

NOTICE OF MEETING - AMENDED

COMMITTEE: Oneida County Forestry, Land, & Recreation

DATE: Tuesday, August 4, 2026 TIME: 8:00 a.m.

PLACE: County Board Room, 2nd Floor, Court House, Rhinelander, WI

CALL IN OPTION: 1-312-626-6799

MEETING ID: 824 9319 1548

PASSCODE: 803149

Zoom is offered as a convenience for this meeting. If Zoom functionality is disrupted, the meeting will continue in-person at the location listed above.

It is possible that a quorum of county board members or quorums of various other county committees will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w. 2d 408 (1993), and must be noticed as such, although the county board and any other committee quorums will not take any formal actions at this meeting.

The following items will be discussed and / or acted upon:

1. Call meeting to order
2. Approve current agenda with the order of agenda items at Chair's discretion
3. Approve minutes of July 7, 2026 meeting
4. Public Comment
5. Forest Management
 - a. YTD Timber Stumpage Report
6. Forestry Department Updates
7. WDNR Reports
 - a. DNR Liaison
 - b. DNR Wildlife Biologist
8. Discuss / Approve National Wildlife Turkey Superfund Grant Application
9. Discuss / Approve Goretski Access License Permit & Resolution for Parcel EN-269
10. Discuss / Approve Sustainable Forestry Grant Application – South Exit Road
11. 2027 Budget Items
 - a. Discuss / Approve Forestry CIP for 2027-2029
 - i. 2027 – Replace Forestry Work Truck
 - ii. 2027 – Purchase Boom Attachment for Tractor

- iii. 2027 – Rozell Road Rehab – 50%
- iv. 2028 – Rozell Road Rehab – 50%
- v. 2028 – Kelly Fire Lane Culvert Replacement Project
- vi. 2028 – Forestry Shop Repair
- vii. 2029 – Zimmer Road Rehab – 50%
- viii. 2029 – Cruiser's Road Rehab

12. Invoices Paid Report

13. Department Budget / Actual Report

14. Public Comment

15. Future Agenda Items/Meetings

16. Adjournment

AMENDED NOTICE OF POSTING

Date: 07/31/26

Time: Approx. 12:00 p.m.

Place: Court House Bulletin Board

ROBERT ALMEKINDER, COMMITTEE CHAIR

Notice posted by Jill Nemec, Forestry Department. Additional information on a specific agenda item may be obtained by contacting the Forestry Department at (715-369-6140).

News Media Notified Via Email: Date: 07/31/26

Time: Approx. 12:00 p.m.

Northwoods River News, Lakeland Times, Star Journal/ Buyer's Guide, Tomahawk Leader

Radio: WHDG WRJO WRHN WMQA WOBT WXPR WJJQ WLSL WXPR WPEG TV: WJFW, WAOW, WSAW

Notice is hereby given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerks Office at 715-369-6143 with specific information on your request allowing adequate time to respond to your request. See compliance checklist on reverse with the Wisconsin Open Meeting Law.

Wisconsin Open Meeting Law

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a judicial or quasi-judicial

trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(t), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(e)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(t) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel
Office -5/16/96

FORESTRY, LAND, & RECREATION COMMITTEE

DATE: July 7, 2026

TIME: 8:00 a.m. County Board Room, 2nd Floor, Court House, Rhinelander, WI

PRESENT: Committee Members: Almekinder, Briggs, Schultz, Sorgel, Lopez
Forestry Staff: Nemec, Rady, Tischendorf
WDNR: Sydney Kottke

CALL MEETING TO ORDER

- Chair Almekinder called the meeting to order at 8:00 a.m. The meeting has been properly posted in accordance with the procedures set forth by the Wisconsin Open Meeting Law.

APPROVE CURRENT AGENDA WITH THE ORDER OF AGENDA ITEMS AT CHAIR'S DISCRETION

- Motion by Sorgel to approve the agenda with the order of agenda items at Chair's discretion. Second by Lopez. All aye, motion carried.

APPROVE MINUTES

- Motion by Sorgel to approve the minutes of the June 2, 2026 meeting. Second by Briggs. All aye, motion carried.

PUBLIC COMMENT

- None at this time.

FOREST MANAGEMENT

- *YTD Stumpage Report* - Rady reported June stumpage of \$62,669.61 bringing the year-to-date total to \$377,282.91.
- Hoping to see some activity over the next couple of months.

FORESTRY DEPARTMENT UPDATES

- Nemec submitted the application to Wisconsin DOT to include Kelly Fire Lane as a County Forest Road.
- Nemec reported the Department received the new dump truck (originally ordered as a 2024 CIP).
- The online reservation/trail pass system, Recreogo, which was implemented this year, seems to be going pretty well.
- The girl scout project regarding the removal of knapweed and implementation of a pollinator garden at Townline Lake Park has changed a bit as the girls will be moving out of the area the end of July. Knapweed was pulled and an invasive species management plan for the park may be prepared; however, the pollinator garden will no longer be an option due to time constraints.
- Nose Lake trailhead toilet building and parking lot expansion is moving forward. Vault toilet has been ordered.

WDNR REPORTS

- *DNR Liaison* – Kottke stated with the new fiscal year, time standards have reset so they will be working on dozer projects, recon, timber sale establishment and the upcoming partnership meeting in September.
- *DNR Wildlife Biologist* – Rollman was not available and did not have any updates.

FRIENDS OF TOWNLINE LAKE PARK (FTLLP) UPDATE

- No update provided by FTLLP.

DISCUSS / APPROVE LTE STAFFING FOR 2027

- Tischendorf explained the department was seeking approval for existing LTE hours (1,200 hours for park maintenance and 500 hours for ranger position) for 2027.
- Motion by Briggs to approve LTE staffing for 2027. Second by Schultz. All aye, motion carried.

DISCUSS / APPROVE GORETSKI ACCESS REQUEST – EN-269

- Nemec explained this is a parcel completely surrounded by County forest. There is an existing woods road providing access to the parcel. Mr. Goretski is requesting to move forward with an access license to allow him to improve/gravel the existing road.
- Nemec further explained Mr. Goretski is requesting a 2nd road (development of new road) to provide access to the western eight acres of the parcel as there is a creek running through the parcel.
- Discussion regarding whether to allow a 2nd access road and where the most appropriate area is to provide additional access due to wetland impacts/culvert concerns.
- Motion by Sorgel to approve the proposed new access as shown by yellow dotted line in addition to existing access. Second by Schultz. All aye, motion carried.
- Nemec will prepare an access license agreement and resolution for a future meeting.

DISCUSS / APPROVE POTENTIAL LAND SALE – EN-423 & EN-421

- Nemec stated the landowner approached the department about potential interest in the County purchasing these parcels.
- Parcel EN-423 is approximately 40 acres and abuts county land on two sides. EN-421 does not have current access.
- Based on criteria for potential acquisition outlined in the Oneida County 15-year plan, the parcel does meet some of the criteria; however, the acquisition would not provide significant benefit to the County.
- Discussion regarding funding, prior resolution not in favor of additional public land acquisition, County benefit, etc.
- Motion by Almekinder not to move forward with the potential purchase of EN-423 & EN-421. Second by Briggs. All aye, motion carried.

