request
3. CLTS/CCOP Presentation
4. Discussion of Committee meeting day and time
5. Agency Update

6. 2026 Financial & Statistical Reports, Department Head Expense Voucher and Invoices Paid Report
7. Public Comment
8. Agenda Items for Future Meetings
9. Adjourn

NOTICE OF POSTING: **TIME:** 12:00 PM **DATE:** 7/15/2026 **PLACE:** Courthouse

Robb Jensen, Committee Chairperson

Notice posted by Carrie Mikalauski, Office Manager. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-362-5695.

NEWS MEDIA NOTIFIED:

Northwoods River News	Date:	7/15/2026	Time:	12:00 PM	E-Mail
Star Journal	Date:	"	Time:	"	"
Lakeland Times	Date:	"	Time:	"	"
WHDG Radio Station	Date:	"	Time:	"	"
WJFW-TV 12	Date:	"	Time:	"	"
Tomahawk Leader	Date:	"	Time:	"	"
Vilas County News	Date:	"	Time:	"	"
WXPR Radio Station	Date:	"	Time:	"	"
WSAW-TV	Date:	"	Time:	"	"

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call the County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

See reverse side of this notice for compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT**CLOSED SESSION RESTRICTIONS:**

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**ONEIDA COUNTY HUMAN SERVICES COMMITTEE
MINUTES OF JUNE 15, 2026**

Members Present: Mr. Robb Jensen, Chairperson, Mr. Dan Hess, Mr. Ted Cushing, Mr. Jim Winkler, Ms. Mary Roth Burns, Ms. Angie Koch and Ms. Miranda Gavrilescu (via Zoom)

Members Excused: Ms. Debbie Condado and Ms. Tiffany Rohan

Staff: Ms. Beth Hoerchler, Ms. Carrie Mikalauski, Ms. Heidi Chavez and Mr. Matthew Young

1. **Call to Order. Approval of Agenda:** The regular meeting of the Oneida County Human Services Committee was brought to order at 10:02 a.m. by Mr. Robb Jensen, Chairperson; starting with the Pledge of Allegiance. The Chairperson noted that the meeting had been properly posted and mailed in accordance with the Wisconsin Open Meeting Laws. Motion made by Hess, seconded by Winkler to approve the agenda as posted. All ayes; motion carried.
2. **Vice Chair Selection:** Mr. Robb Jensen opened the nominations and nominated Mr. Ted Cushing to be Vice Chair of the Human Service Committee. Mr. Dan Hess seconded the nomination. No other nominations were submitted; therefore, nominations were closed. Motion made by Mr. Robb Jensen, seconded by Mr. Dan Hess to approve the nomination. All ayes; motion carried.
3. **Minutes of May 18, 2026 Human Services Committee Meeting** It was mentioned that there was a Scribner's error on the agenda indicating that the minutes being approved listed the wrong date. Motion made by Mr. Ted Cushing to approve the May 18, 2026 meeting minutes that were included in the packet, seconded by Mr. Robb Jensen. All ayes; motion carried.
4. **Public Comment:** None.

Mr. Robb Jensen made a motion to move down in the agenda to Koinonia, seconded by Mr. Dan Hess, all ayes, motion approved.

Veterans Services:

1. **Veteran's Service Officer Report:** It was noted by Mr. Robb Jensen that the VSO Report was received. Mr. Matthew Young indicated that he has passed his certification and is just waiting for the certificate from the VA. Sam has officially been selected as the full time Assistant VSO, which will leave the part-time LTE position open. The County Clerk's Office is helping in the office one day a week. Mr. Matthew Young indicated that his office did 135

more calls last month than last year and 100 new files since March. Memorial Day services went well.

2. **2026 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report:** It was noted by Mr. Robb Jensen that the Financial Reports were received. Mr. Matthew Young indicated that there was an entering error on the reports, but that has been fixed with the Finance Department.

Human Services:

1. **2027 Budget:** Ms. Heidi Chavez here to discuss items regarding the 2027 budget.

- a. **Decision Items:** Items Ms. Heidi Chavez needs a decision on is in regards to the \$15,000 of County tax levy we budget every year for Tri-County Council on Domestic Violence. This is not a mandated service.

Second is Supportive Home Care program, which is a mandated service; however, there is no specific dollar amount required for that program. Each year, Ms. Heidi Chavez looks at how much we are spending in that program. The budgeted amount was reduced by \$5,000 for the 2024 budget. Estimated spending is \$20,473.31 in 2026 based on current authorized funding. We would like to reduce the budget another \$5,000 for 2027 due to our current spending of the funding to assist vulnerable adults that do not meet criteria for other program funding with one-time or short-term costs during times of need.

The third program is the Juvenile, Children and Family, which is not mandated, however we do get state funding for this program and the state does require match. Non-County tax levy varies year to year depending on the grants and State budget. In order to align with actual expenditures based on a three-year average and to provide the match for additional state allocations we are requesting to increase county tax levy by \$10,380 from the 2026 budget.

The last program is the Crisis Respite Child Care program. These services are mandated, but no specific dollar amount is required. Based on a three-year average of funding and the increase of tax levy in Juvenile/Children & Families programs, we are reducing the county tax levy by \$500.00. We reduced the amount of tax levy by \$350.00 for 2026 budget as well.

Committee is good with including these programs on the 2027 budget.

- b. **Out of Home Placements:** Provided a chart with Out of Home Care (OHC) costs for past 10 years. When looking at the number of placements, the number of placements haven't really changed. The costs continue to go up, however. Ms. Heidi Chavez would like to know how to budget OHC placements going forward as the costs continue

to go up. Mr. Ted Cushing stated to budget realistically. Mr. Hess stated it should be a three-year average starting with year 2024 instead and then budget realistically. Mr. Robb Jensen will forward this number to the Executive Committee Chair. Mr. Robb Jensen asked what we are doing as a county to reduce OHC placements/costs. Ms. Beth Hoerchler indicated that less children are in Residential Care Centers (RCC). Two children will age out of the program, but we are probably going to have one more child going in. We definitely need more foster homes in our area. Mr. Robb Jensen asked if there has been any research in other counties that recruit foster homes well. Ms. Beth Hoerchler indicated there is a state shortage of foster homes and that manager, Ms. Rachel Nelson, does meet with other regional managers regarding the foster care program.

2. **Wisconsin Home Energy Assistance Program (WHEAP) Plan 2026/2027:** This program has been administered in house for many years. The department would like to move the supervision of this program out of the Economic Support unit to the Financial Services unit due to all of the policy changes, economy and consortium turn over. The department would like to hire two LTE employees for the fuel program, which starts October 1, 2026. A separate request will be made for the 2027 LTE positions. This is not in the current budget, however this is 100% covered by the Department of Administration, Division of Energy, Housing and Community Resources and would have no cost to the county tax levy. Mr. Dan Hess made the motion to approve the hiring of two LTE positions at 700 hours each for 2026, at a Grade F category on the LTE wage scale, with a starting wage of \$18.73, which would be a total cost of \$28,774 for both positions in 2026. Ms. Mary Roth Burns seconded the motion. All ayes, motion passed.
3. **Koinonia Services:** Mr. Bruce Decorah, Director, attends to explain the services of Koinonia. Koinonia Residential Treatment Center is a 35-bed residential center for alcohol and drug addiction. Clients must have alcohol as a substance use disorder. Pregnant female are priorities. Must be 18 or older. They contract with 30 counties and all 11 tribes in Wisconsin. They only contract with four commercial insurance companies. The facility is co-ed, three different wings. Two wings are typically male with one wing female due to the population of the clients, but if the female population grows, then the units are flip-flopped. They employ around 15-16 people. Ms. Kari Decorah is the Clinical Director. Open 24/7. Mr. Robb Jensen asked if there have been many changes since the merging of Social Services and the Human Service Center. Mr. Bruce Decorah stated that things have been a lot better since the merge into Oneida County Human Services because in the past, previous owners did not take care of the building. Mr. Robb Jensen asked where the referrals for Oneida County came from? Mr. Bruce Decorah indicated that referrals really could come from anywhere, but mostly from lawyers, social workers, and law enforcement. Mr. Jim Winkler asked what the minimum stay is. Mr. Bruce Decorah stated 30 days is the length of stay, but Koinonia cannot force anyone to stay, as they are not a locked unit. Some people are detained there through court order or third party petitions so if the client is looking to abscond, Koinonia will contact law enforcement and they will detain the client. Ms. Mary Roth Burns asked how many ATR (Access to Recovery) placements were in a month. Mr. Bruce Decorah stated he wouldn't be able to give

an answer. Mr. Robb Jensen asked if Koinonia were full, where someone would have to go to get services. Mr. Bruce Decorah stated that they have never been full as they try to cap at 28 due to staffing reasons, but ultimately he is not sure if the Lac du Flambeau is open to the public or just the tribes. Otherwise, there may be one in the Appleton area and there are some in the Milwaukee area.

4. **Agency Update:** Filled five positions since last month, including one Ongoing Social Worker, two Economic Support Workers that start this week, the CLTS/Birth to Three Manager and one of the Behavioral Health Therapist. The second position for Behavioral Health Therapist is being reposted. Interviews are scheduled for the CLTS Support and Service Coordinator and applications are due today for the Behavioral Health Service Facilitator position.

Events and other Updates for the department include the Farmer's Market Nutrition Program started June 1st; World Elder Abuse Awareness Day (WEAAD) is being celebrated on June 18th. The ADRC Committee is seeking a citizen member to join their committee in July. Those applications were due today. There is a boating trip on Boom Lake on June 26th. The Recovery Workers have organized Community Yoga in the Park for the summer on every other Tuesday at 6PM at Pioneer Park. There will be a Recovery Picnic in the Park on July 31st with Let's Go Fishing. Ms. Beth Hoerchler indicated that the recovery events have been really well attended. Ms. Koch stated she saw the Birth to Three Popsicles in the Park and thought that was a genius idea.

5. **2026 Financial & Statistical Reports, Department Head Expense Voucher and Vender Payment Report:** It was noted by Mr. Robb Jensen that the financial reports were received. Primarily the only area that is outside of budget is the Out of Home Care program. Ms. Heidi Chavez indicated that she is available to meet with any committee member that may have questions regarding funding/budget.
6. **Public Comment:** None
7. **Agenda Items for future Meetings:** Usual agenda Items. Discussion on meeting time. Presentations on programs. Members should contact Ms. Beth Hoerchler or Mr. Robb Jensen if they would like something placed on the agenda.
8. **Adjourn:** There being no further business to be brought before the Committee; it was moved by Mr. Robb Jensen to adjourn the meeting at 10:53 a.m. The next meeting of the Human Services Committee will be July 20, 2026 at 10:00 a.m.

Mr. Robb Jensen, Chair

Date: June 15, 2026



Agenda

ONEIDA COUNTY – 2027 NEW POSITION REQUEST

DEPARTMENT: VETERAN SERVICES

POSITION TITLE: DISABILITY BENEFITS SPECIALIST (NON-EXEMPT GRADE LEVEL F)

POSITION STATUS (CIRCLE ONE): FULL-TIME PART-TIME **LTE**

NUMBER OF POSITIONS: 1 **ANNUAL HOURS REQUESTED PER POSITION:** 832

HOURLY WAGE OR PER DIEM: \$21.36

FUNDING SOURCE(S) – BE SPECIFIC: ANNUAL WDVA GRANT AND COUNTY PAYROLL

1. In detail, please explain the duties of this position and the reason for this request. Do you foresee this request only being needed for the coming year or will it be ongoing?

Please see the attached job description. This position was created to assist due to a trending increase in the Veteran population. Please see the attached Work Ethic Tracker and Vetpro Production Tracker.

2. What approaches have been taken to reorganize your department's staffing duties or to utilize staff from another unit or department to address the needs above, prior to requesting this new position?

The County Clerk's office has redirected one of their staff to assist as requested, but the level of knowledge that is needed to fulfill the position efficiently can only be learned by being present on a daily basis.

3. Is office space, furniture, and office equipment available? If not, explain what will be needed and the cost.

Yes. The front desk area is already set up to accommodate this position.

4. What qualifications (education and experience) will be needed in order to fill this position?

High School degree with course work in typing, secretarial science, computers, or accounting.

5. If this request is not approved, what steps will you take to ensure the duties are met and what services or duties do you see falling short without this requested position?

The CVSO and ACVSO will continue to uphold the quality of the service that has been provided to the Veteran community. It's difficult to say what area will fall short without knowing what area will require the most attention.

SECTION A – PROGRAMS – EFFICIENCY TEAM REPORT DATA

1. Use the most current *Efficiency Team Report* to provide details on the program(s) this position will serve.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated (Federal, State or Local), Desirable, Core, or Exclusive</u>	<u>Efficiency Study Priority Ranking</u>
The Efficiency Report only has “Veterans Services” listed for our office but all our services are mandated.			

2. Prioritize the duties that this person will perform, giving the approximate percentage of time spent on each task in any given week.

Priority	Task	% of Time
1	Answer phones-counseling on VA benefits	25%
2	Helping walk-ins-processing paperwork-counseling on VA benefits	20%
3	Coordinating DAV van	10%
4	Making appointments for CVSO and ACVSO	10%
5	Completing Deceased Veteran Checklists	10%
6	Assisting Human Services verifying Veterans or survivors VA income	5%
7	Prepares and keeps administrative records for monthly Veterans Service Office report	5%
8	Maintains inventory of burial and cemetery flags	5%
9	Maintains office inventory for supplies and reorders when necessary	5%
10	Acquires public documents, vital records, military and civilian medical records, and employment records from claimant’s employer and county, state, and federal entities when needed for claims purposes	5%

SECTION B – COSTS

1. Annual cost for wages and benefits: \$17,771.52
2. Cost to hire (approximate): \$0 (this position already exists)
Consider advertising costs, training time, interview costs, testing/review applicants, etc.
3. If a state or federal grant or other source of non-tax revenue is used to fund this position, please indicate the source of funds and for how long such funds are likely to be available:

We receive an annual Wisconsin Department of Veterans Affairs grant. This year the grant was \$14,400. This grant can offset the cost.

SECTION C – IMPACT

What/who generates the work to be done? The public? The department itself? Another department within the County? Change to law or program compliance requirements?

Both the department itself and the public will generate the work.

Who currently performs the duties of this position?

The ACVSO and CVSO will handle the responsibilities of that position when sick or on vacation.

Please describe the effect on services to the public (or to other county departments) that would result from keeping the position vacant either permanently or temporarily:

The current volume of calls and foot traffic due to an increased push by the VA to inform Veterans on their benefits has resulted in a constant flow of new Veterans seeking assistance from our office. This position will be vital for the foreseeable future as the numbers and data continue an upward climb.

Any additional information? (Does creating this position help reduce costs in other areas of your department? What compliance, security or operational risks will this role help us avoid? How will this position add significant value to public services?)

This position allows the ACVSO and CVSO to focus on claims and appeals to have them ready for submission in a timely manner once the Veteran is has contacted us.

.....
The amount of work that needs to be done within the County varies by month or season, often based on State reporting requirements or other mandates. Approximate the monthly volume of work performed in your department. (Total must equal 100%)

<i>Month</i>	% of position time required
January	8.33%
February	8.33%
March	8.33%
April	8.33%
May	8.33%
June	8.33%
July	8.33%
August	8.33%
September	8.33%
October	8.33%
November	8.33%

December	8.33%
<i>TOTAL</i>	100%

SECTION D – OTHER

Is there any other information that the Human Resources Director, Committee of Jurisdiction and Executive Committee should have when considering this request? You may attach additional documentation if you wish.

Please refer to all the data that has been provided.

Dept. Head Signature _____ Date: _____

Committee Review

Committee of Jurisdiction: _____

This request is ☐ Approved ☐ Denied as of _____
(Date)

Comments:

Signatures:

_____	_____
_____	_____
_____	_____

Executive Committee:

This request is ☐ Approved ☐ Denied as of _____
(Date)

Comments:

Signatures:

_____	_____
_____	_____
_____	_____
_____	_____

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Monthly Average		Difference	
2022	Calls	312	356	414	368	410	295	294	420	373	355	346	291	4234	353		
	Appointments	4	7	20	12	11	9	13	15	11	8	13	9	123	10		
	Walk Ins	53	44	74	70	66	63	62	85	70	70	74	43	731	61		
	Email	62	58	77	59	50	73	58	60	69	66	77	75	709	59		
														Total	Average	Variance	
2023	Calls	363	370	428	331	447	376	316	398	369	362	294	218	4272	356	101%	
	Appointments	14	12	18	16	28	15	20	20	17	11	15	15	201	17	163%	
	Walk Ins	72	68	89	76	89	72	83	86	89	69	71	71	935	78	128%	
	Email	83	74	93	89	110	79	69	89	81	60	75	75	977	81	138%	
2024	Calls	258	286	315	315	371	383	386	339	338	369	307	302	3969	331	7%	
	Appointments	23	16	16	16	26	22	22	13	16	11	14	14	209	17	104%	
	Walk Ins	84	91	89	95	112	98	113	109	85	119	102	92	1189	99	127%	
	Email	113	138	119	108	132	112	122	119	122	110	88	126	1409	117	144%	
2025	Calls	332	359	347	301	285	333	368	290	315	356	302	257	3845	320	3%	
	Appointments	14	19	26	16	11	13	18	15	16	17	48	17	230	19	110%	
	Walk Ins	85	104	103	114	90	98	104	102	97	86	79	73	1135	95	5%	
	Email	136	121	133	125	88	120	142	149	126	128	95	148	1511	126	107%	
2026	Calls	421	347	453	360	384	514							2479	413	4957	129%
	Appointments	18	13	11	25	25	50							142	24	286	124%
	Walk Ins	87	100	102	102	118	113							622	104	1246	110%
	Email	138	111	121	88	127	119							704	117	1406	7%

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average	Total	Variance		
2022	Federal	56	87	54	55	67	60	62	83	60	69	72	57	65	782			
	State	26	12	16	9	21	6	4	13	2	1	3	1	10	114			
2023	Federal	96	73	74	75	126	90	85	104	69	75	86	83	86	1036		132%	
	State	9	5	19	6	9	19	7	4	5	5	7	13	9	108		5%	
2024	Federal	115	88	71	99	138	101	125	104	95	75	90	93	100	1194		115%	
	State	15	7	4	8	5	4	8	17	1	0	4	10	7	83		23%	
2025	Federal	107	114	128	98	68	90	73	80	69	91	95	97	93	1110		7%	
	State	18	23	15	18	7	15	7	12	10	4	16	7	13	152		183%	
2026	Federal	111	105	101	135	117	179							125	748	Projected	1498	134%
	State	10	17	15	6	13	21							14	82		166	109%

VETERANS SERVICE OFFICE REPORT FOR JUNE 2026

Meeting Date: July 20, 2026

Office Calendar

Office Updates

1. 17 veteran files scanned
2. Samantha Negron, acting ACVSO, officially moved into ACVSO position on June 1st
3. Tiff Kallio hired on as Admin Assitant
4. CVSO Accredidation training in the final phase
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Agenda

End.GLPeriod 626 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
Fund101 - GENERAL FUND					
101.54.54710.511101	SALARIES-PERM EMPLOYEE(E)	55,356.15	81,400.00	26,043.85	68.00%
101.54.54710.511102	WAGES-PERM EMPLOYEE(E)	32,165.09	58,800.00	26,634.91	54.70%
101.54.54710.511103	OVERTIME WAGES(E)	.00	.00	.00	100.00%
101.54.54710.511104	WAGES-PART-TIME EMPLOYEE(E)	2,817.32	22,500.00	19,682.68	12.52%
101.54.54710.511105	WAGES-LIMITED TERM EMPLOYEE(E)	861.53	.00	-861.53	100.00%
101.54.54710.511113	COVID-19 PAY(E)	.00	.00	.00	100.00%
101.54.54710.511205	HOLIDAY WORKED PAY(E)	309.26	70.00	-239.26	441.80%
101.54.54710.511301	COMMITTEE PER DIEM(E)	130.00	520.00	390.00	25.00%
101.54.54710.512001	SOCIAL SECURITY(E)	7,108.40	13,100.00	5,991.60	54.26%
101.54.54710.512002	RETIREMENT-EMPLOYER'S SHARE(E)	3,996.03	10,600.00	6,603.97	37.69%
101.54.54710.512004	HEALTH/DENTAL INSURANCE(E)	23.00	.00	-23.00	100.00%
101.54.54710.512005	LIFE INSURANCE(E)	142.41	910.00	767.59	15.64%
101.54.54710.512006	WORKER'S COMPENSATION(E)	1,524.73	5,000.00	3,475.27	30.49%
101.54.54710.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	100.00%
101.54.54710.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54710.512017	RETIREE HEALTH INSURANCE(E)	3,780.00	9,440.00	5,660.00	40.04%
101.54.54710.512018	CASH IN LIEU OF HEALTH INS(E)	1,850.00	5,000.00	3,150.00	37.00%
101.54.54710.513901	COST ALLOC-VACANCY/REDUCT(E)	.00	.00	.00	100.00%
101.54.54710.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	.00	100.00%
101.54.54710.522005	TELEPHONE AND FAX(E)	130.20	600.00	469.80	21.70%
101.54.54710.531101	POSTAGE AND BOX RENT(E)	53.15	300.00	246.85	17.71%
101.54.54710.531102	PRINTING AND DUPLICATION(E)	.00	300.00	300.00	0.00%
101.54.54710.531103	CENTRAL PURCHASING(E)	.00	500.00	500.00	0.00%
101.54.54710.531202	SUBSCRIPTIONS(E)	.00	.00	.00	100.00%

End.GLPeriod 626 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
101.54.54710.531203	MEMBERSHIP DUES(E)	.00	200.00	200.00	0.00%
101.54.54710.531204	ADVERTISING(E)	.00	400.00	400.00	0.00%
101.54.54710.531301	TRAINING/CONFERENCE FEES(E)	254.00	400.00	146.00	63.50%
101.54.54710.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	1,800.00	1,800.00	0.00%
101.54.54710.531304	MEALS-TAXABLE(E)	.00	.00	.00	100.00%
101.54.54710.531305	MEALS LODGING & MISC TRAVEL(E)	808.00	2,700.00	1,892.00	29.92%
101.54.54710.531909	GRANT EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.511301	COMMITTEE PER DIEM(E)	.00	.00	.00	100.00%
101.54.54712.512001	SOCIAL SECURITY(E)	.00	.00	.00	100.00%
101.54.54712.512006	WORKER'S COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54712.531203	MEMBERSHIP DUES(E)	.00	.00	.00	100.00%
101.54.54712.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	100.00%
101.54.54712.531305	MEALS LODGING & MISC TRAV(E)	.00	.00	.00	100.00%
101.54.54712.531475	GRAVE MARKERS AND FLAGS(E)	.00	1,500.00	1,500.00	0.00%
101.54.54712.531909	DONATION EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.581110	DIRECT PYMNTS(E)	1,238.33	3,000.00	1,761.67	41.27%
101.54.54712.581119	DIRECT PYMNTS-TRANSPORTATION(E)	200.00	300.00	100.00	66.66%
AccountTypeExpenditure		112,747.60	219,340.00	106,592.40	
101.54.54710.435502	STATE AID-VETERANS SVC(R)	-14,400.00	-14,400.00	.00	100.00%
101.54.54710.435503	STATE AID-VETERANS SVC(R)	.00	.00	.00	100.00%
101.54.54710.485100	DONATIONS(R)	.00	.00	.00	100.00%
101.54.54712.435502	NEED ACCOUNT NAME(R)	.00	.00	.00	100.00%
101.54.54712.485100	DONATIONS(R)	-436.94	.00	436.94	100.00%
101.54.54712.493120	APPL CONT APPN VETERANS DONA(R)	.00	-4,800.00	-4,800.00	0.00%
AccountTypeRevenue		-14,836.94	-19,200.00	-4,363.06	

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Account Number	Account Title	YTD	Budget	Variance	% Budget
Fund101 - GENERAL FUND		97,910.66	200,140.00	102,229.34	
Total:		97,910.66	200,140.00	102,229.34	