INVOICES PAID REPORT

- The committee received the list of invoices paid in May 2026.
- Vouchers totaled \$37,461.21 including \$17,954.81 for grant - funded projects.
- Informational only.

DEPARTMENT BUDGET REVIEW (BUDGET / ACTUAL) REPORT

- The committee was provided a copy of the department's May report.
- No concerns at this time.
- Informational only.

PUBLIC COMMENT

- None at this time.

FUTURE AGENDA ITEMS/MEETINGS

- Next meeting – August 4, 2026
- Access License Agreement(s)
- Budget Items – CIP'S
- WCFA Fall Conference Schedule

ADJOURNMENT

- With business completed, Chair Almekinder adjourned the meeting at 8:37 a.m.

ROBERT ALMEKINDER
COMMITTEE CHAIR

TANYA TISCHENDORF
COMMITTEE SECRETARY

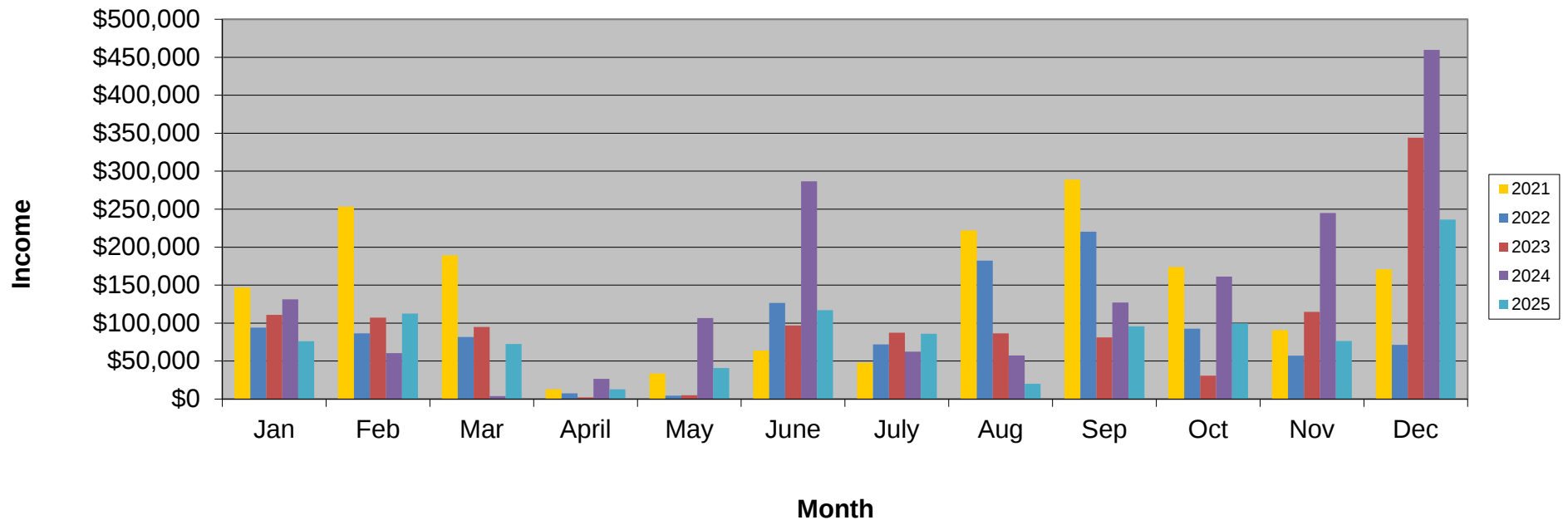
Month To Date

7/31/2026

	2021	YTD	2022	YTD	2023	YTD	2024	YTD	2025	YTD	2026	YTD	Prior 5-Year Averages	
Jan	\$146,648.81	\$146,648.81	\$93,972.82	\$93,972.82	\$110,796.39	\$110,796.39	\$131,435.15	\$131,435.15	\$76,225.61	\$76,225.61	\$36,952.38	\$36,952.38	\$111,815.76	\$111,815.76
Feb	\$253,259.02	\$399,907.83	\$86,507.03	\$180,479.85	\$107,250.43	\$218,046.82	\$60,526.25	\$191,961.40	\$112,465.57	\$188,691.18	\$114,147.98	\$151,100.36	\$124,001.66	\$235,817.42
Mar	\$189,358.07	\$589,265.90	\$81,721.07	\$262,200.92	\$94,867.03	\$312,913.85	\$4,033.80	\$195,995.20	\$72,381.82	\$261,073.00	\$51,543.07	\$202,643.43	\$88,472.36	\$324,289.77
April	\$12,767.60	\$602,033.50	\$7,455.38	\$269,656.30	\$2,170.63	\$315,084.48	\$26,563.78	\$222,558.98	\$12,738.60	\$273,811.60	\$20,946.96	\$223,590.39	\$12,339.20	\$336,628.97
May	\$33,672.10	\$635,705.60	\$4,439.34	\$274,095.64	\$5,108.35	\$320,192.83	\$106,792.85	\$329,351.83	\$40,926.97	\$314,738.57	\$91,022.91	\$314,613.30	\$38,187.92	\$374,816.89
June	\$63,896.19	\$699,601.79	\$126,485.62	\$400,581.26	\$96,839.49	\$417,032.32	\$286,636.23	\$615,988.06	\$117,017.02	\$431,755.59	\$62,669.61	\$377,282.91	\$138,174.91	\$512,991.80
July	\$47,859.87	\$747,461.66	\$72,076.55	\$472,657.81	\$87,311.26	\$504,343.58	\$62,415.49	\$678,403.55	\$85,994.51	\$517,750.10	\$73,473.58	\$450,756.49	\$71,131.54	\$584,123.34
Aug	\$221,963.23	\$969,424.89	\$182,382.01	\$655,039.82	\$86,553.14	\$590,896.72	\$57,469.14	\$735,872.69	\$20,030.33	\$537,780.43			\$113,679.57	\$697,802.91
Sep	\$288,992.84	\$1,258,417.73	\$220,316.64	\$875,356.46	\$81,091.86	\$671,988.58	\$127,066.98	\$862,939.67	\$95,835.09	\$633,615.52			\$162,660.68	\$860,463.59
Oct	\$173,738.98	\$1,432,156.71	\$92,748.15	\$968,104.61	\$30,796.42	\$702,785.00	\$161,312.04	\$1,024,251.71	\$99,793.89	\$733,409.41			\$111,677.90	\$972,141.49
Nov	\$90,623.25	\$1,522,779.96	\$57,188.05	\$1,025,292.66	\$114,846.15	\$817,631.15	\$245,020.71	\$1,269,272.42	\$76,349.48	\$809,758.89			\$116,805.53	\$1,088,947.02
Dec	\$170,754.28	\$1,693,534.24	\$71,504.11	\$1,096,796.77	\$344,188.68	\$1,161,819.83	\$459,601.44	\$1,728,873.86	\$236,310.03	\$1,046,068.92			\$256,471.71	\$1,345,418.72
Total	\$1,693,534.24		\$1,096,796.77		\$1,161,819.83		\$1,728,873.86		\$1,046,068.92		\$450,756.49		\$1,345,418.72	
NCF Sale \$									\$1,547.90				Monthly Avg	YTD Avg
Forfeit Bond \$			\$53,157.09				\$15,728.00							
Total w/NCF	\$1,693,534.24		\$1,149,953.86		\$1,161,819.83		\$1,744,601.86		\$1,047,616.82		\$450,756.49			
Budget					\$1,147,727.00		\$1,090,909.00		\$1,105,682.00		\$1,136,364.00			
Over/Under					\$14,092.83		\$653,692.86		-\$58,065.18		-\$685,607.51			

*Averages do not include 2026

Monthly Gross Stumpage Comparison 2021-2025



Recording Area

Name and Return Address

ACCESS LICENSE AND
HOLD HARMLESS AGREEMENT

KNOW ALL MEN BY THESE PRESENTS,

That the County of Oneida Wisconsin (hereinafter, "County"), by Tracy Hartman, its County Clerk, being duly authorized and directed by a resolution of the County Board of Supervisors of said County and Quinn Goretski (hereinafter "Licensee") do, for the good and valuable consideration stated herein, agree as follows:

1. **LICENSE AND FEE:** In exchange for payment of the sum of \$680.00 Licensee shall be granted license to utilize the property described below subject to the terms of this agreement.
2. **DESCRIPTION:** Licensee may use portions of the lands of the County in Section 17, T35N, R9E as described as follows:

In the SE ¼ of the NE ¼, an existing woods road 1 rod (16.5') in width, originating at the intersection of Camp Six Road and Bowman Road, traveling in a southerly direction 130' more or less to the property boundary on the north line of the NE ¼ of the SE ¼ of Section 17;

for ingress and egress, by Licensee and guests and invitees to the lands of Licensee described in the document recorded in the office of the Oneida County Register of Deeds as document number _____.

3. **RECORDING:** County shall record this agreement. Licensee shall pay to County the full amount of the Register of Deeds fee for recording this document.
4. **RETAINED RIGHTS:** County retains for itself and members of the general public the right to enter upon the lands of County which are the subject of this agreement for any purpose deemed by County to be necessary. None of the County's land may be gated, blocked, or fenced, nor may Licensee take any action, including but not limited to the posting of no trespassing signs, to prevent or limit the use of any property of the county by the county or the general public.
5. **HOLD HARMLESS:** Licensee shall indemnify and hold County, its appointed, hired and elected officers, agents, employers and designees, free and harmless from any and all costs, damages, claims, losses, or expenses which may be incurred on account of damages, death, or injuries arising out of any act or omission of Licensee, or any invitee or guest of Licensee, or on account of enforcing the provisions of this agreement against Licensee or its officers, directors, agents, employees, heirs, successors or assigns, including but not limited to, reasonable attorney fees and court costs incurred by County in defending against any claim or in enforcing this agreement.
6. **LIABILITY INSURANCE:** Licensee shall purchase from and maintain during the entire term of this agreement, including any extension or renewal, from a company or companies lawfully authorized to do business in the State of Wisconsin, a

liability insurance policy with a limit of \$500,000, naming Licensee and County as an insured. Said policy shall contain a provision requiring the company issuing said policy to provide 30 days advance notice to County, in the event of a policy termination, either at the end of a policy period or otherwise. County may, in its sole discretion, require an increase in liability insurance limits. Such increase or increases shall be effective 180 days after County places written notice describing the increase to Licensee in the regular U.S. mail. Within said 180-day period, Licensee shall provide to County a copy of a certificate of insurance showing said increased limits.

7. **NOTICE:** In the event that any party shall be required, or allowed to give notice to the other party hereunder, notice shall be given to the following addresses:

County: County Clerk's Office, P.O. Box 400, Rhinelander, WI 54501

Licensee: Quinn Goretski, N11228 Mud Lake Road, Tomahawk, WI 54487

Said addresses may only be changed by providing written notice of said change to the appropriate address shown above.

8. **MAINTENANCE:** Licensee shall be solely responsible for repair and maintenance of the property so that it is suitable for ingress and egress. Road improvements and upgrading plans shall be approved by the Forestry Department and construction will be supervised by the Forestry Department staff. Prior notification of three (3) business days is required before work commences. County will not be responsible for any repair or maintenance of said property regardless of who may cause damage to or necessitate repair of the property. Notwithstanding the above, County may, at its sole option repair or maintain said property for its own use or the use of the public.
9. **NON-TRANSFERABILITY:** This access license is non-transferable to the estate of Licensee or other parties, heirs, successors or assigns. This access license is in the nature of a license and not an easement and does not run with the land.
10. **TERM:** Licensee shall pay the proper recording fee to enable the County to record this document with the office of the Oneida County Register of Deeds. This agreement shall become valid upon recording. This agreement shall terminate upon the earliest of the following:
- A. The violation of any of the terms of this agreement by Licensee, or any guest or invitee of Licensee. In the event that more than one person or entity shall sign this agreement as Licensee, violation of any provision of this agreement by any such signor shall be deemed to be a violation of the Licensee.
 - B. The transfer by Licensee, or any person or entity signing as Licensee, of the property which is accessed over the land which is the subject of this permit.
 - C. The death of Licensee, or any person or entity signing as Licensee, hereunder.

In cases of transfer or death under paragraphs B. or C. above, this agreement shall terminate only with regard to the rights of the person or entity who signed as Licensee and who transferred or died. In the event that other Licensees retain their interest and survive, the agreement shall remain valid with regard to such other Licensees. In the event that any of the conditions occur which cause termination of the agreement under paragraphs A, B, or C, this agreement shall be terminated immediately upon occurrence of such condition. County may, in its sole discretion, provide Licensee with notice of such occurrence.

In the event that, for any reason hereunder, this agreement becomes terminated, either with regard to a Licensee or more than one Licensee, County may, in its sole discretion, record an affidavit with the Oneida County Register of Deeds Office indicating that the agreement has become fully or partially terminated. Neither the provision of notice to Licensee, nor the recording of an affidavit shall in any way be considered a precondition to termination of this agreement.

11. **WAIVER OF ADVERSE POSSESSION AND ADVERSE USER:** Licensee expressly waives any and all rights and claims to any interest in any property of County which is located adjacent to the property of Licensee described above or which Licensee has used to access the property of Licensee described above at any time prior to or during the term of this agreement and any extensions or renewals thereof, including but not limited to the property which is the subject of this agreement, based on adverse possession, adverse user, prescription, prescriptive easement, or any substantially similar doctrine, under Wis. Stats. secs. 893.24, 893.25, 893.26, 893.27, 893.28, or any other statute, the common law of Wisconsin, or under any other law, as a result, either in whole or in part, of any possession, occupation, or use of, or any other action taken by, Licensee or any of Licensee's predecessors in title.