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Fund101 - GENERAL FUND							
Account Number And Title101.54.54710.435502 - STATE AID-VETERANS SVC							
05/15/2026	23000245023-1	CR	VETERANS AFFAIRS GRANT - VS			.00	-14,400.00
Account Number And Title101.54.54710.435502 - STATE AID-VETERANS SVC						.00	-14,400.00
Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE							
01/09/2026	13-64	JE	1/9/26 PAYCHECK PY WAGES			.00	-2,771.94
01/09/2026	200-1	PC	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			3,464.92	.00
01/23/2026	508-1	PC	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			3,556.40	.00
02/06/2026	204-1	PC	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			3,556.40	.00
02/20/2026	513-1	PC	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			3,556.40	.00
03/06/2026	214-1	PC	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			23,507.37	.00
03/20/2026	615-1	PC	PAYROLL TRANS FOR 3/13/2026 PAY PERIOD			2,593.24	.00
04/03/2026	311-1	PC	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			2,593.24	.00
04/17/2026	637-1	PC	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			2,333.92	.00
05/01/2026	327-1	PC	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			2,593.24	.00
05/15/2026	624-1	PC	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			2,593.24	.00
05/29/2026	891-1	PC	PAYROLL TRANS FOR 5/22/2026 PAY PERIOD			2,593.24	.00
06/12/2026	355-1	PC	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			2,593.24	.00
06/26/2026	627-1	PC	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			2,593.24	.00
Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE						58,128.09	-2,771.94
Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE							
01/09/2026	13-65	JE	1/9/26 PAYCHECK PY WAGES			.00	-2,044.80
01/09/2026	45-1	PC	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			2,556.00	.00
01/23/2026	370-1	PC	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			2,098.56	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
02/06/2026	44-1	PC	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			2,623.20	.00
02/20/2026	352-1	PC	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			2,656.00	.00
03/06/2026	51-1	PC	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			2,623.20	.00
03/20/2026	357-1	PC	PAYROLL TRANS FOR 3/13/2026 PAY PERIOD			3,779.02	.00
04/03/2026	288-1	PC	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			2,239.20	.00
04/17/2026	601-1	PC	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			2,015.28	.00
05/01/2026	304-1	PC	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			2,239.20	.00
05/15/2026	600-1	PC	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			2,239.20	.00
05/29/2026	873-1	PC	PAYROLL TRANS FOR 5/22/2026 PAY PERIOD			2,239.20	.00
06/12/2026	59-1	PC	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			4,598.63	.00
06/26/2026	606-1	PC	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			2,303.20	.00
Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE						34,209.89	-2,044.80
Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE							
01/09/2026	13-66	JE	1/9/26 PAYCHECK PY WAGES			.00	-332.96
01/09/2026	285-1	PC	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			416.20	.00
01/23/2026	580-1	PC	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			683.52	.00
02/06/2026	286-1	PC	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			683.52	.00
02/20/2026	594-1	PC	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			683.52	.00
03/06/2026	304-1	PC	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			683.52	.00
Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE						3,150.28	-332.96
Account Number And Title101.54.54710.511105 - WAGES-LIMITED TERM EMPLOYEE							
05/01/2026	229-1	PC	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			164.10	.00
05/15/2026	523-1	PC	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			697.43	.00
Account Number And Title101.54.54710.511105 - WAGES-LIMITED TERM EMPLOYEE						861.53	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Account Number And Title101.54.54710.511205 - HOLIDAY WORKED PAY							
01/09/2026	13-67	JE	1/9/26 PAYCHECK PY WAGES			.00	-199.78
01/09/2026	286-1	PC	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			249.72	.00
04/17/2026	638-1	PC	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			259.32	.00
Account Number And Title101.54.54710.511205 - HOLIDAY WORKED PAY						509.04	-199.78
Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM							
04/03/2026	164-1	PC	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			90.00	.00
06/26/2026	450-1	PC	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			40.00	.00
Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM						130.00	.00
Account Number And Title101.54.54710.512001 - SOCIAL SECURITY							
01/09/2026	14-61	JE	1/9/26 PAYCHECK PY FICA WC & WRS			.00	-431.22
01/09/2026	109-1	PB	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			545.85	.00
01/23/2026	660-1	PB	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			485.66	.00
02/06/2026	103-1	PB	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			559.32	.00
02/20/2026	701-1	PB	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			528.30	.00
03/06/2026	101-1	PB	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			2,076.65	.00
03/20/2026	676-1	PB	PAYROLL TRANS FOR 3/13/2026 PAY PERIOD			484.42	.00
04/03/2026	366-1	PB	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			382.69	.00
04/17/2026	1072-1	PB	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			352.55	.00
05/01/2026	456-1	PB	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			388.35	.00
05/15/2026	953-1	PB	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			423.03	.00
05/29/2026	1481-1	PB	PAYROLL TRANS FOR 5/22/2026 PAY PERIOD			369.68	.00
06/12/2026	722-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			389.88	.00
06/12/2026	95-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			175.60	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
06/26/2026	1100-1	PB	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			377.64	.00
Account Number And Title101.54.54710.512001 - SOCIAL SECURITY						7,539.62	-431.22
Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE							
01/09/2026	14-62	JE	1/9/26 PAYCHECK PY FICA WC & WRS			.00	-342.47
01/09/2026	108-1	PB	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			433.50	.00
01/23/2026	659-1	PB	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			407.16	.00
02/06/2026	102-1	PB	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			444.93	.00
02/20/2026	700-1	PB	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			447.29	.00
03/06/2026	100-1	PB	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			631.64	.00
03/20/2026	675-1	PB	PAYROLL TRANS FOR 3/13/2026 PAY PERIOD			297.58	.00
04/03/2026	625-1	PB	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			186.71	.00
04/17/2026	1095-1	PB	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			186.71	.00
05/01/2026	619-1	PB	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			186.71	.00
05/15/2026	1080-1	PB	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			186.71	.00
05/29/2026	1512-1	PB	PAYROLL TRANS FOR 5/22/2026 PAY PERIOD			186.71	.00
06/12/2026	94-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			37.77	.00
06/12/2026	721-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			352.54	.00
06/26/2026	1335-1	PB	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			352.54	.00
Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE						4,338.50	-342.47
Account Number And Title101.54.54710.512004 - HEALTH/DENTAL INSURANCE							
02/05/2026	622-1	AP	DIVERSIFIED BENEFIT SERVICES INC			4.60	.00
03/05/2026	1262-1	AP	DIVERSIFIED BENEFIT SERVICES INC			4.60	.00
04/03/2026	1277-1	AP	DIVERSIFIED BENEFIT SERVICES INC			4.60	.00
05/04/2026	1357-1	AP	DIVERSIFIED BENEFIT SERVICES INC			4.60	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
06/02/2026	1144-1	AP	DIVERSIFIED BENEFIT SERVICES INC			4.60	.00
Account Number And Title101.54.54710.512004 - HEALTH/DENTAL INSURANCE						23.00	.00
Account Number And Title101.54.54710.512005 - LIFE INSURANCE							
01/01/2026	57-29	JE	DEC PAYMENT FOR SUPP LIFE JAN			8.19	.00
01/09/2026	107-1	PB	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			49.33	.00
02/01/2026	121-29	JE	JAN PAYMENT FOR SUPP LIFE FEB			8.31	.00
02/06/2026	101-1	PB	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			49.33	.00
03/01/2026	29-29	JE	FEB PAYMENT FOR SUPP LIFE MAR			8.16	.00
03/06/2026	98-1	PB	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			7.68	.00
03/06/2026	99-1	PB	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			.00	-41.65
04/01/2026	20-29	JE	MAR PAYMENT FOR SUPP LIFE APR			8.03	.00
04/03/2026	104-1	PB	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			7.68	.00
05/01/2026	125-1	PB	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			24.00	.00
05/01/2026	96-29	JE	APR PAYMENT FOR SUPP LIFE MAY			7.91	.00
06/12/2026	917-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			5.44	.00
06/12/2026	92-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			7.68	.00
06/12/2026	93-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			.00	-7.68
Account Number And Title101.54.54710.512005 - LIFE INSURANCE						191.74	-49.33
Account Number And Title101.54.54710.512006 - WORKER'S COMPENSATION							
01/09/2026	14-63	JE	1/9/26 PAYCHECK PY FICA WC & WRS			.00	-105.96
01/09/2026	110-1	PB	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			134.13	.00
01/23/2026	661-1	PB	PAYROLL TRANS FOR 1/16/2026 PAY PERIOD			126.07	.00
02/06/2026	104-1	PB	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			137.66	.00
02/20/2026	702-1	PB	PAYROLL TRANS FOR 2/13/2026 PAY PERIOD			138.39	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
03/06/2026	102-1	PB	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			194.97	.00
03/20/2026	677-1	PB	PAYROLL TRANS FOR 3/13/2026 PAY PERIOD			140.83	.00
04/03/2026	367-1	PB	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			106.94	.00
04/17/2026	1073-1	PB	PAYROLL TRANS FOR 4/10/2026 PAY PERIOD			101.85	.00
05/01/2026	457-1	PB	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			107.06	.00
05/15/2026	954-1	PB	PAYROLL TRANS FOR 5/8/2026 PAY PERIOD			107.92	.00
05/29/2026	1482-1	PB	PAYROLL TRANS FOR 5/22/2026 PAY PERIOD			106.80	.00
06/12/2026	723-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			108.21	.00
06/12/2026	96-1	PB	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			11.59	.00
06/26/2026	1101-1	PB	PAYROLL TRANS FOR 6/19/2026 PAY PERIOD			108.27	.00
Account Number And Title101.54.54710.512006 - WORKER'S COMPENSATION						1,630.69	-105.96
Account Number And Title101.54.54710.512017 - RETIREE HEALTH INSURANCE							
04/01/2026	90-5	JE	APRIL 2026 JAVENKOSKI			3,780.00	.00
Account Number And Title101.54.54710.512017 - RETIREE HEALTH INSURANCE						3,780.00	.00
Account Number And Title101.54.54710.512018 - CASH IN LIEU OF HEALTH INS							
01/09/2026	46-1	PC	PAYROLL TRANS FOR 1/2/2026 PAY PERIOD			580.00	.00
02/06/2026	45-1	PC	PAYROLL TRANS FOR 1/30/2026 PAY PERIOD			580.00	.00
03/06/2026	52-1	PC	PAYROLL TRANS FOR 2/27/2026 PAY PERIOD			330.00	.00
04/03/2026	289-1	PC	PAYROLL TRANS FOR 3/27/2026 PAY PERIOD			80.00	.00
05/01/2026	305-1	PC	PAYROLL TRANS FOR 4/24/2026 PAY PERIOD			80.00	.00
06/12/2026	318-1	PC	PAYROLL TRANS FOR 6/5/2026 PAY PERIOD			200.00	.00
Account Number And Title101.54.54710.512018 - CASH IN LIEU OF HEALTH INS						1,850.00	.00
Account Number And Title101.54.54710.522005 - TELEPHONE AND FAX							
01/01/2026	137-22	JE	JAN 2026 CENTRALIZED PHONE INTERNET			34.75	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
02/01/2026	123-22	JE	FEB 2026 CENTRALIZED PHONE INTERNET			34.75	.00
03/01/2026	114-22	JE	MAR 2026 CENTRALIZED PHONE INTERNET			5.71	.00
04/01/2026	119-22	JE	APRIL 2026 CENTRALIZED PHONE INTERNET			54.99	.00
Account Number And Title101.54.54710.522005 - TELEPHONE AND FAX						130.20	.00
Account Number And Title101.54.54710.531101 - POSTAGE AND BOX RENT							
01/31/2026	92-32	JE	JAN 2026 POSTAGE PER COUNTY CLERK			12.22	.00
01/31/2026	94-32	JE	JAN 2026 UMS PER COUNTY CLERK			1.00	.00
02/28/2026	125-34	JE	FEB 2026 UMS PER COUNTY CLERK			.90	.00
03/31/2026	115-31	JE	MAR 2026 POSTAGE PER COUNTY CLERK			2.06	.00
03/31/2026	116-31	JE	MAR 2026 UMS PER COUNTY CLERK			.19	.00
04/30/2026	124-31	JE	UMS APRIL 2026			.52	.00
04/30/2026	125-31	JE	APRIL 2025 POSTAGE			6.17	.00
05/18/2026	28-2	JE	ENVELOPE PURCHASE			.00	-30.09
06/12/2026	23-3	JE	ADJUSTMENT FOR INCORRECT MAY ENTRY			60.18	.00
Account Number And Title101.54.54710.531101 - POSTAGE AND BOX RENT						83.24	-30.09
Account Number And Title101.54.54710.531103 - CENTRAL PURCHASING							
03/15/2026	1429-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			254.00	.00
03/18/2026	86-1	JE	SPRING CONFERENCE 2026 REGISTRATION			.00	-254.00
04/15/2026	1346-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			200.00	.00
04/16/2026	66-1	JE	KWIK TRIP GAS CARD PURCHASE			.00	-200.00
05/15/2026	1432-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			838.09	.00
05/18/2026	27-1	JE	CONFERENCE HOTEL MATT AND SAM			808.00	.00
05/18/2026	28-1	JE	ENVELOPE PURCHASE			30.09	.00
06/12/2026	23-1	JE	ADJUSTMENT FOR INCORRECT MAY ENTRY			.00	-1,676.18

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Account Number And Title101.54.54710.531103 - CENTRAL PURCHASING						2,130.18	-2,130.18
Account Number And Title101.54.54710.531301 - TRAINING/CONFERENCE FEES							
03/18/2026	86-2	JE	SPRING CONFERENCE 2026 REGISTRATION			254.00	.00
Account Number And Title101.54.54710.531301 - TRAINING/CONFERENCE FEES						254.00	.00
Account Number And Title101.54.54710.531305 - MEALS LODGING & MISC TRAVEL							
05/18/2026	27-2	JE	CONFERENCE HOTEL MATT AND SAM			.00	-808.00
06/12/2026	23-2	JE	ADJUSTMENT FOR INCORRECT MAY ENTRY			1,616.00	.00
Account Number And Title101.54.54710.531305 - MEALS LODGING & MISC TRAVEL						1,616.00	-808.00
Account Number And Title101.54.54712.485100 - DONATIONS							
04/02/2026	230000244826-1	CR	DONATIONS - VETS SERVICES			.00	-400.00
04/02/2026	230000244827-1	CR	DONATIONS - VETS SERVICES			.00	-36.94
Account Number And Title101.54.54712.485100 - DONATIONS						.00	-436.94
Account Number And Title101.54.54712.581110 - DIRECT PYMNTS							
01/16/2026	471-1	AP	Pelican Ranch LLC			800.00	.00
02/28/2026	547-1	AP	TRIGS RHINELANDER			250.00	.00
05/15/2026	1098-1	AP	TRIGS RHINELANDER			188.33	.00
Account Number And Title101.54.54712.581110 - DIRECT PYMNTS						1,238.33	.00
Account Number And Title101.54.54712.581119 - DIRECT PYMNTS-TRANSPORTATION							
04/16/2026	66-2	JE	KWIK TRIP GAS CARD PURCHASE			200.00	.00
Account Number And Title101.54.54712.581119 - DIRECT PYMNTS-TRANSPORTATION						200.00	.00
Total:						121,994.33	-24,083.67



Woodland Enhanced Health Services Commission

Human Services Committee Meeting

July 20, 2026

What is Woodland Enhanced Health Services Commission?

Clark County operates a health care facility, Clark County Health Care Center (CCHCC). CCHCC provides skilled nursing services and accepts placement of adults and elderly who have behavioral or acute health care needs. CCHCC accepts residents from outside of Clark County. State and Federal reimbursement for these services is often insufficient to cover the cost of care.

The Woodland Enhanced Health Services Commission was created under authority of Wisconsin Statute 66.0301 and an Intergovernmental Agreement. In accordance with the provisions of the Intergovernmental Cooperation Agreement, the Commission contracts with Clark County for the purposes of leasing a portion of CCHCC to the Commission and to provide for the administration, maintenance and operation of the leased portion of CCHCC. The creation of the Commission allows the facility to accept difficult to place individuals from member counties and as a result charge a rate above the standard rate for nursing home care.

Oneida County has been a member of the Commission since 2014. The initial cost to join the Commission was \$5,000. There is no annual cost, we only pay a daily rate if we have someone placed at the facility. We have had several Oneida County residents utilize the facility since that time. We currently do not have anyone placed at the facility.

Steven Schreier was Oneida County's voting member on the Commission.

We are seeking a new member to serve on the Commission. The Commission meets two (2) times per year, in person or via zoom. The meetings are usually in February and August.

ONEIDA COUNTY – 2027 STAFFING RENEWAL REQUEST FORM

Renewal of existing LTE position

Use this form to renew or change a current LTE position in your department for the coming budget year. The LTE position must be in your current year budget to use this form.

DEPARTMENT: __Human Services

LTE POSITION TITLE: Energy Assistance Worker NUMBER OF POSITIONS: 2

FUNDING SOURCE(S) – BE SPECIFIC Older American Nutrition program funding, participant contributions, donations and tax levy.

<u>STATUS</u>	<u>CURRENT</u>	<u>PROPOSED</u>
HOURLY WAGE:	\$18.73	\$19.22
ANNUAL HOURS REQUESTED:	1,400	2,680
EMPLOYEMENT STATUS (full, part-time, LTE, contract, other)	LTE	LTE

Explain what duties this position will perform and why this position/staffing request is necessary in providing overall services for your department?

These positions will administer the Wisconsin Home Energy Assistance Program for Oneida County residents.

What approaches have been considered and/or implemented to ensure this position/staffing request is the most cost effective option?

The Energy Assistance Program is a seasonal program starting in October and then slows down around February. The Energy Assistance season ends in May and then only minimal crisis coverage is needed. This program does not warrant having a Full Time permanent employee as the hours vary.

Use the most current Efficiency Team Report to provide details on the program(s) this position will serve.

<u>Program</u>	<u>Percentage of Time</u>	<u>Mandated (Federal, State or Local), Desirable, Core, or Exclusive</u>	<u>Efficiency Study Priority Ranking</u>
Energy Assistance Program	100%	Mandated (Federal)	

DEPARTMENT HEAD SIGNATURE_____ Date_____

Committee of Jurisdiction reviewed and approved this request on (date) _____.

Executive Committee reviewed and approved this request on (date) _____.



ONEIDA COUNTY HUMAN SERVICES

Better Together

Agency Updates

Vacancy and Recruitment Update

Positions filled in June/July

Position	Name	Start Date	Location
Economic Support Specialist	Samantha McCarty	06/18/2026	Courthouse
Economic Support Specialist	Nathanael Vignali	06/16/2026	Courthouse
Dining Site Manager	Rita Mahner	07/01/2026	Lake Tomahawk
CLTS Support and Service Coordinator	Polly Wiley	07/27/2026	Timber

In Process:

Position	Status	Location
Behavioral Health Therapists	Reposting both positions	Timber
Behavioral Health Service Facilitator	Checking references	Timber
Finance Technician	Posted	Timber

Program Updates

Updates and Events

- The Farmers Market Nutrition Program starts June 1st. Requirements are that you are an Oneida County resident, 60 + years old or 55+ if Native American and meet the monthly household income requirements. Almost all vouchers have been claimed.
- The World Elder Awareness Abuse Day event was held at the ADRC on Thursday June 18th from 10:30 a.m. – 12:45 p.m. Roughly 30 individuals joined for Bingo, lunch, Hodag Hunnies performance & a presentation by WIHA & GWAAR on the benefits of aging.
- Meet me at the Market- Meeting individuals at the Minocqua Farmer's Market on July 31st and then lunch together at Era's. Transportation options available for those who can't get there themselves.
- Lunch by the Lake. July 17th 10-1pm. Sightseeing pontoon rides at Hodag Park followed by lunch, more boat rides and trishaw rides.
- Cycling Without Age offering three different events for Trishaw rides in July. All offering lunch.
 - July 15th Reiter Center in Three Lakes
 - July 17th Hodag Park
 - July 22nd Holy Family Catholic Church
- We have successfully applied for and received an AmeriCorps Seniors grant of \$127, 497.00 for the RSVP Program. The grant year will end March 31, 2027 but if funding is available we will be able to continue to receive this amount for two more years.