12. **ENTIRE AGREEMENT:** Except as set forth in this agreement, there are no other representations, agreements or understandings relating to the matters which are the subject of this agreement. This agreement constitutes the entire agreement of the Parties, and supersedes all previous agreements and understandings relating to the matters which are the subject of this agreement. This agreement may be modified or amended only in writing which writing must be signed by the party against whom enforcement is sought. Waiver of any requirement of this agreement by either party on any occasion shall not constitute an agreement to waive any other requirement, or a future waiver of any requirement of this agreement. All obligations hereunder which are described to be obligations of Licensee shall be deemed to be the obligation of each person or other entity who signs this agreement, apart from County, and all such obligations shall be joint and several.
13. **CHOICE OF LAW AND FORUM:** The real property which is the subject of this agreement is located in Oneida County, Wisconsin, and this agreement shall be governed by the laws of the state of Wisconsin and any action for enforcement, interpretation, damages or otherwise shall be maintained in the jurisdiction of Wisconsin.
14. **COUNTERPARTS:** The parties may execute two or more originals of this agreement each of which shall constitute one and the same agreement.

IN WITNESS WHEREOF, County has caused this access permit to be executed by Tracy Hartman, its clerk, and the seal of said County to be affixed thereto, this ____ day of _____, 2026.

_____(seal)
Tracy Hartman, Oneida County Clerk

STATE OF WISCONSIN)
COUNTY OF ONEIDA)

Personally came before me this ____ day of _____, 2026 the above named Tracy Hartman to me personally known to be the Clerk of the County of Oneida, and who as such Clerk executed the foregoing access permit for and on behalf of the County of Oneida, and acknowledged the same as such County Clerk, to be the free act and access permit of the County of Oneida and for the uses and purposes therein mentioned.

Notary Public, Oneida County, Wisconsin
My Commission Expires _____

IN WITNESS WHEREOF, Licensee has executed this access permit to be executed this ____ day of _____, 2026.

Licensee: Quinn Goretski

STATE OF WISCONSIN)
COUNTY OF ONEIDA)

This instrument was acknowledged before me on _____ by _____.

Notary Public, Oneida County, Wisconsin
My Commission Expires _____

This instrument drafted by Oneida County.

RESOLUTION #

Resolution to grant an access license across County lands located in the Town of Enterprise, Oneida County, to Quinn Goretski to access his property.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Forestry, Land and Recreation Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, a request has been made to the Oneida County Forestry, Land and Recreation Committee for an access license across County lands located in the SE ¼ NE ¼ Section 17, T35N, R9E, Town of Enterprise, by the owners of the land in the NE ¼ SE ¼ Section 17, T35N, R9E, Town of Enterprise; and

WHEREAS, the Forestry, Land and Recreation Committee has reviewed the aforementioned access request and determined that no significant negative impact would result to County Forest land or its users by granting an access license; so

THEREFORE, BE IT RESOLVED, that upon receipt of \$150.00 land value, \$500.00 administration fee, and \$30.00 deed recording fee, the County Clerk be authorized and directed to issue the attached access license to Quinn Goretski.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed

by the Corporation Counsel, _____, Date: _____

Approved for presentation to the County Board by the Forestry, Land and Recreation Committee this 4th day of August, 2026.

Consent Agenda Item: _____ YES _____ NO

Fiscal Impact

Offered and passage moved by:

		Aye	Nay	Abstain
☐ Included in Resolution	_____	☐	☐	☐
☐ Attached	Supervisor Robert Almekinder	☐	☐	☐
☐ N/A	_____	☐	☐	☐
	Supervisor Robert Briggs	☐	☐	☐
	_____	☐	☐	☐
	Supervisor Chris Schultz			

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Supervisor Collette Sorgel

☐	☐	☐
☐	☐	☐

Supervisor Lenore Lopez

- _____ Ayes
_____ Nays
_____ Absent
_____ Abstain
_____ Adopted

by the County Board of Supervisors this 18th day of August, 2026.

_____ Defeated

_____	_____
Tracy Hartman, County Clerk	Scott Holewinski, County Board Chair

COUNTY FOREST SUSTAINABLE FORESTRY GRANT APPLICATION

Fiscal Year: FY27

County Forest: Oneida

CONTACT INFORMATION

Primary County Forest Contact:

Name: Jill Nemec
Title: Oneida County Forestry Director
Mailing Address: PO Box 400, 1 S. Oneida Ave.
City, State, Zip Code: Rhineland, WI 54501
Phone: 715-369-6140
Email: jnemec@oneidacountywi.gov

PROJECT NARRATIVE

Describe the project in detail and benefits:

Project Summary: Rehabilitate South Exit Road – a 2.24 mile county forest road in the Enterprise Block of the Oneida County Forest.

Category: 2nd preference – “Infrastructure road improvements to access summer/fall timber sales”.

Situation Overview: South Exit Road is a 2.24-mile unpaved county forest road in the Town of Enterprise that connects County Highway Q to Shingle Mill Road (another county forest road). This road provides access not only for the southern Enterprise block for forest management and recreational purposes, but also access to a county forest gravel pit and four private land parcels. The condition of South Exit Road has degraded to a state in which normal maintenance efforts are not sufficient to keep the road in good condition.

Current Issues: South Exit Road is currently in “fair condition” with numerous potholes and soft spots. The road is graded annually, but the gravel base is so thin that routine grading is insufficient to help smooth the road bed. In addition, the road has two culverts needing replacement. These culverts were installed in the 1990s and have failed.

Oneida County receives ~\$785.00 annually through DOT Road Aids for maintenance for South Exit Road; however, this amount is insufficient to properly rehabilitate this road.

Project Details: The project purpose is to rehabilitate South Exit Road to bring it up to a condition where Oneida County can then maintain the road using annual DOT Road Aids. The proposed project includes regravelling the entire 2.24 miles of road as well as replacing the two failed culverts.

PROJECT COST SUMMARY INFORMATION

Eligible Item*/Task Description

Cost of Item/Task

Costs below are based on hiring a private contractor to complete the project

1. Two Culverts (12-inches x 25-feet)	\$ 500.00
2. Culvert Installation	\$ 1,800.00
3. Gravel (delivered and installed)	\$ 74,000.00
Total Cost of Project:	\$ 76,300.00

GRANT REQUEST: \$76,300.00

* Salaries/benefits of full/part time employees of the Forestry Department are not an eligible expense.

SELECTION CRITERIA

Project proposal requests will be divided into two preference categories as follows (from Public Forest Lands Handbook):

1st Preference:

- Storm – related projects
- Hiring of temporary staff to address short-term workload projects

2nd Preference:

- Infrastructure road improvements to access summer/fall timber sales
- Invasive species inventories
- Drones for reconnaissance
- Timber mats
- All other eligible projects

Within a preference category, projects in counties that have received grants the most recently shall be given the lowest priority. A county may have no more than 2 projects open at one time.

** Projects that are considered part of County Forest Time Standards are not eligible. (See Public Forest Lands Handbook)*

APPLICATION DEADLINES

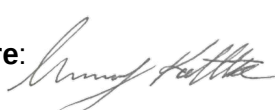
First Round: August 15th

Second Round: December 1st

Final Round (After Dec. 1, final FY of Biennium pending available funds)

SIGNATURE & CERTIFICATION

CFA Signature: 
Date: 7/31/26

DNR-Liaison Signature: 
Date: 7/31/26

Attach Forestry Committee Minute Approvals

FOR INTERNAL USE ONLY	
<i>Grant Adjustment Amount, if applicable:</i>	
<i>Final Grant Allocated:</i>	
<i>Justification:</i>	
<i>Certified by:</i>	
<i>Date:</i>	



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027 - 2029

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Forestry Work Truck - 4x4 extended cab
Department(s)	Forestry
Proj. Manager(s)	Jill Nemec

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
Requesting to replace a 2017 Chevrolet Silverado 1500 4x4 crew cab truck with approximately 82,000 miles and an estimated 10,000 miles added annually. The truck is primarily used for timber sale management and forest road/recreational maintenance activities. A sale or trade-in of the current truck would be applied to the purchase to reduce the amount requested from the general fund.

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids					\$ -
Lease or Bonds					\$ -
Dept. Fund Balance					\$ -
General Fund Transfer		45,000.00			\$ 45,000.00
Other (i.e. Trade-In)		10,000.00			\$ 10,000.00
Total	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00



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	Project Overview	
Project Title	Forestry - Boom Mower Attachment	
Department(s)	Forestry	
Proj. Manager(s)	Jill Nemec	

select one	Committee of Jurisdiction Ranking	
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
☐	Roads, Bridges, Stormwater, &/or Utilities	
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements	
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification
Requesting to purchase a boom attachment for the current forestry JD 6105 with side mower, to assist with brushing of approximately 50 miles of County Forest roads and recreational trail brushing including silent sports trails, ADA trails and hunter/hiking trails. Also used for recreational areas including Almon Park, Perch Lake Park and the Enterprise Campground. The current side mower attachment is not sufficient as it only mows ground level area whereas the boom attachment allows the mower attachment additional flexibility to reach areas that can only be done by hand at this time. County Forest road aid mandates maintenance standards including road width. Additionally, the County Forest road system needs to provide unencumbered access to large logging trucks and equipment for timber sale operations and recreational camping units that utilize the Enterprise Campground.

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids				\$	-
Lease or Bonds				\$	-
Dept. Fund Balance				\$	-
General Fund Transfer		85,000.00		\$	85,000.00
Other (i.e. Trade-In)				\$	-
Total	\$ -	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00



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 2027 - 2029

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	Project Overview	
Project Title	Forestry - Rozell Road Rehabilitation	
Department(s)	Forestry	
Proj. Manager(s)	Jill Nemec	

select one	Committee of Jurisdiction Ranking	
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
☒	Roads, Bridges, Stormwater, &/or Utilities	
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements	
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification	
Rozell Road is 5.5 miles of County Forest road located in the Little Rice County Forest block. The department currently receives \$351 per mile (\$13,600 annually) for county forest road aid to help with road maintenance. Current costs to maintain a mile of county forest road (Gravel/grade) is approximately \$32,000 including the purchase of gravel. Additionally, there are approximately 15 culverts throughout Rozell Road, most needing replacement within the next year or two as they are 30+ years old and failing. Rozell Road needs additional work to remove large rocks, create ditches and fill in low spots to bring the road up to WDOT County Forest road standards. Rozell Road is primarily used by loggers for timber sale operations and recreational users to access the many acres of public land available for hunting, motorized sports (ATV and snowmobiling), hiking, etc. *Costs based on 2026 average pricing from bids received for Shinglemill Road project	

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
	Federal / State Aids				\$ -
	Lease or Bonds				\$ -
	Dept. Fund Balance				\$ -
	General Fund Transfer	\$125,000	\$125,000		\$ 250,000.00
	Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 250,000.00



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Capital Improvement Project (CIP) Committee Request Form
 2027 - 2029

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	Project Overview	
Project Title	FR - Kelly Fire Lane Culvert Relacement Project	
Department(s)	Forestry	
Proj. Manager(s)	Jill Nemec	

select one	Committee of Jurisdiction Ranking	
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
☒	Roads, Bridges, Stormwater, &/or Utilities	
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements	
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification	
Kelly Fire Lane is 5.81 miles of County Forest road (application submitted to add to CF road inventory for 2027) located in the Little Rice County Forest block. This section of road was abandoned by the town in 2026 and as the landowner, the County, by default, became the owner of the road. There are two large, approximately six foot diameter culverts that need replacement as they are 30+ years old and failure is highly likely with the next high water flow event. Kelly Fire Lane provides access to 1,500+ acres of county forest and is critical for the transportation of forest products from this block of the county forest. In addition to transporting forest products, this road is a popular road utilized by ATV/UTV enthusiasts and recreational users for hunting and trapping. A sustainable forestry grant will be applied for; however, if the grant is denied or not fully funded, additional/alternate funding would be required for the project.	

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids			80,000.00	\$	80,000.00
Lease or Bonds				\$	-
Dept. Fund Balance				\$	-
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
Total	\$ -	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00



Oneida County
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 2027 - 2029

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Forestry Shop Repair
Department(s)	Forestry
Proj. Manager(s)	Jill Nemec

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The County Forestry Shop is a steel building originally constructed in the 1970s with an addition in the 1990s. The north wall of this building (part of the 1990s addition) has sustained pronounced denting and buckling from ice build-up on the roof. This has not only damaged the steel wall on the north side of the building, but damage has also occurred to the roof eaves and strapping. Project costs include labor, materials, equipment and supervision related to installation of a rebar-reinforced concrete protection wall on the lower 4-feet of exterior wall (where the ice would contact the wall), replacement of the damaged exterior siding above the new concrete wall, repair and/or install trim, remove interior metal liner panel, and reinstall upon concrete wall construction, and install insulation to the interior section of the new protection wall. Project costs are based on a 2025 contractor estimate with annual cost increases of 15%.

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids					\$ -
Lease or Bonds					\$ -
Dept. Fund Balance					\$ -
General Fund Transfer			\$80,000		\$ 80,000.00
Other (i.e. Trade-In)					\$ -
Total	\$ -	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00



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	Project Overview	
Project Title	Forestry - Zimmer Road Rehabilitation	
Department(s)	Forestry	
Proj. Manager(s)	Jill Nemec	

select one	Committee of Jurisdiction Ranking	
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
☒	Roads, Bridges, Stormwater, &/or Utilities	
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements	
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification	
Zimmer Road is 7.1 miles of County Forest road located in the Enterprise County Forest block. The department currently receives \$351 per mile (\$13,600 annually) for county forest road aid to help with road maintenance. Current costs to maintain a mile of county forest road (Gravel/grade) is approximately \$32,000 including the purchase of gravel. Additionally, there are several culverts throughout Zimmer Road, most needing replacement within the next year or two as they are 30+ years old and failing. Zimmer Road is primarily used by loggers for timber sale operations and recreational users to access the many acres of public land available for hunting, motorized sports (ATV and snowmobiling), hiking, etc. *Costs based on 2026 average pricing from bids received for Shinglemill Road project *CIP planned over 2029 - 2030 @ \$120,000 each year	

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids				\$	-
Lease or Bonds				\$	-
Dept. Fund Balance				\$	-
General Fund Transfer				\$120,000.00	\$ 120,000.00
Other (i.e. Trade-In)				\$	-
Total	\$ -	\$ -	\$ -	\$ 120,000.00	\$ 120,000.00