- August 4th ADRC will be hosting a Health Promotion Awareness Booth to bring knowledge to individuals on what opportunities we offer to better their physical and mental health. An ADRC Specialist & UW Extension liaison will be managing the booth.
- SNAP - States with error rates above six percent are required by the federal government to pay—for the first time ever—a share of federal SNAP benefit. SNAP payment error rates released show Wisconsin's error rate of 5.72 percent, making Wisconsin one of just nine states that achieved error rates lower than six percent last year. The amount Wisconsin would have had to pay Federal government would have been 69 million. Great Job Economic Support Workers keeping the error rate low!
- The Recovery Workers organized Community Yoga in the Park for the summer. A certified instructor will lead a class every other Tuesday at 6 PM at Pioneer Park starting June 23 and going to August 18th. Eight participated in the first session.
- Picnic in the Park July Peer Recovery Event Flyer (attached)
- The Agency received the Act 260 Foster Care Grant for the 2027 fiscal year. The grant runs from July 1, 2026 to June 30, 2027. We received a total of \$5,232.12 to be used toward Relative/Like-Kin and Foster Parent Retention. We will be using the funds to provide two events. One in the fall at Grandpa's Farm in Merrill and another in June 2027 at the Wildwood Wildlife Park in Minocqua. The remainder of the funds will be used to provide concrete supports to our Relative/Like-Kin & Foster Families.



ONEIDA COUNTY
HEALTH DEPARTMENT



PICNIC in The Park



FOOD - GAMES - FUN - BOAT RIDES

JOIN THE PEER RECOVERY SUPPORT TEAM FOR A DAY OF
PICNIC AND BOATING WITH LET'S GO FISHING! ENJOY FOOD,
GAMES, BOAT RIDES, GREAT COMPANY, AND PLENTY OF
SUNSHINE AT A RELAXING DAY IN THE PARK.

FRIDAY
31
JULY

HODAG PARK

AT 2PM - 6PM

509 HODAG PARK DR, RHINELANDER, WI

BOAT RIDES 3PM, 4PM, & 5PM

MUST RSVP TO ERIKA 715-499-1677

	YTD through May	Year End Estimate	2026 Budget	
				Projected 2026
Revenues				Over/(Under)
Child Support Administration*	\$199,136	\$703,206	\$735,938	(\$32,732)
Children's First	\$3,000	\$10,742	\$12,000	(\$1,258)
Economic Support / PPACA*	\$160,313	\$891,712	\$1,001,177	(\$109,465)
Energy Assistance*	\$48,239	\$135,269	\$90,199	\$45,070
Child Services Base Allocation*	\$197,810	\$765,404	\$765,391	\$13
ARPA Funds for Child Services	\$0	\$0	\$0	\$0
Forest County Case Mgmt	\$0	\$0	\$0	\$0
Adult Services Base Allocation*	\$196,892	\$226,394	\$226,394	\$0
Subsidized Guardianship Funds	\$10,984	\$110,000	\$110,000	\$0
MA Case Management*	\$0	\$0	\$0	\$0
Local Dept. Funds	\$0	\$0	\$0	\$0
Vital Strategies Grant	\$18,398	\$58,871	\$0	\$58,871
Peer Support/Recovery Coaches	\$37,785	\$121,856	\$67,916	\$53,940
Elder Abuse	\$781	\$19,374	\$19,229	\$145
Child Care Administration*	\$13,004	\$43,905	\$47,725	(\$3,820)
Kinship Care*	\$49,075	\$132,637	\$160,300	(\$27,663)
Promoting Safe & Stable*	\$44,371	\$99,486	\$42,827	\$56,659
Relative Caregiver Grant	\$0	\$0	\$0	\$0
Foster Parent Grant	\$590	\$5,017	\$0	\$5,017
Community Youth & Family Aids (YA)*	\$372,400	\$736,370	\$720,543	\$15,827
Secure Detention	\$75	\$180	\$10,000	(\$9,820)
Youth Justice Grant	\$0	\$0	\$0	\$0
YA After Care Grant	\$7,659	\$9,861	\$11,890	(\$2,029)
Post Reunification	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$7,914	\$7,914	\$39,941	(\$32,027)
Coordinated Service Teams (CST)*	\$15,880	\$67,317	\$60,000	\$7,317
Prior Year Revenues	\$0	\$0	\$0	\$0
General Fund Reserve DSS	\$0	\$0	\$0	\$0
Overhead Revenue	\$1,524	\$1,524	\$0	\$1,524
FSET Rent	\$8,064	\$16,128	\$16,128	\$0
SS Tax Levy	\$0	\$1,901,297	\$1,901,297	\$0
Interest Earned	\$0	\$0	\$0	\$0
TAD Grant	\$0	\$152,603	\$152,603	\$0
ADRC Fingerprinting Revenue	\$439	\$1,054	\$0	\$1,054
Outreach/EBS Funding & Program Income	\$31,657	\$45,764	\$46,899	(\$1,135)
Title III B Funding	\$12,586	\$53,940	\$52,957	\$983
RSVP Grant and Program Income	\$30,236	\$86,314	\$90,500	(\$4,186)
Transportation Grant & Program Income	\$138,242	\$138,616	\$139,968	(\$1,352)
85.21 Trust Account Interest & Revenue	\$1,192	\$2,860	\$0	\$2,860
Congregate Meals Funds & Program Income	\$36,003	\$155,308	\$172,906	(\$17,598)
HDM Funding, Program Income & Donations	\$69,186	\$207,693	\$223,270	(\$15,577)
Alzheimer's National Caregiver Grant	\$2,414	\$23,873	\$26,613	(\$2,740)
National Caregiver Grant	\$1,036	\$19,472	\$28,925	(\$9,453)
Administrative Program Income	\$10,369	\$24,885	\$9,000	\$15,885
ADRC Funding	\$245,204	\$933,130	\$844,597	\$88,533
Title III D Funding	\$79	\$4,436	\$4,694	(\$258)
ADRC Tax Levy	\$0	\$142,642	\$142,642	\$0
AODA Outpatient	\$274,958	\$1,406,291	\$1,506,433	(\$100,142)
AODA Residential	\$74,228	\$177,617	\$199,558	(\$21,941)
BH Case Management	\$280	\$1,353	\$1,934	(\$581)
CCS	\$802,122	\$2,435,196	\$1,940,592	\$494,604
CRS	\$46,391	\$131,526	\$118,387	\$13,139
CSP	\$62,627	\$207,406	\$248,228	(\$40,822)

	YTD through May	Year End Estimate	2026 Budget	
ESP	\$246,857	\$865,093	\$852,122	\$12,971
Inpatient	\$16,488	\$39,555	\$300,000	(\$260,445)
LTC	\$0	\$0	\$36,719	(\$36,719)
OWI	\$73,957	\$201,326	\$163,178	\$38,148
Residential Community Care	\$135,827	\$327,775	\$347,017	(\$19,242)
Supported Housing	\$0	\$0	\$0	\$0
B23	\$282,836	\$637,043	\$671,392	(\$34,349)
CCOP	\$7,814	\$26,837	\$84,811	(\$57,974)
CLTS	\$141,013	\$1,218,603	\$1,263,993	(\$45,390)
OWI Court	\$8,955	\$22,241	\$77,917	(\$55,676)
Timber Drive Programs Tax Levy	\$0	\$1,314,266	\$1,314,266	\$0
General Fund Transfer Family Care	\$0	\$0	\$0	\$0
Total Revenues	\$4,146,888	\$17,069,180	\$17,101,016	(\$31,836)
				Projected 2026
Expenses				(Over)/Under
Agency Management (AM)*	\$0	(\$0)	\$0	\$0
Support Staff (S)*	(\$22,941)	(\$49,374)	(\$81,442)	(\$32,068)
Overhead (O)*	\$31,185	\$67,026	\$97,570	\$30,544
ADRC AMSO	\$439	\$1,286	\$0	(\$1,286)
HSC AMSO	\$0	(\$0)	\$0	\$0
Total	\$8,684	\$18,938	\$16,128	(\$2,810)
Support Programs				
Economic Support Unit Cost*	\$491,052	\$1,057,261	\$1,113,315	\$56,054
Fraud/Program Integrity*	\$6,560	\$15,744	\$24,620	\$8,876
Child Care Administration*	\$15,366	\$36,878	\$45,711	\$8,833
Total Economic Support Program Cost	\$512,978	\$1,109,883	\$1,183,646	\$73,763
Energy Assistance Program*	\$51,771	\$124,251	\$73,246	(\$51,005)
Child Support Unit Cost*	\$295,132	\$640,539	\$671,208	\$30,669
Total Support Programs Cost	\$859,882	\$1,874,673	\$1,928,100	\$53,427
Child Services				
Child Services Unit Cost*	\$783,216	\$1,710,143	\$1,652,752	(\$57,391)
Juvenile Services (YA) Staff Costs*	\$156,189	\$374,854	\$490,000	\$115,146
Total Provided Service Cost	\$939,405	\$2,084,997	\$2,142,752	\$57,755
Coordinated Service Team*	\$33,386	\$81,891	\$71,856	(\$10,035)
Tri-County Council on DV	\$0	\$15,000	\$15,000	\$0
Grant Programs				
Crisis Respite Day Care*	\$0	\$2,500	\$2,500	\$0
Promoting Safe & Stable Families*	\$80,861	\$241,453	\$136,610	(\$104,843)
Relative Caregiver	\$0	\$0	\$0	\$0
Foster Parent Grant	\$768	\$5,017	\$0	(\$5,017)
Children and Family Services*	\$0	\$5,022	\$4,522	(\$500)
Post Reunification Program	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$8,665	\$12,921	\$43,892	\$30,971
Peer Recovery Coach Program	\$75,303	\$180,727	\$67,916	(\$112,811)
YA Aftercare Grant	\$8,364	\$9,861	\$11,890	\$2,029
Youth Justice Grant	\$0	\$0	\$0	\$0

	YTD through May	Year End Estimate	2026 Budget	
Out of Home Placements				
Kinship Care*	\$60,050	\$132,637	\$160,300	\$27,663
Foster/Group Homes*	\$464,936	\$1,152,018	\$340,898	(\$811,120)
Residential Care*	\$545,983	\$1,281,561	\$506,365	(\$775,196)
YA Correctional Placements*	\$6,999	\$6,999	\$103,368	\$96,369
Secure Detention	\$30,372	\$54,670	\$46,000	(\$8,670)
Total Child Services Costs	\$2,255,092	\$5,267,273	\$3,653,869	(\$1,613,404)
				Projected 2025
Adult Services				(Over)/Under
Adult Services Unit Cost*	\$161,740	\$345,945	\$382,505	\$36,560
Supportive Home Care*	\$1,879	\$4,815	\$25,000	\$20,185
Protective Placements	\$0	\$0	\$0	\$0
Elder Abuse Services	\$6,891	\$19,374	\$19,229	(\$145)
Total Adult Services Cost	\$170,510	\$370,134	\$426,734	\$56,600
Treatment and Diversion (TAD) Program	\$52,580	\$157,081	\$166,667	\$9,586
ADRC Services				
Administration	\$60,846	\$141,473	\$97,448	(\$44,025)
Caregiver Support Programs	\$11,223	\$43,345	\$55,538	\$12,193
Outreach (EBS)	\$63,514	\$144,625	\$134,537	(\$10,088)
RSVP Program	\$44,836	\$86,314	\$90,500	\$4,186
Transportation	\$154,549	\$168,045	\$167,722	(\$323)
Congregate Meals	\$65,832	\$155,308	\$172,906	\$17,598
Home Delivered Meals	\$170,923	\$405,605	\$395,897	(\$9,708)
ADRC (Including DBS & DCS)	\$324,899	\$714,453	\$668,423	(\$46,030)
Total ADRC Services Cost	\$896,622	\$1,859,168	\$1,782,971	(\$76,197)
Timber Drive Services				
AODA Outpatient	\$417,081	\$910,241	\$991,604	\$81,363
AODA Residential	\$104,569	\$250,877	\$259,640	\$8,763
BH Case Management	\$289	\$748	\$1,934	\$1,186
Comprehensive Community Services (CCS)	\$1,113,307	\$2,475,788	\$1,981,184	(\$494,604)
Community Recovery Service (CRS)	\$57,920	\$138,086	\$147,450	\$9,364
Community Support Program (CSP)	\$90,877	\$196,111	\$307,134	\$111,023
Emergency Services Program (ESP)	\$467,210	\$984,624	\$941,365	(\$43,259)
Inpatient Facilities	\$221,575	\$531,757	\$947,956	\$416,199
Long Term Care (LTC)	\$0	\$0	\$73,438	\$73,438
OWI	\$56,802	\$119,646	\$136,202	\$16,556
Residential Community Care	\$338,097	\$811,598	\$609,033	(\$202,565)
Supported Housing	\$0	\$0	\$0	\$0
Birth to Three (B23)	\$440,815	\$960,559	\$972,827	\$12,268
CCOP	\$11,182	\$26,837	\$56,027	\$29,190
Children's Long-Term Support (CLTS)	\$566,005	\$1,216,603	\$1,292,777	\$76,174
Family Care	\$330,059	\$330,059	\$330,059	\$0
OWI Court	\$9,267	\$22,241	\$77,917	\$55,676
Total Timber Drive Services Cost	\$4,225,056	\$8,975,774	\$9,126,547	\$150,773
Total Expenses	\$8,468,427	\$18,523,039	\$17,101,016	(\$1,422,023)
Net Surplus/(Deficit) at Year End		(\$1,453,859)		
General Fund Transfer	\$0	\$0	\$0	\$0

	YTD through May	Year End Estimate	2026 Budget	
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer	\$0	\$7,865	\$0	(\$7,865)
Vehicle Replacement Fund Transfer		(\$25,014)		
Recovery Coach Fund Transfer		\$0		
Vital Strategies Grant Fund Transfer		\$0		
85.21 Trust Fund Transfer		(\$2,860)		
Surplus/(Deficit) Transfer at Year End		(\$1,473,868)	\$0	
85.21 Transportation Trust Account Balance	\$ 290,685.94			
MA=Medical Assistance Program				
AMSO=Agency Management, Support and Overhead Costs				
ADRC=Aging and Disability Resource Center				
YA=Youth Aids				
FSET=Food Stamp Employment and Training				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
APS= Adult Protective Services				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				

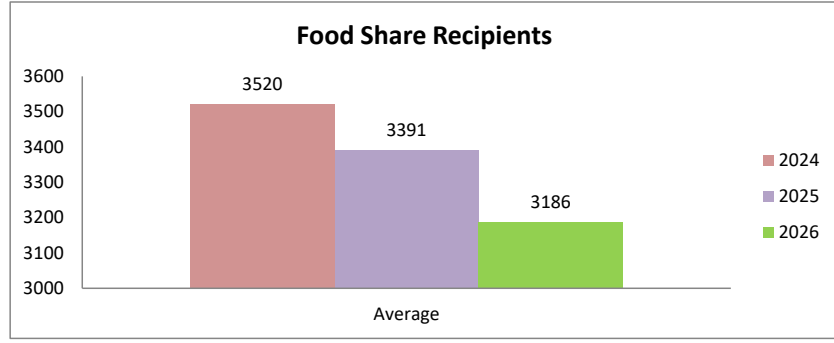
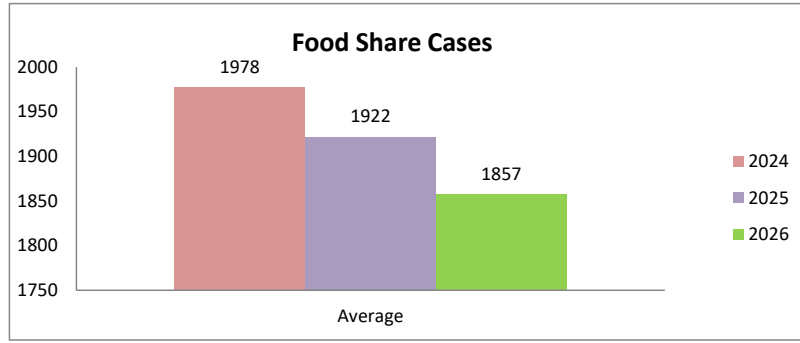
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2024-2026

Food Share - Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	2026	1994	2012	2023	2014	2001	1962	1956	1940	1940	1918	1947	1978
2025	1975	1979	2011	1984	1947	1916	1875	1887	1897	1877	1855	1860	1922
2026	1871	1852	1860	1856	1848								1857

Food Share - Recipients

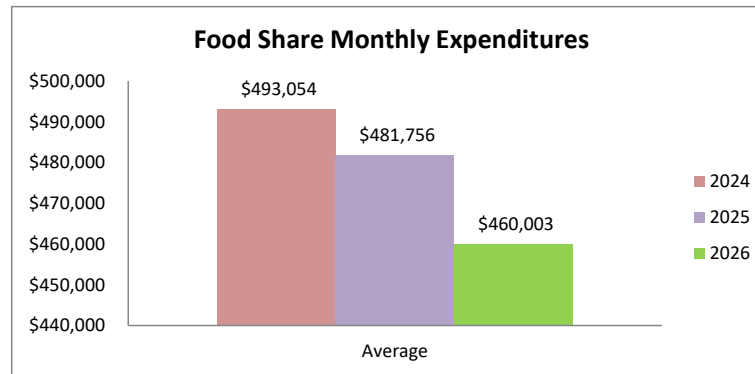
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3542	3510	3523	3561	3579	3574	3518	3490	3477	3484	3458	3521	3520
2025	3528	3520	3574	3521	3458	3391	3321	3330	3330	3275	3215	3228	3391
2026	3234	3205	3179	3186	3128								3186



Food Share Monthly Expenditures

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	\$ 496,454	\$ 489,989	\$ 491,742	\$ 496,691	\$ 495,949	\$ 485,781	\$ 488,818	\$ 484,769	\$ 488,726	\$ 497,903	\$ 496,209	\$ 503,611	\$ 493,054
2025	\$ 506,789	\$ 498,894	\$ 506,221	\$ 503,558	\$ 486,089	\$ 478,550	\$ 465,055	\$ 466,909	\$ 468,948	\$ 473,590	\$ 461,362	\$ 465,104	\$ 481,756
2026	\$ 468,438	\$ 457,913	\$ 464,600	\$ 460,266	\$ 448,800								\$ 460,003

**Additional emergency allotments for Food Share ended in March 2023.



*Numbers unavailable at this time

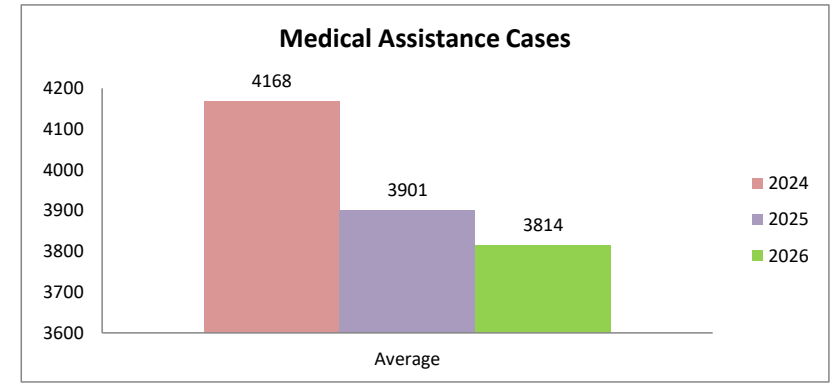
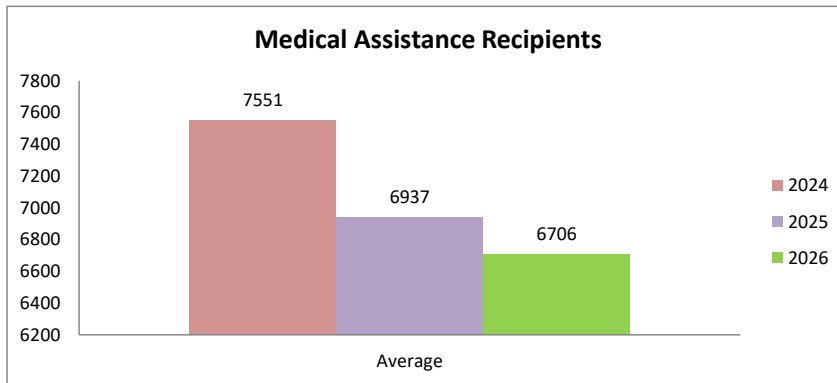
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2024-2026

Medical Assistance - Recipients

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	8145	8037	7807	7699	7576	7481	7342	7309	7294	7275	7318	7329	7551
2025	7343	7334	7290	7126	6990	6232	6835	6871	6852	6850	6776	6750	6937
2026	6751	6758	6700	6684	6638								6706

Medical Assistance - Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4516	4431	4280	4251	4182	4136	4050	4036	4015	4018	4045	4057	4168
2025	4074	4086	4050	3995	3956	3437	3890	3910	3908	3909	3797	3805	3901
2026	3824	3825	3822	3807	3794								3814



*Numbers unavailable at this time

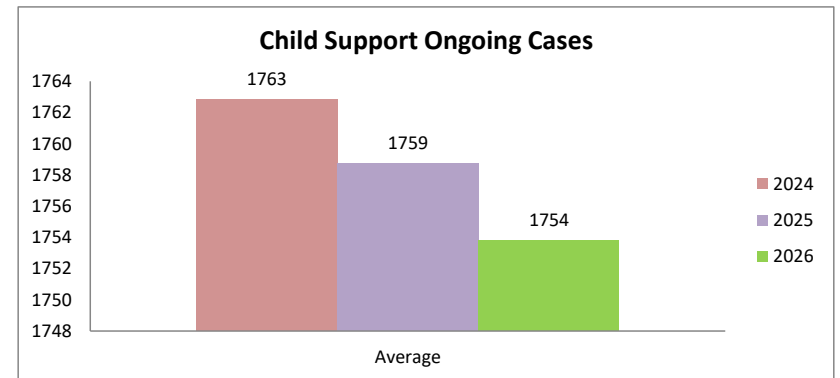
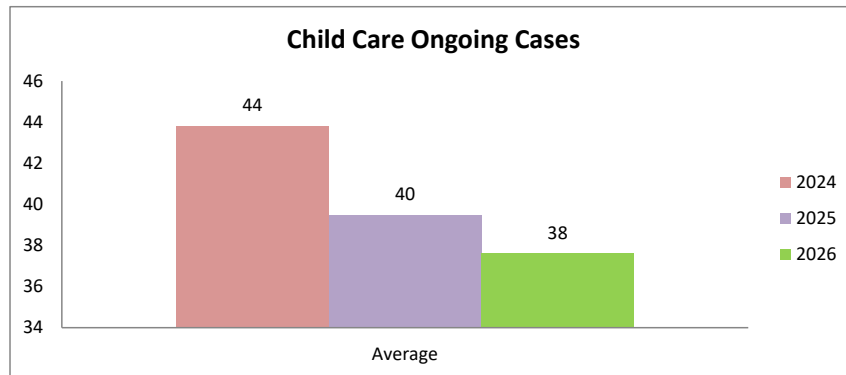
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2024-2026

Child Care - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	41	40	41	40	43	53	52	53	42	41	42	38	44
2025	38	37	38	40	39	43	46	47	36	36	36	38	40
2026	41	40	36	35	36								38

Child Support - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	1770	1763	1780	1774	1768	1769	1777	1761	1743	1759	1739	1751	1763
2025	1754	1752	1769	1774	1771	1760	1765	1770	1742	1752	1744	1752	1759
2026	1749	1749	1751	1757	1763								1754



*Numbers unavailable at this time

ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2024-2026

Energy Assistance - Number of Households Receiving

Energy Assistance Benefits, Crisis Funds or Heating Unit Repair/Replacement Funds

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total
2023-24	516	401	193	121	105	74	75	142	65	435	81	25	2233
2024-25	607	287	162	*	229	97	131	86	35	24	21	13	1692
2025-26	12	9	969	89	119	93	119	123					1533

Year to Date Expenditures for State Fiscal Year 2026 - \$1,039,130

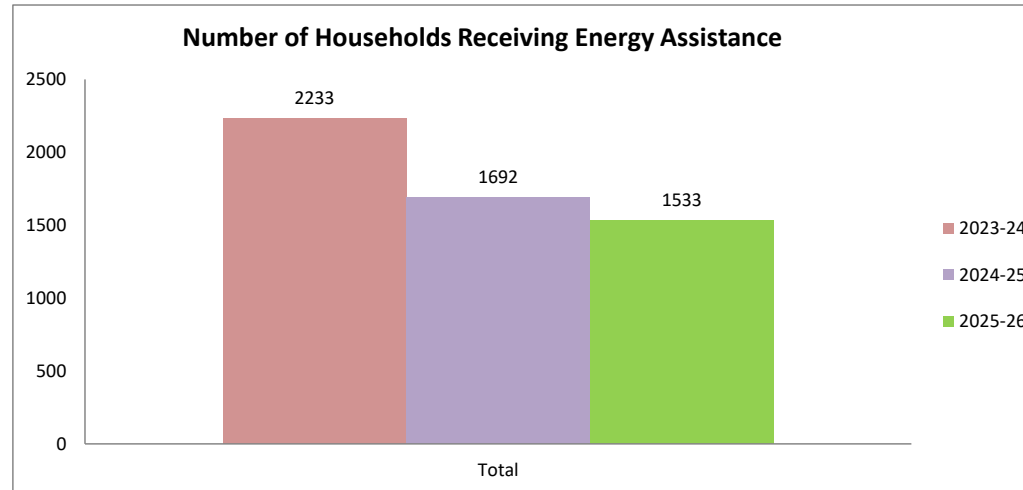
Total Expenditures for State Fiscal Year 2025 - \$1,192,937

Total Expenditures for State Fiscal Year 2024 - \$1,164,336

Total Expenditures for State Fiscal Year 2023 - \$1,729,386

**State Fiscal Year Runs October-September

***Government shutdown October & November 2025



*Numbers unavailable at this time

SOCIAL SERVICE CASES

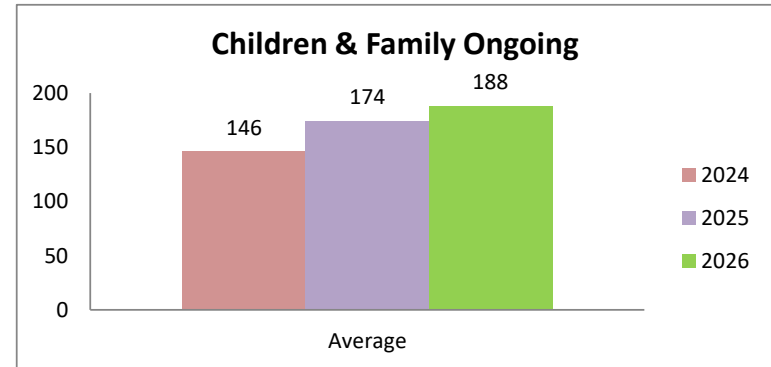
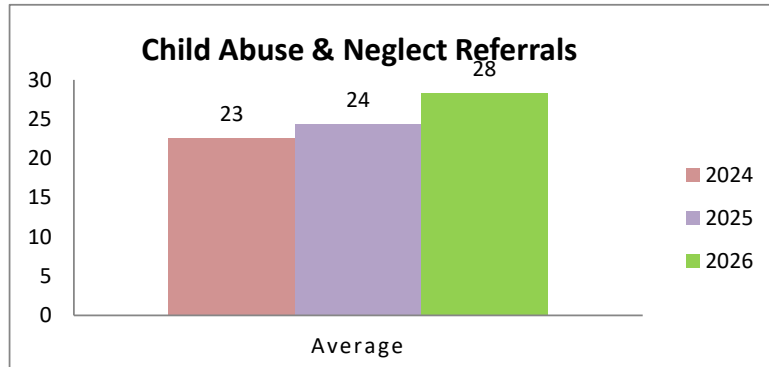
2024-2026

Child Abuse and Neglect Referrals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	29	17	22	32	31	10	16	38	31	8	24	13	23
2025	18	22	23	45	11	12	29	24	14	32	49	13	24
2026	30	19	36										28