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 2027 - 2029

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Project Overview	
Project Title	Forestry - Cruiser's Road Rehabilitation
Department(s)	Forestry
Proj. Manager(s)	Jill Nemec

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☒	Roads, Bridges, Stormwater, &/or Utilities
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
Cruiser's Road is 2.6 miles of County Forest road located in the Woodboro/Cassian Forest block. The department currently receives \$351 per mile (\$13,600 annually) for county forest road aid to help with road maintenance. Current costs to maintain a mile of county forest road (Gravel/grade) is approximately \$32,000 including the purchase of gravel. Cruiser's Road is primarily used by loggers for timber sale operations and recreational users to access the many acres of public land available for hunting, motorized sports (ATV and snowmobiling), hiking, etc. *Costs based on 2026 average pricing from bids received for Shinglemill Road project *CIP planned over 2029 - 2030 @ \$50,000 each year

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance				\$ -
General Fund Transfer			\$50,000.00	\$ 50,000.00
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00

ONEIDA COUNTY FORESTRY DEPARTMENT

June 2026 Payments

PAYEE	PURPOSE	AMOUNT
Amazon	iPhone Case & Charger (LTE)	64.99
Aspirus Health Plan	Retiree Health Insurance Premiums	1,197.00
Auto Value	Trailer Connectors	12.98
	2019 Chevrolet & 2023 Ford F-150 Oil & Filters	344.64
Bob's Power Center	Oil, Filter & Stihl Oil	85.80
Charter / Spectrum	Internet/Phone at Shop	147.17
Culligan	Shop Water Softener & Drinking Water	43.25
Diversified Benefit Services	June	4.60
Elan Financial	Oak Leaf Auto Salvage - Tire Disposal from County Forest	146.00
Howard Disposal	Forestry Shop Trash Pickup - July	87.63
L&M Fleet Supply	UTV Transmission Fluid	25.98
	Antifreeze & Polaris Gearcase	39.98
LMS Equipment	Mini Excavator Rental - Gobler Lake Rd Gate Post Installation	375.00
Menards	No Parking Sign (TLLP), Batteries, Work Gloves, Grab Hooks	63.89
	Shop Supplies	178.35
	Solar Lights for Almon Park Beach Restrooms	23.97
	Gobler Lake Rd Gate Post Supplies	59.94
Northwoods River News	Class 1 Notice - Nose Lake Toilet	26.75 *
OC Hwy	Almon Park Beach - Sand Delivery	602.88
Portable Welding & Repair	1/4" Gate Tabs - Qty 30	300.00 *
Rent-a-Flash	Poison Ivy Warning Signs - Qty 6	105.50
Verizon	Cell Phones	160.77
Waste Management	Campground, Almon Park & Perch Lake Park Trash	334.66
WPS	Forestry Shop	173.65
	Almon Park	27.13
	Perch Lake	46.59
Total Vouchers		\$4,679.10

* Denotes items that are grant funded or reimbursed expenses.

\$326.75

Period Ending June 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
LAND						
101.20.51570.435853	STATE AID-KNOWLES-NELSON(R)	.00	.00	.00	.00	100.00%
101.20.51570.483110	SALE OF COUNTY LAND(R)	.00	-100.00	.00	100.00	100.00%
101.20.51570.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.51570.493038	APPL CONT APPR-CTY LAND PUR(R)	.00	.00	-1,000.00	-1,000.00	0.00%
		.00	-100.00	-1,000.00	-900.00	10.00%
101.20.51570.521901	OTHER PROFESSIONAL SERVIC(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.51570.699101	LAND(E)	.00	.00	.00	.00	100.00%
101.20.51570.699102	BUILDINGS(E)	.00	.00	.00	.00	100.00%
		.00	.00	1,000.00	1,000.00	0.00%
PARKS						
101.20.55210.435731	STATE AID-PARKS(R)	.00	.00	-12,000.00	-12,000.00	0.00%
101.20.55210.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.05	-31,000.00	68.05	100.21%
101.20.55210.467100	PUBLIC CHGS-PARKS(R)	-839.40	-9,170.20	-12,300.00	-3,129.80	74.55%
101.20.55210.485100	DONATIONS(R)	.00	-276.41	-400.00	-123.59	69.10%
101.20.55210.489140	REIMB PRIOR YR EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55210.489150	REIMBURSEMENT OF EXPENDIT(R)	.00	.00	.00	.00	100.00%
101.20.55210.493076	APPL CONT APPR-PARKS PROJ(R)	.00	.00	-30,000.00	-30,000.00	0.00%
		-839.40	-40,514.66	-85,700.00	-45,185.34	47.27%
101.20.55210.511101	SALARIES-PERM EMPLOYEE(E)	10,625.58	67,819.28	142,425.00	74,605.72	47.61%
101.20.55210.511102	WAGES-PERM EMPLOYEE(E)	4,094.72	24,547.71	58,950.00	34,402.29	41.64%
101.20.55210.511105	WAGES-LIMITED TERM EMPLOYEE(E)	6,014.00	11,318.65	35,100.00	23,781.35	32.24%
101.20.55210.512001	SOCIAL SECURITY(E)	1,584.44	7,914.58	18,050.00	10,135.42	43.84%
101.20.55210.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,059.86	6,429.03	14,200.00	7,770.97	45.27%
101.20.55210.512004	HEALTH/DENTAL INSURANCE(E)	1,887.31	14,251.62	42,600.00	28,348.38	33.45%
101.20.55210.512005	LIFE INSURANCE(E)	31.76	246.34	1,250.00	1,003.66	19.70%
101.20.55210.512006	WORKER'S COMPENSATION(E)	579.02	2,639.61	7,250.00	4,610.39	36.40%
101.20.55210.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.55210.512011	CLOTHING AND UNIFORMS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512018	CASH IN LIEU OF HEALTH INS(E)	350.00	2,100.00	5,700.00	3,600.00	36.84%
101.20.55210.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	-5,750.00	-5,750.00	0.00%
101.20.55210.521901	OTHER PROFESSIONAL SERVICES(E)	977.88	13,427.88	30,000.00	16,572.12	44.75%
101.20.55210.522001	WATER AND SEWER(E)	.00	.00	900.00	900.00	0.00%
101.20.55210.522002	ELECTRIC(E)	73.72	424.48	1,200.00	775.52	35.37%
101.20.55210.522004	PROPANE(E)	.00	.00	1,500.00	1,500.00	0.00%
101.20.55210.523290	SUNDRY REPAIR & MAINTENANCE(E)	193.86	459.69	1,000.00	540.31	45.96%
101.20.55210.523310	REFUSE COLLECTION(E)	245.10	323.56	1,400.00	1,076.44	23.11%
101.20.55210.531102	PRINTING AND DUPLICATION(E)	.00	.00	800.00	800.00	0.00%
101.20.55210.531204	ADVERTISING(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	.00	100.00%
101.20.55210.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	50.00	50.00	0.00%
101.20.55210.531404	HOUSEHOLD & JANITORIAL SUP(E)	8.88	517.98	700.00	182.02	73.99%
101.20.55210.531501	GASOLINE MOTOR OIL ETC(E)	.00	300.72	350.00	49.28	85.92%
101.20.55210.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	125.88	900.00	774.12	13.98%
101.20.55210.531507	SIGN PARTS AND SUPPLIES(E)	105.50	105.50	500.00	394.50	21.10%
101.20.55210.531901	OTHER SUPPLIES & EXPENSES(E)	149.20	174.38	500.00	325.62	34.87%
101.20.55210.531904	MAPS-ATV(E)	.00	.00	1,000.00	1,000.00	0.00%