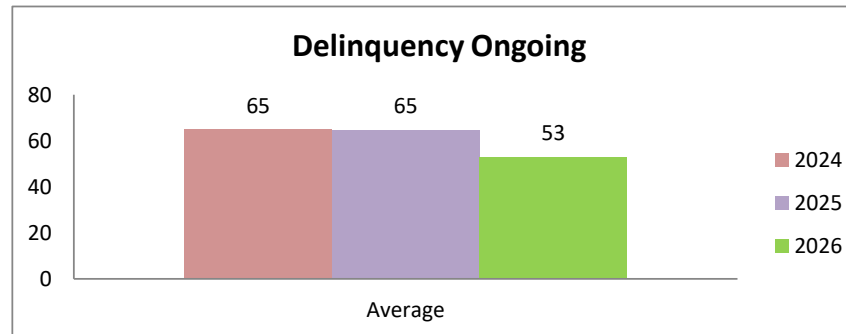
Children and Family - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	145	139	133	133	133	136	145	134	132	168	172	181	146
2025	187	182	175	172	181	178	161	162	164	170	181	174	174
2026	186	191	186										188



Delinquency - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	56	64	69	75	72	67	66	64	64	59	61	61	65
2025	70	70	73	68	68	67	62	63	60	59	58	56	65
2026	56	52	51										53



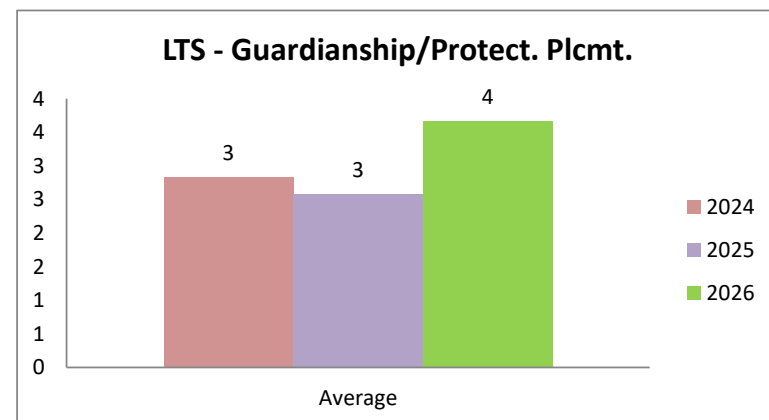
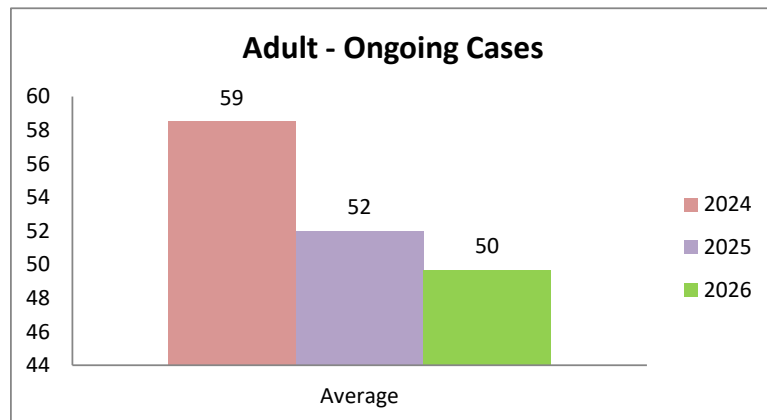
SOCIAL SERVICE CASES 2024-2026

Adult - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	59	54	54	56	55	60	58	59	61	62	61	63	59
2025	58	56	50	48	55	55	51	52	51	51	49	48	52
2026	47	51	51										50

Long Term Support - Guardianship/Protective Placement Referrals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	3	2	7	3	1	2	3	0	3	4	2	3
2025	2	1	2	7	4	0	4	2	3	3	2	1	3
2026	3	6	2										4



*Numbers unavailable at this time

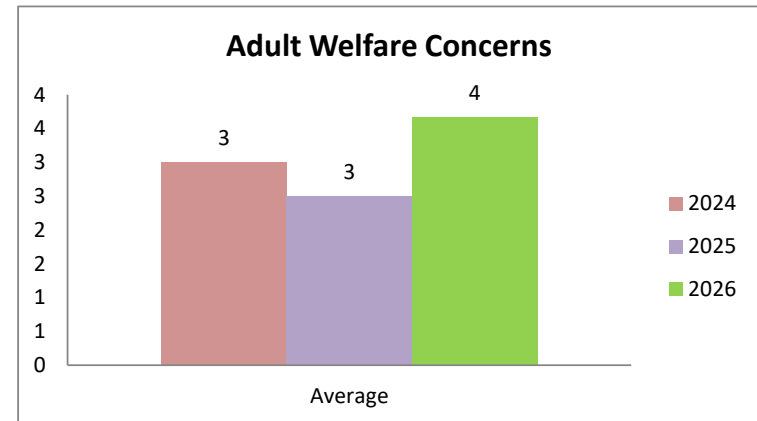
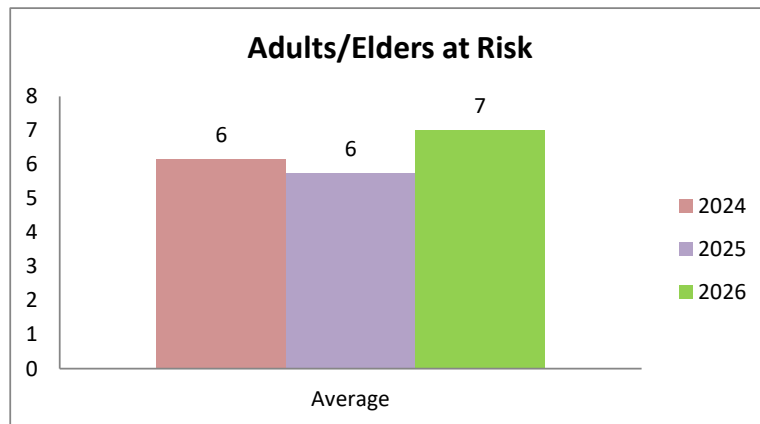
SOCIAL SERVICE CASES 2024-2026

Adults/Elders at Risk

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	9	5	2	11	3	8	8	8	8	5	4	3	6
2025	5	3	4	4	9	3	6	5	12	5	7	6	6
2026	5	13	3										7

Adult Welfare Concerns

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	4	1	1	2	0	7	1	4	5	2	5	3
2025	0	3	1	2	1	5	1	4	3	1	3	6	3
2026	6	3	2										4



*Numbers unavailable at this time

OUT OF HOME PLACEMENTS 2024-2026

Foster Homes

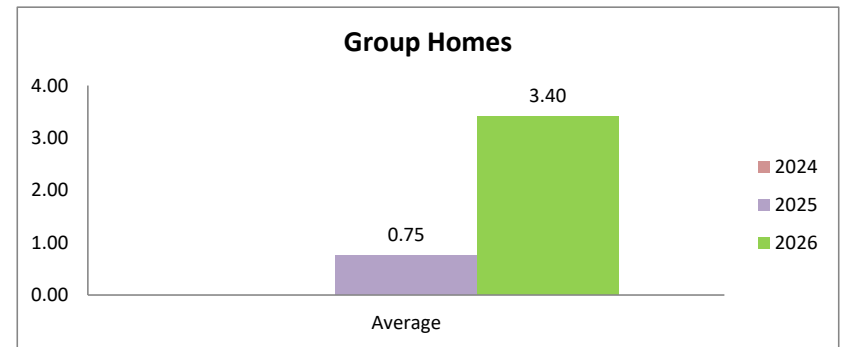
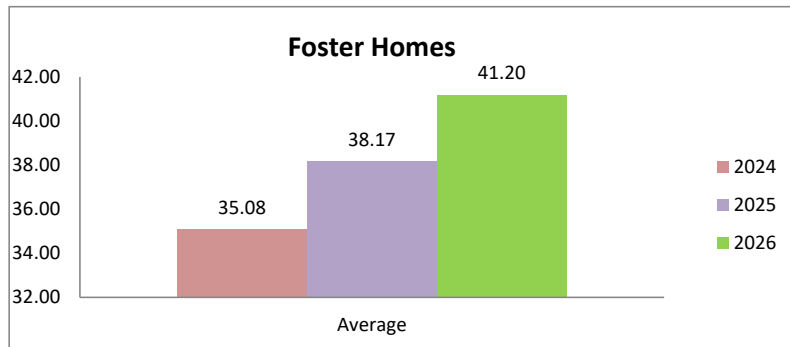
Monthly Costs Range from \$264.00-\$3982.00/Child

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	37	35	38	36	33	33	31	34	33	37	36	38	35.08
2025	36	39	36	43	41	35	35	42	39	37	37	38	38.17
2026	39	39	41	45	42								41.20

Group Homes

Average Monthly Cost/Child \$8,760.00

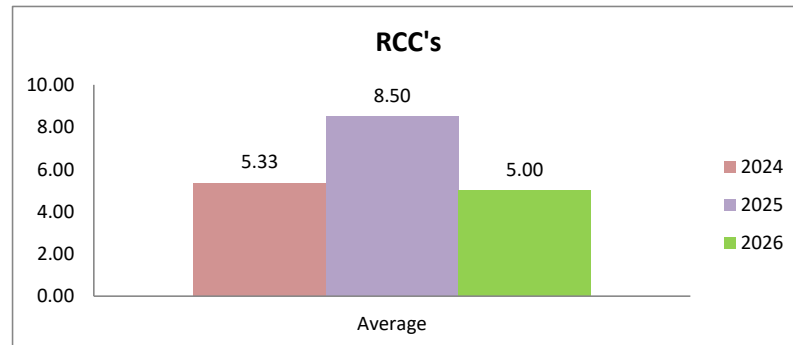
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2025	0	0	0	0	1	1	1	1	1	1	1	2	0.75
2026	3	3	3	4	4								3.40



RCC's

Average Monthly Cost/Child \$24,266.48

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	5	6	6	6	7	8	6	4	4	4	4	5.33
2025	7	7	8	9	8	9	10	10	9	8	9	8	8.50
2026	5	5	5	5	5								5.00



*Numbers unavailable at this time

OUT OF HOME PLACEMENTS 2024-2026

Corrections

Average Monthly Cost/Child \$34,620

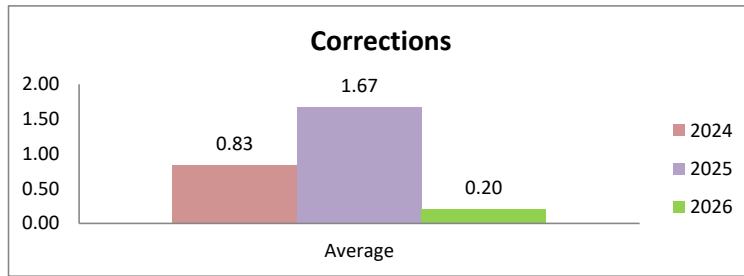
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	0	0	1	1	1	1	1	1	1	1	1	1	0.83
2025	1	2	2	2	2	1	1	2	2	2	2	1	1.67
2026	1	0	0	0	0								0.20

*Current corrections placement is a 180 program at a juvenile detention center

Corrective Sanctions

Average Monthly Cost/Child \$4,500.00

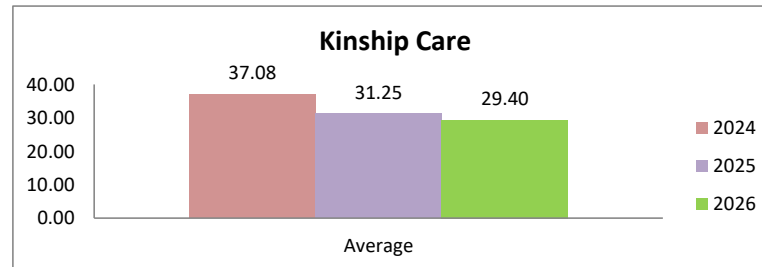
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2025	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2026	0	0	0	0	0								0.00



Kinship Care

Average Monthly Cost/Child \$375.00

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	38	37	35	38	37	38	37	34	34	36	41	40	37.08
2025	42	39	37	32	37	28	28	26	27	28	26	25	31.25
2026	27	31	32	29	28								29.40



Totals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	79	77	80	81	77	79	77	75	72	78	82	83	78.33
2025	86	87	83	86	89	74	75	81	78	76	75	74	80.33
2026	75	78	81	83	79								79.20

Child Protective Services Reports

Date Selection

Date Range

Start Date

1/1/2026

End Date

5/31/2026

CPS Report Count

187

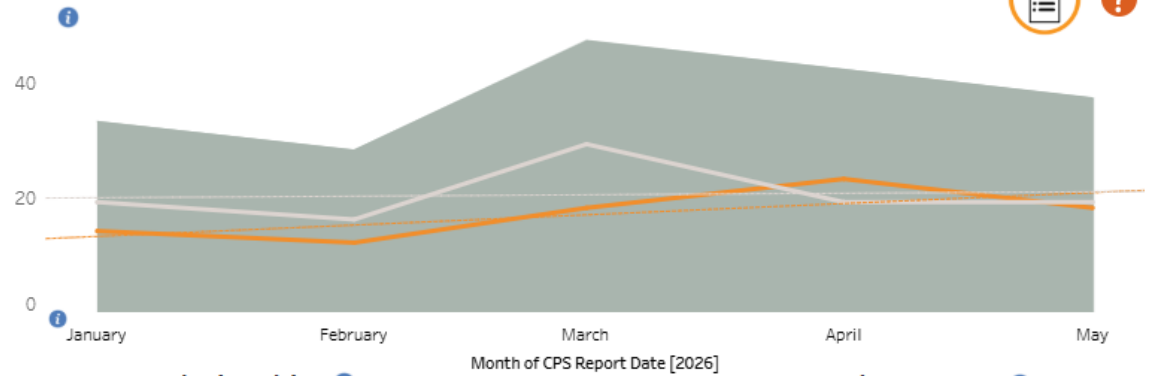
Screening Decisions

Screen In

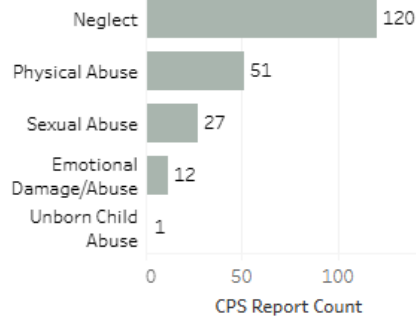
85

Screen Out

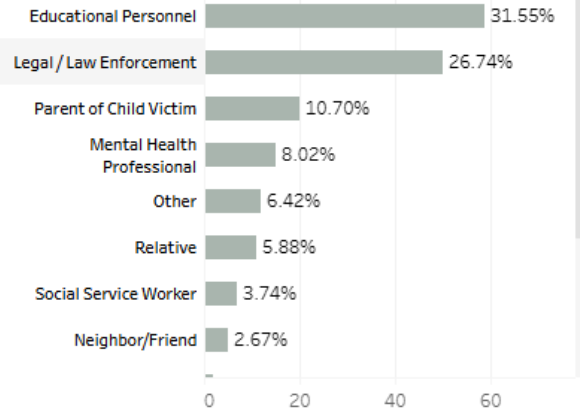
102



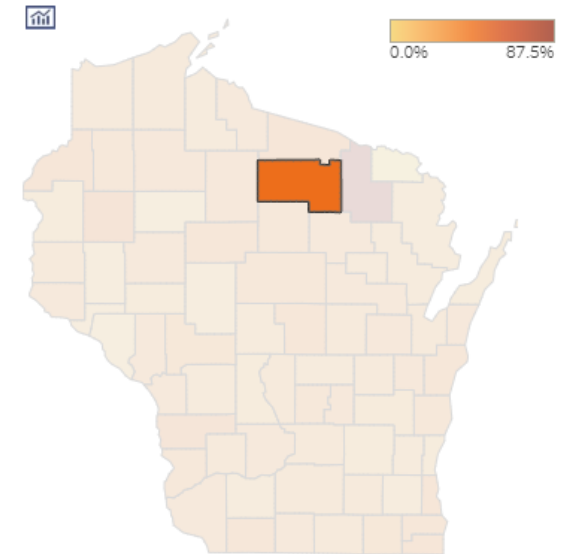
Reported Maltreatment



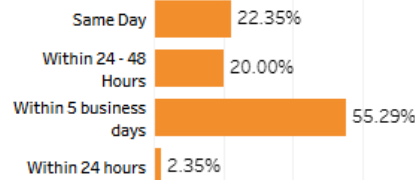
Reporter Relationship to Alleged Victim



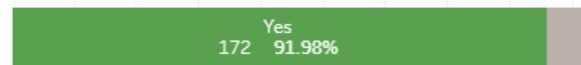
% Screen-In by County



Response Time



Screened w/in 24 hrs



Alleged Victim Details

January 2026 to May 2026 | All Counties: Oneida (selected)