Period Ending June 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.55210.531907	MAPS-SILENT SPORTS(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.581215	GRANTS TO OTHERS(E)	26.75	26.75	.00	-26.75	100.00%
101.20.55210.699044	SMALL EQUIPMENT(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.699109	OTHER CAPITAL IMPROVEMENTS(E)	.00	6,875.00	30,000.00	23,125.00	22.91%
		28,007.58	160,028.64	392,325.00	232,296.36	40.79%
CAMPGROUND						
101.20.55212.435200	STATE AID-CAMPGROUND GRANT(R)	.00	.00	-3,325.00	-3,325.00	0.00%
101.20.55212.467120	PUBLIC CHGS-CAMPGROUNDS(R)	-1,346.16	-2,479.02	-9,500.00	-7,020.98	26.09%
101.20.55212.485100	DONATIONS(R)	.00	.00	-250.00	-250.00	0.00%
		-1,346.16	-2,479.02	-13,075.00	-10,595.98	18.96%
101.20.55212.522001	WATER AND SEWER(E)	.00	251.04	500.00	248.96	50.20%
101.20.55212.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	.00	200.00	200.00	0.00%
101.20.55212.523310	REFUSE COLLECTION(E)	89.56	89.56	500.00	410.44	17.91%
101.20.55212.531102	PRINTING AND DUPLICATION(E)	.00	.00	600.00	600.00	0.00%
101.20.55212.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	100.00	100.00	0.00%
101.20.55212.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	900.00	900.00	0.00%
101.20.55212.699109	OTHER CAPITAL IMPROVEMENT(E)	.00	.00	6,650.00	6,650.00	0.00%
		89.56	340.60	9,450.00	9,109.40	3.60%
SNOWMOBILE						
101.20.55410.435730	STATE AID-SNOWMOBILE TRAILS(R)	-64,740.00	-16,993.75	-515,023.75	-498,030.00	3.29%
101.20.55410.493024	APPL CONT APPR-SNOWMO TRA(R)	.00	.00	-236,923.72	-236,923.72	0.00%
		-64,740.00	-16,993.75	-751,947.47	-734,953.72	2.26%
101.20.55410.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	.00	.00	100.00%
101.20.55410.531650	TRAIL MAINT-PROJECT 1(E)	.00	64,740.00	129,480.00	64,740.00	50.00%
101.20.55410.531651	TRAIL MAINT-SUPPLEMENTAL(E)	.00	.00	258,960.00	258,960.00	0.00%
101.20.55410.699280	GILMORE CREEK BRIDGE(E)	.00	9,324.08	104,150.00	94,825.92	8.95%
101.20.55410.699303	TR17 - PELICAN RIVER BRID(E)	.00	14,996.72	259,357.47	244,360.75	5.78%
		.00	89,060.80	751,947.47	662,886.67	11.84%
ATV						
101.20.55412.435732	STATE AID-ATV/UTV TRAILS(R)	.00	.00	-125,413.75	-125,413.75	0.00%
101.20.55412.435733	STATE AID-UTV TRAILS(R)	.00	.00	.00	.00	100.00%
101.20.55412.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55412.493092	APPL CONT APPR-ATV TRAILS(R)	.00	.00	-11,036.25	-11,036.25	0.00%
		.00	.00	-136,450.00	-136,450.00	0.00%
101.20.55412.513001	COST ALLOC-WAGES & FRINGES(E)	.00	.00	.00	.00	100.00%
101.20.55412.531650	TRAIL MAINT-ATV TRAILS(E)	.00	307.46	54,000.00	53,692.54	0.56%
101.20.55412.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	.00	.00	100.00%
101.20.55412.699294	TRAIL 5 ATV(E)	.00	.00	.00	.00	100.00%
101.20.55412.699302	EN EROSION(E)	.00	.00	5,000.00	5,000.00	0.00%
101.20.55412.699304	PELICAN RR TRAIL(E)	.00	.00	.00	.00	100.00%
101.20.55412.699305	LAMER SPRINGS REHAB(E)	.00	.00	77,450.00	77,450.00	0.00%
		.00	307.46	136,450.00	136,142.54	0.23%