CPS Date Selection

Date Range

Start Date End Date

1/1/2026 5/31/2026

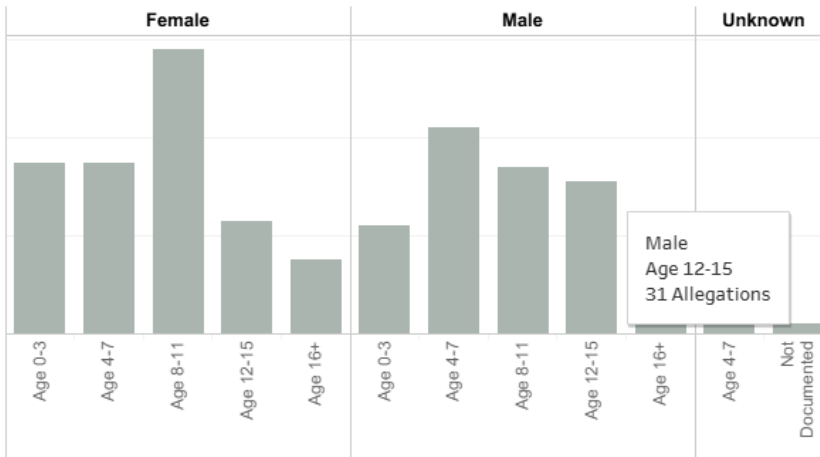
Total Allegations

311

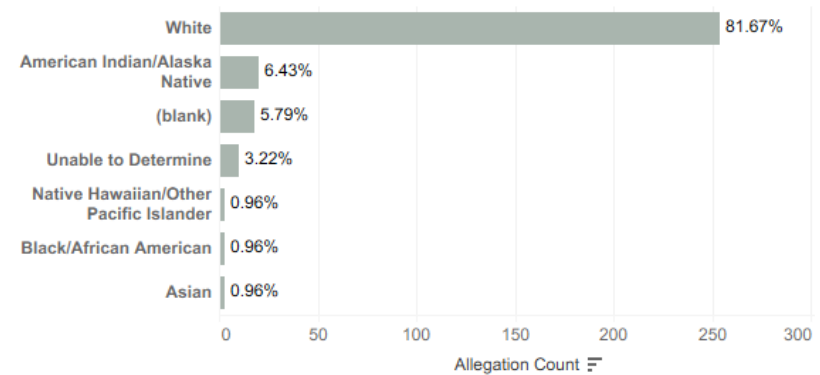
Maltreatment Types Displayed

(All)

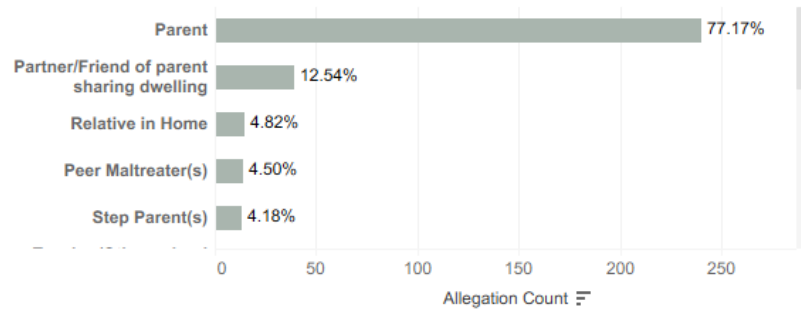
Gender and Age Groups



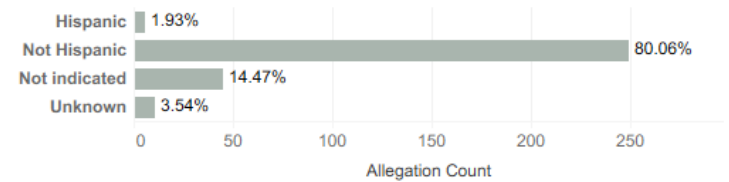
Race (of Alleged Victim)



Maltreater Relationship to Alleged Victim



Ethnicity (of Alleged Victim)



Gender (of Alleged Victim)



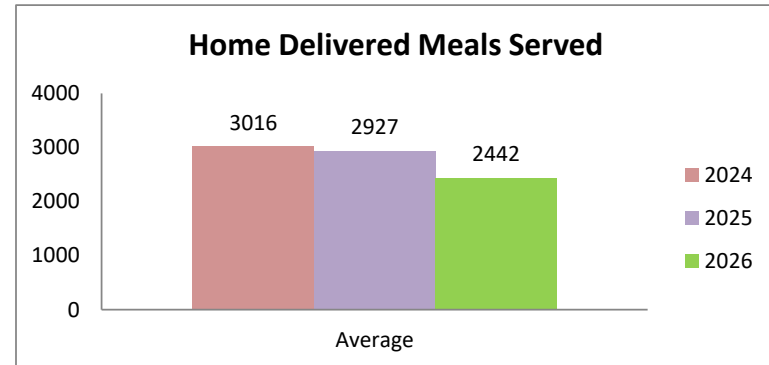
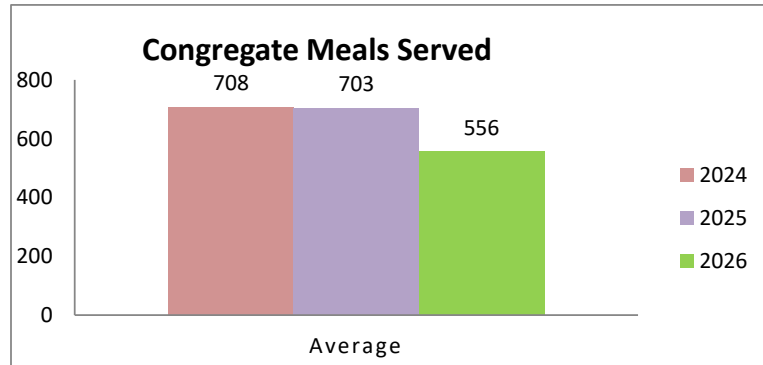
ADRC 2024-2026

Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718	785	733	813	757	791	737	558	576	703
2026	485	534	581	560	621								556

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964	2966	3133	3235	3129	3072	3306	2743	2849	2927
2026	2306	2427	2638	2600	2238								2442



ADRC 2024-2026

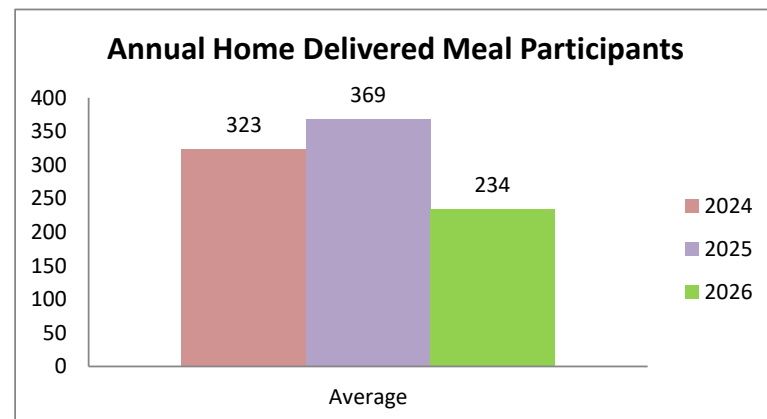
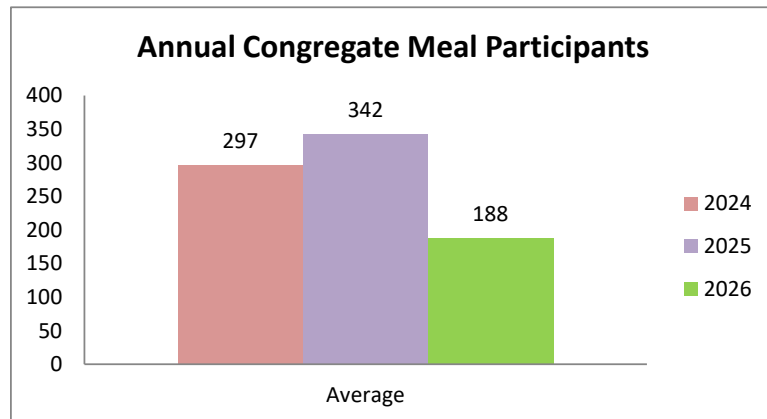
Annual Congregate Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19	27	18	12	11	9	11	11	1	342
2026	96	24	26	15	27								188

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18	14	17	21	16	21	19	15	10	369
2026	184	19	9	13	9								234

*This data is not available due to the State's system change from SAMS to PeerPlace



ADRC 2024-2026

Average Congregate Meal Contributions

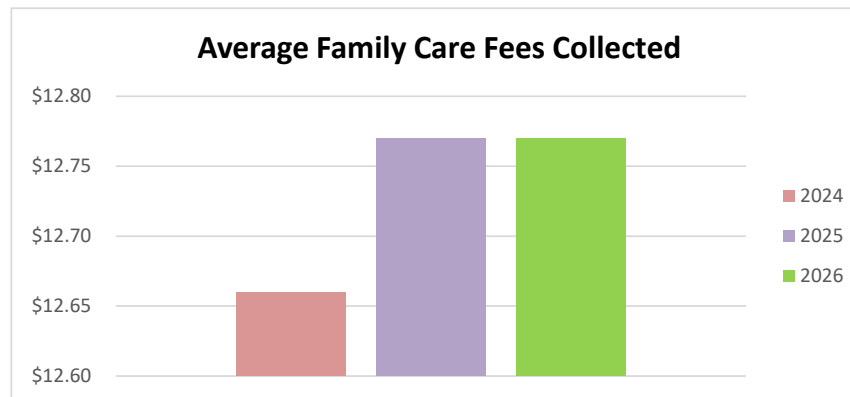
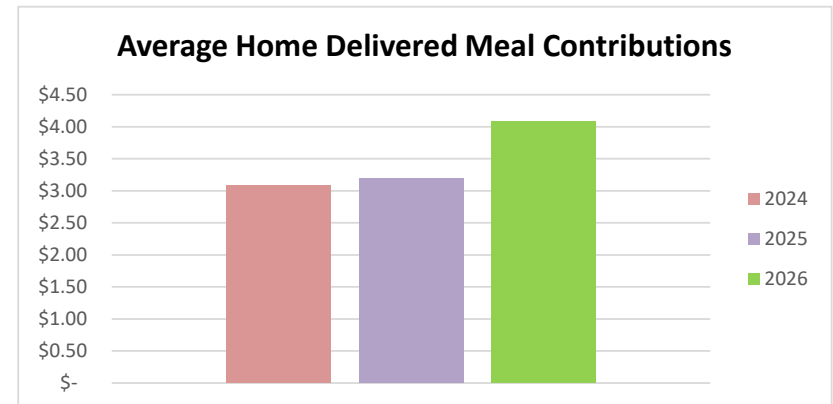
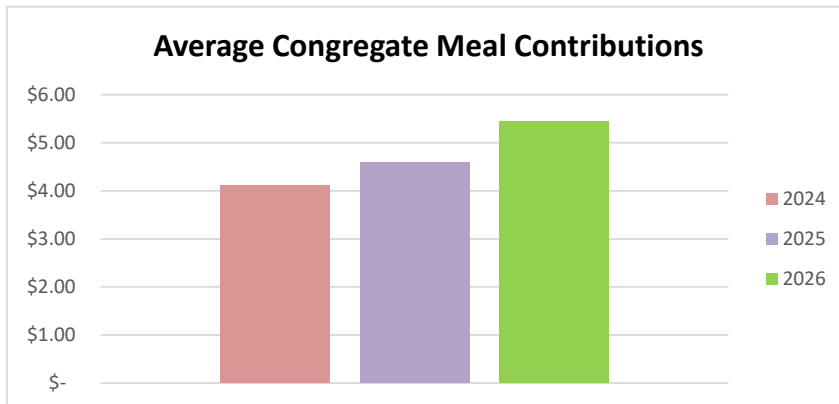
2024	\$ 4.12
2025	\$ 4.60
2026	\$ 5.45

Average Home Delivered Meal Contributions

2024	\$ 3.09
2025	\$ 3.20
2026	\$ 4.09

Average Family Care Fees Collected

2024	\$ 12.66
2025	\$ 12.77
2026	\$ 12.77

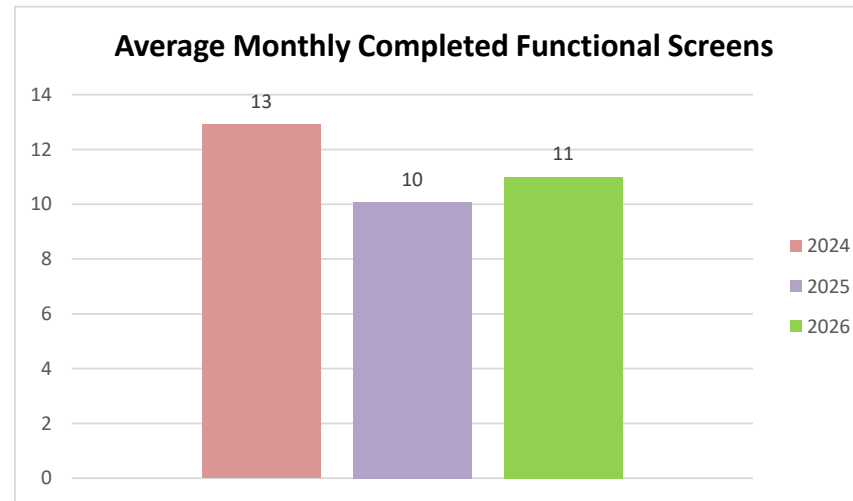


*Numbers unavailable at this time

ADRC 2024-2026

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8	8	12	13	6	9	10	11	13	10
2026	7	9	17	12	10								11



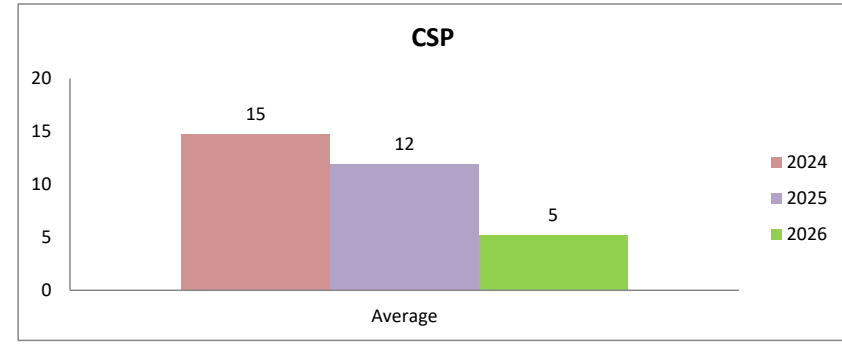
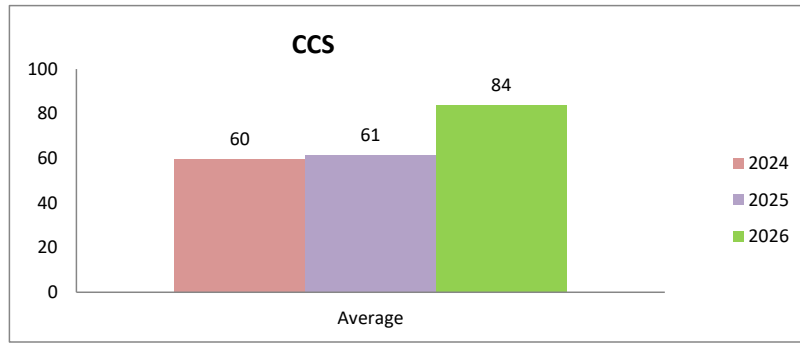
MENTAL HEALTH AND AODA CLIENT COUNT BY PROGRAM 2024-2026

Comprehensive Community Services (CCS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	63	59	59	60	62	61	61	60	61	57	55	59	60
2025	56	58	57	61	62	62	59	58	61	61	67	73	61
2026	79	79	84	84	92								84

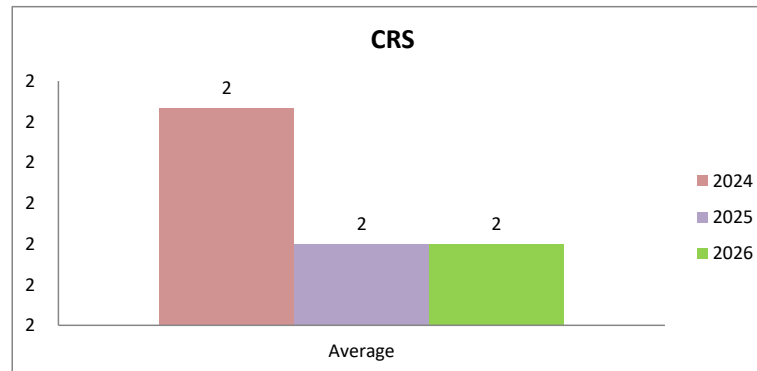
Community Support Program (CSP)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	16	16	16	16	15	15	15	15	14	13	13	13	15
2025	13	12	12	12	12	12	12	13	13	13	11	8	12
2026	6	6	5	5	4								5



Community Recovery Service (CRS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3	3	3	3	2	2	2	2	2	2	2	2	2
2025	2	2	2	2	2	2	2	2	2	2	2	2	2
2026	2	2	2	2	2								2



*Numbers unavailable at this time

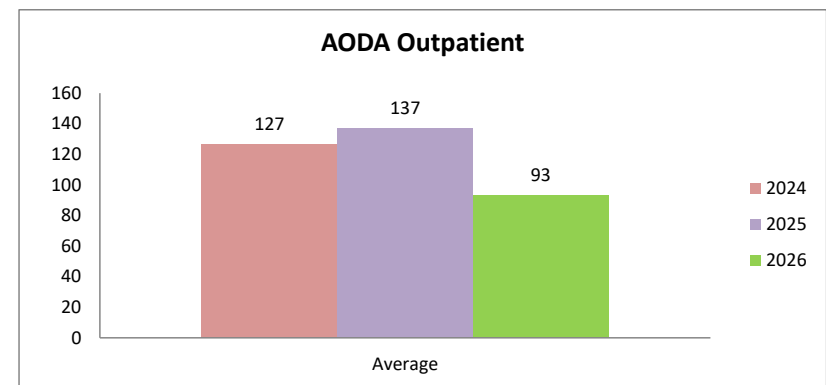
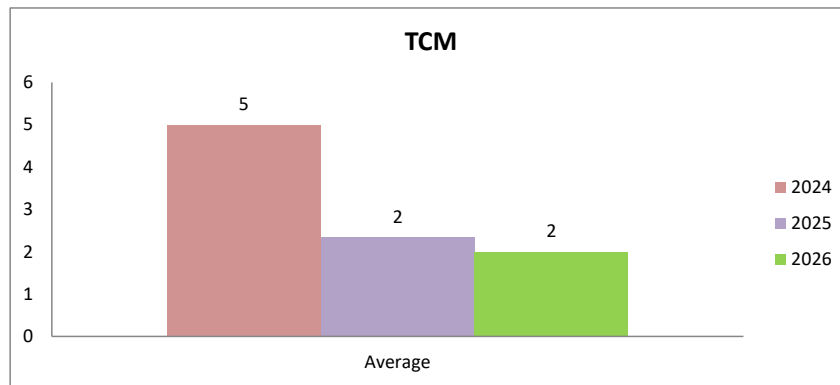
MENTAL HEALTH AND AODA CLIENT COUNT BY PROGRAM 2024-2026

Target Case Management (TCM)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	6	6	6	6	5	5	5	5	4	4	4	4	5
2025	3	3	3	3	2	2	2	2	2	2	2	2	2
2026	2	2	2	2	2								2

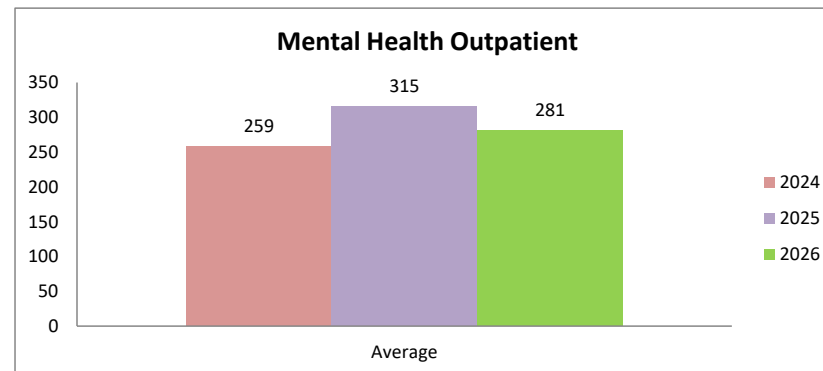
AODA Outpatient

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	121	122	133	126	126	138	142	131	125	115	115	125	127
2025	144	165	177	141	141	140	140	144	126	124	107	93	137
2026	89	87	89	98	102								93



Mental Health Outpatient

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	238	227	231	248	261	263	262	255	253	273	291	301	259
2025	306	310	333	331	312	305	315	325	318	319	311	298	315
2026	275	279	281	288	283								281

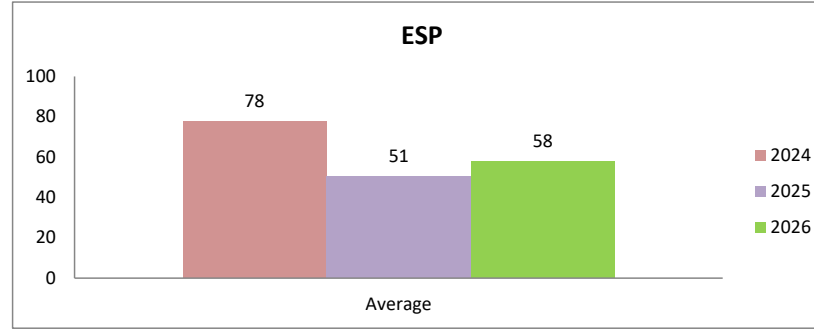


*Numbers unavailable at this time

MENTAL HEALTH AND AODA CLIENT COUNT BY PROGRAM 2024-2026

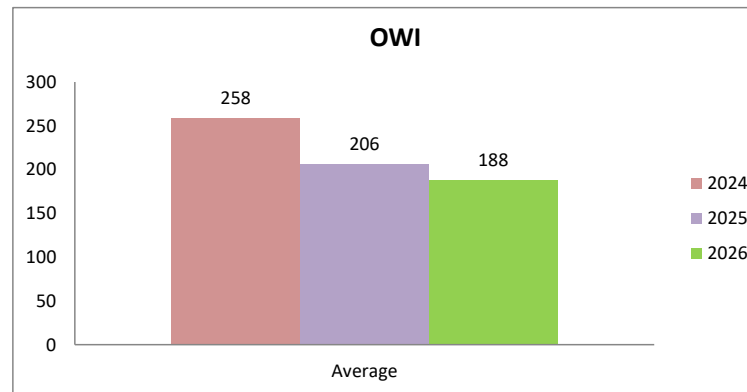
Emergency Services Program (ESP)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	83	84	83	84	83	69	64	67	75	80	85	74	78
2025**	60	52	54	43	47	50	51	51	51	48	48	51	51
2026	58	56	55	64	56								58



OWI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average
2024	256	274	267	280	282	300	296	297	219	213	207	208	258
2025	224	236	210	219	225	192	201	200	203	197	194	167	206
2026	183	197	196	179	185								188



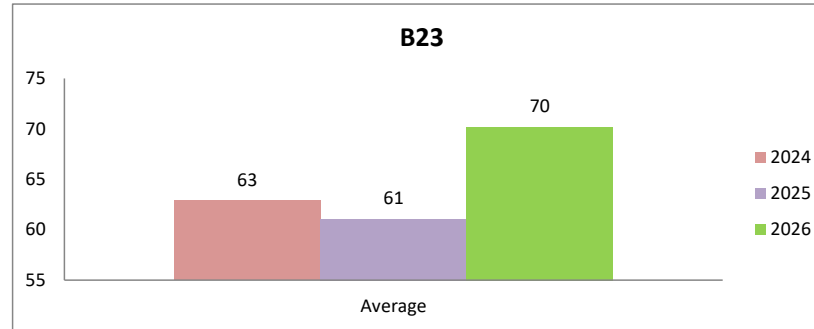
*Numbers unavailable at this time

** Forest County Clients are not included in 2025 and after

MENTAL HEALTH AND AODA CLIENT COUNT BY PROGRAM 2024-2026

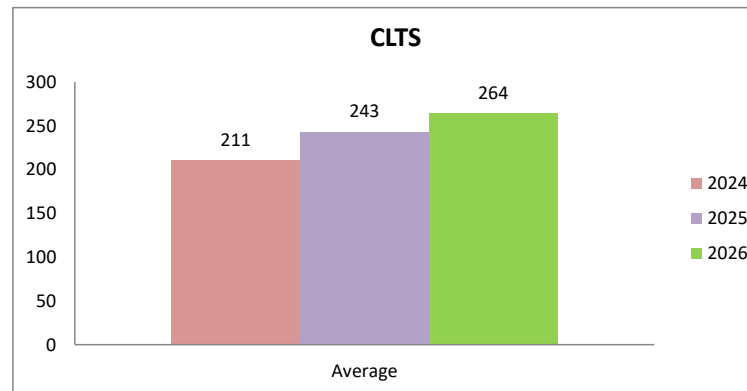
Birth to Three (B23)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	63	60	67	61	62	59	63	64	68	65	63	60	63
2025	61	63	63	64	61	63	60	58	58	58	61	63	61
2026	66	68	72	72	73								70



Childrens Long Term Support (CLTS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average
2024	216	213	213	209	207	203	199	200	204	218	229	221	211
2025	227	226	228	234	240	243	243	244	250	258	264	262	243
2026	261	258	264	266	271								264



*Numbers unavailable at this time

Children's Long-Term Support (CLTS) Program Statewide Enrollment

Select County
Oneida

Select Month and Year
May 2026

You are viewing information about Oneida County for May 2026.

270
Total children enrolled

5
Total children eligible but not yet enrolled

CLTS Program Enrollment Times

Below are details on each step of enrolling a child into the CLTS Program.

Choose an Enrollment Step ⁱ

- ☐ Referral to becoming eligible
- ☐ Eligible to being enrolled
- ☒ Referral to being enrolled

Average Days From
Referral to being enrolled

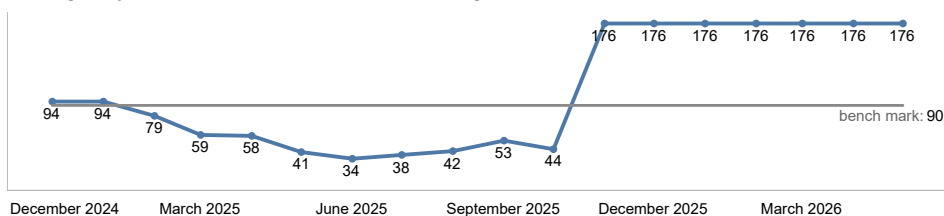
Day Range

176

176 days

Children wait an average of 176 days to be enrolled after being referred to the CLTS Program.

Average days children waited from Referral to being enrolled



CLTS Program Details

Below are details on the total enrollment of the CLTS Program.