Period Ending June 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
COUNTY FOREST						
101.20.56110.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.06	-31,000.00	68.06	100.21%
101.20.56110.435810	STATE AID-SUSTAINABLE FOREST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468100	PUBLIC CHGS-SALE OF STUMPAGE(R)	7,520.35	-239,909.76	-1,000,000.00	-760,090.24	23.99%
101.20.56110.468105	PUBLIC CHARGES-CONS ADMINIST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468106	PUBLIC CHGS-FIREWOOD PERMITS(R)	-130.00	-215.00	-1,650.00	-1,435.00	13.03%
101.20.56110.468110	PUBLIC CHGS-NON CO FOR ST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468204	PUBLIC CHGS-FORFEIT DEPOS(R)	.00	.00	.00	.00	100.00%
101.20.56110.468205	PUBLIC CHGS-BEAVER CONTROL(R)	.00	.00	.00	.00	100.00%
101.20.56110.481200	LATE PENALTY(R)	.00	.00	.00	.00	100.00%
101.20.56110.482100	RENT OF OTHER FACILITIES(R)	-1,005.70	-6,034.20	-12,068.00	-6,033.80	50.00%
101.20.56110.483100	SALE OF FIXED ASSETS-GRAV(R)	.00	.00	-20.00	-20.00	0.00%
101.20.56110.489100	MISCELLANEOUS REVENUES(R)	.00	.00	.00	.00	100.00%
101.20.56110.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	-1,719.49	.00	1,719.49	100.00%
101.20.56110.493029	APPL CONT APPR-CULTURAL TREAT(R)	.00	.00	.00	.00	100.00%
101.20.56110.493090	APPL CONT APPR-FORESTRY E(R)	.00	.00	-20,000.00	-20,000.00	0.00%
		6,384.65	-278,946.51	-1,064,738.00	-785,791.49	26.20%
101.20.56110.511101	SALARIES-PERM EMPLOYEE(E)	15,558.37	97,838.64	205,305.00	107,466.36	47.65%
101.20.56110.511102	WAGES-PERM EMPLOYEE(E)	6,142.08	36,821.57	72,050.00	35,228.43	51.10%
101.20.56110.512001	SOCIAL SECURITY(E)	1,640.42	10,182.28	21,350.00	11,167.72	47.69%
101.20.56110.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,562.42	9,476.38	19,800.00	10,323.62	47.86%
101.20.56110.512004	HEALTH/DENTAL INSURANCE(E)	3,546.55	26,659.91	60,900.00	34,240.09	43.77%
101.20.56110.512005	LIFE INSURANCE(E)	44.17	343.12	1,750.00	1,406.88	19.60%
101.20.56110.512006	WORKER'S COMPENSATION(E)	616.35	3,740.89	8,350.00	4,609.11	44.80%
101.20.56110.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.56110.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.56110.512011	CLOTHING AND UNIFORMS(E)	.00	164.00	550.00	386.00	29.81%
101.20.56110.512017	RETIREE HEALTH INSURANCE(E)	1,197.00	13,971.00	31,000.00	17,029.00	45.06%
101.20.56110.512018	CASH IN LIEU OF HEALTH INS(E)	400.00	2,400.00	6,300.00	3,900.00	38.09%
101.20.56110.521901	OTHER PROFESSIONAL SERVICES(E)	.00	2,283.58	4,650.00	2,366.42	49.10%
101.20.56110.522001	WATER AND SEWER(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.522002	ELECTRIC(E)	173.65	2,560.20	4,000.00	1,439.80	64.00%
101.20.56110.522005	TELEPHONE AND FAX(E)	307.94	2,365.91	5,000.00	2,634.09	47.31%
101.20.56110.522009	OTHER UTILITIES(E)	43.25	299.75	1,000.00	700.25	29.97%
101.20.56110.523290	SUNDRY REPAIR & MAINTENAN(E)	.00	159.23	500.00	340.77	31.84%
101.20.56110.523295	INFO TECH SUBSCRIPTION(E)	.00	626.53	650.00	23.47	96.38%
101.20.56110.523305	CULTURAL TREATMENTS(E)	.00	.00	7,000.00	7,000.00	0.00%
101.20.56110.523310	REFUSE COLLECTION(E)	-58.37	291.72	1,000.00	708.28	29.17%
101.20.56110.531101	POSTAGE AND BOX RENT(E)	.00	582.65	400.00	-182.65	145.66%
101.20.56110.531102	PRINTING AND DUPLICATION(E)	.00	908.41	1,000.00	91.59	90.84%
101.20.56110.531103	CENTRAL PURCHASING(E)	352.40	339.88	900.00	560.12	37.76%
101.20.56110.531203	MEMBERSHIP DUES(E)	.00	6,572.17	6,575.00	2.83	99.95%
101.20.56110.531204	ADVERTISING(E)	.00	226.83	400.00	173.17	56.70%
101.20.56110.531301	TRAINING/CONFERENCE FEES(E)	.00	340.00	1,500.00	1,160.00	22.66%
101.20.56110.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531304	MEALS-TAXABLE(E)	.00	.00	50.00	50.00	0.00%

Period Ending June 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.56110.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	1,600.00	1,600.00	0.00%
101.20.56110.531501	GASOLINE MOTOR OIL ETC(E)	25.98	2,394.11	16,000.00	13,605.89	14.96%
101.20.56110.531502	MOTOR VEHICLE PARTSPLIES(E)	384.62	954.52	7,000.00	6,045.48	13.63%
101.20.56110.531504	PAINTING SUPPLIES(E)	.00	5,652.97	7,000.00	1,347.03	80.75%
101.20.56110.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.531901	OTHER SUPPLIES & EXPENSES(E)	137.98	1,334.88	3,000.00	1,665.12	44.49%
101.20.56110.699001	AUTOMOTIVE EQUIPMENT(E)	.00	10,598.00	20,000.00	9,402.00	52.99%
101.20.56110.699008	COMPUTER HARDWARE(E)	.00	.00	.00	.00	100.00%
101.20.56110.699044	SMALL EQUIPMENT(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.699102	BUILDINGS(E)	.00	404.34	7,500.00	7,095.66	5.39%
101.20.56110.699103	ROAD IMPROVEMENTS(E)	.00	.00	1,000.00	1,000.00	0.00%
		32,074.81	240,493.47	527,430.00	286,936.53	45.60%
COUNTY FOREST ROADS						
101.20.56111.435806	STATE AID-FOREST ROADS(R)	.00	-13,577.09	-13,317.34	259.75	101.95%
101.20.56111.435814	STATE AID-TROUTES(R)	.00	.00	-14,204.00	-14,204.00	0.00%
101.20.56111.493027	APPL CONT APPR-FOREST ROADS(R)	.00	.00	-25,000.00	-25,000.00	0.00%
		.00	-13,577.09	-52,521.34	-38,944.25	25.85%
101.20.56111.523101	GRAVELING(E)	.00	.00	600.00	600.00	0.00%
101.20.56111.523103	REPAIR AND MAINT-STREETS(E)	.00	9,400.00	45,000.00	35,600.00	20.88%
101.20.56111.531204	ADVERTISING(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531650	TRAIL MAINT-ATV ROUTES(E)	.00	.00	3,000.00	3,000.00	0.00%
101.20.56111.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	2,400.00	2,400.00	0.00%
101.20.56111.531901	OTHER SUPPLIES & EXPENSES(E)	300.00	300.00	1,121.34	821.34	26.75%
101.20.56111.599920	DEFERRED FUND BALANCE(E)	.00	.00	.00	.00	100.00%
		300.00	9,700.00	52,521.34	42,821.34	18.47%
WILDLIFE HABITAT						
101.20.56116.435808	STATE AID-WILDLIFE HABITAT(R)	.00	-8,286.95	-8,300.00	-13.05	99.84%
101.20.56116.489100	MISCELLANEOUS REVENUES(R)	.00	.00	.00	.00	100.00%
101.20.56116.493051	APPL CONT APPR-HABITAT MANAG(R)	.00	.00	-1,900.00	-1,900.00	0.00%
		.00	-8,286.95	-10,200.00	-1,913.05	81.24%
101.20.56116.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	8,500.00	8,500.00	0.00%
101.20.56116.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,700.00	1,700.00	0.00%
101.20.56116.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	.00	.00	100.00%
		.00	.00	10,200.00	10,200.00	0.00%
EXPENDITURES		60,471.95	499,930.97	1,881,323.81	1,381,392.84	26.57%
REVENUES		-60,540.91	-360,897.98	-2,115,631.81	-1,754,733.83	17.06%
TOTAL		-68.96	139,032.99	-234,308.00	-373,340.99	-59.34%
404.20.57144.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	88,600.00	88,600.00	0.00%
404.20.57144.699010	FORESTRY TRUCK(E)	.00	48,734.40	75,000.00	26,265.60	64.97%
404.20.57144.699011	FORESTRY HEAVY EQUIPMENT(E)	.00	43,687.58	70,000.00	26,312.42	62.41%
404.20.57144.699012	FORESTRY ROAD IMPROVEMENT(E)	.00	.00	210,000.00	210,000.00	0.00%
		.00	92,421.98	443,600.00	351,178.02	20.83%
404.20.57144.483100	SALE OF FIXED ASSETS(R)	.00	.00	-30,000.00	-30,000.00	0.00%
404.20.57144.493125	APPL CONT APPN-FR ONE TIME(R)	.00	.00	-98,600.00	-98,600.00	0.00%
		.00	.00	-128,600.00	-128,600.00	
Fund404 - CAPITAL PROJECTS FUND		.00	92,421.98	315,000.00	222,578.02	