NOTICE OF MEETING

COMMITTEE: Oneida County Forestry, Land, & Recreation

DATE: Tuesday, October 6, 2026 TIME: 8:00 a.m.

PLACE: Committee Room #2, 2nd Floor, Court House, Rhinelander, WI

CALL IN OPTION: 1-312-626-6799 MEETING ID: 824 9319 1548 PASSCODE: 803149

Zoom is offered as a convenience for this meeting. If Zoom functionality is disrupted, the meeting will continue in-person at the location listed above.

It is possible that a quorum of county board members or quorums of various other county committees will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w. 2d 408 (1993), and must be noticed as such, although the county board and any other committee quorums will not take any formal actions at this meeting.

The following items will be discussed and / or acted upon:

1. Call meeting to order
2. Approve current agenda with the order of agenda items at Chair's discretion
3. Approve minutes of September 1, 2026 meeting
4. Public Comment
5. Forest Management
   a. YTD Timber Stumpage Report
   b. November Timber Sale Bid Opening Date
   c. Timber Sale Extensions
6. Forestry Department Updates
7. WDNR Reports
   a. DNR Liaison
   b. DNR Wildlife Biologist
8. Discuss / Approve Forestry Project Loan Resolution
9. Discuss / Approve Seidel Access License Resolution – Sec. 14 T37N R&E Town of Cassian
10. Invoices Paid Report
11. Department Budget / Actual Report
12. Public Comment

13. Future Agenda Items/Meetings

14. Adjournment

NOTICE OF POSTING

ROBERT ALMEKINDER, COMMITTEE CHAIR
Notice posted by Tanya Tischendorf, Forestry Department. Additional information on a specific agenda item may be obtained by contacting the Forestry Department at (715-369-6140).

News Media Notified Via Email: Date: 10/01/2026 Time: Approx. 3:30 p.m.
Northwoods River News, Lakeland Times, Star Journal/ Buyer's Guide, Tomahawk Leader
Radio: WHDG WRJO WRHN WMQA WOBT WXPR WJJQ WLSL WXPR WPEG TV: WJFW, WAOW, WSAW

Notice is hereby given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerks Office at 715-369-6143 with specific information on your request allowing adequate time to respond to your request. See compliance checklist on reverse with the Wisconsin Open Meeting Law.

Wisconsin Open Meeting Law

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.

2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be incompliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(t), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1) (e)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(t) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of-a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than $25.00 nor more than $300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office -5/16/96

FORESTRY, LAND, & RECREATION COMMITTEE

DATE: September 1, 2026

TIME: 8:00 a.m. County Board Room, 2nd Floor, Court House, Rhinelander, WI

PRESENT: Committee Members: Almekinder, Briggs, Schultz, Lopez
Excused: Sorgel
Forestry Staff: Nemec, Rady, Tischendorf
WDNR: Kristina Wells

CALL MEETING TO ORDER

- Chair Almekinder called the meeting to order at 8:00 a.m. The meeting has been properly posted in accordance with the procedures set forth by the Wisconsin Open Meeting Law.

APPROVE CURRENT AGENDA WITH THE ORDER OF AGENDA ITEMS AT CHAIR'S DISCRETION

- Motion by Briggs to approve the agenda with the order of agenda items at Chair's discretion. Second by Schultz. All aye, motion carried.

APPROVE MINUTES

- Motion by Briggs to approve the minutes of the August 4, 2026 meeting. Second by Lopez. All aye, motion carried.

PUBLIC COMMENT

- None at this time.

FOREST MANAGEMENT

- *YTD Stumpage Report* - Rady reported August stumpage of $204,688.32 bringing the year-to-date total to $655,444.81.
- Currently have 12 active jobs including a couple of higher priced aspen sales.

FORESTRY DEPARTMENT UPDATES – REPORTED BY NEMEC

- The department is down an employee due to a worker's compensation injury.
- Current LTE Ranger resigned early for full-time position with Lincoln County; however, a prior forestry LTE returned to help finish out the season.
- Gates for Kelly Fire Lane are being installed this week to allow for temporary closures as needed.
- Shingle Mill Road rehab project was completed last week.
- The County was awarded a Sustainable Forestry Grant for South Exit Road rehab in the amount of $76,300.

WDNR REPORTS

- *DNR Liaison* – Wells stated she was gradually working up to full-time after being out on leave.
    - The team submitted timber sale drafts for the fall bid opening.
    - Fire staffing continues with low precipitation.
- *DNR Wildlife Biologist* – No update provided.

DISCUSS / APPROVE COUNTY BOARD SUPERVISOR KYLE KILBOURN ATTENDANCE WCFA FALL CONFERENCE

- Kilbourn reached out to Nemec regarding attending the WCFA Fall Conference. Committee of jurisdiction needs to provide approval for funding through the county board budget.
- Motion by Briggs to approve Kilbourn's request to attend the WCFA conference. Second by Schultz. All aye, motion carried.

DISCUSS / APPROVE SEIDEL UPDATED ACCESS LICENSE

- Nemec explained an access license for road access/improvements was granted in December 2025.

DRAFT

- Nemec stated it was later discovered an easement did not exist and a prior access agreement to the County for the Cassian ski/bike trail and access road that crosses Seidel's property had terminated with the sale by previous owners. A verbal agreement with Seidel is currently in place.
- Seidel is willing to provide the County the necessary access; however, he has proposed a land trade as a long-term option that will be considered at a later date.
- Discussion regarding benefits and consequences to involved parties and access fees already paid by Seidel to the county.
- Motion by Schultz to approve the proposed access license and refund 50% of the prior access license fees paid by Seidel. Second by Almekinder. All aye, motion carried.

DISCUSS / APPROVE 2027 FORESTRY DEPARTMENT BUDGET & RELATED FORMS

- Tischendorf outlined the various departmental business units and provided information detail for the revenue and expense line items.
- Nemec discussed decreasing stumpage and increasing costs causing challenges for the department. Very difficult to find areas to cut expenses without decreasing services (eliminate LTE summer help for park maintenance; however, park cleanliness and usage would decline).
- Motion by Briggs to approve the budget with adjustments outlined by Tischendorf and forward to the Executive Committee. Second by Schultz. All aye, motion carried.

INVOICES PAID REPORT

- The committee received the list of invoices paid in July 2026.
- Vouchers totaled $82,107.20 including $73,394.27 for grant - funded projects including $54,000 for ATV trail maintenance and $14,000 for a snowmobile grant project.
- Informational only.

DEPARTMENT BUDGET REVIEW (BUDGET / ACTUAL) REPORT

- The committee was provided a copy of the department's July report.
- No concerns at this time.
- Informational only.

PUBLIC COMMENT

- None at this time.

FUTURE AGENDA ITEMS/MEETINGS

- Next meeting – October 6, 2026
- Fall Timber Sale Bid Opening & Extensions
- Seidel Resolution

ADJOURNMENT

- With business completed, Chair Almekinder adjourned the meeting at 9:15 a.m.

_____	_____
ROBERT ALMEKINDER	TANYA TISCHENDORF
COMMITTEE CHAIR	COMMITTEE SECRETARY

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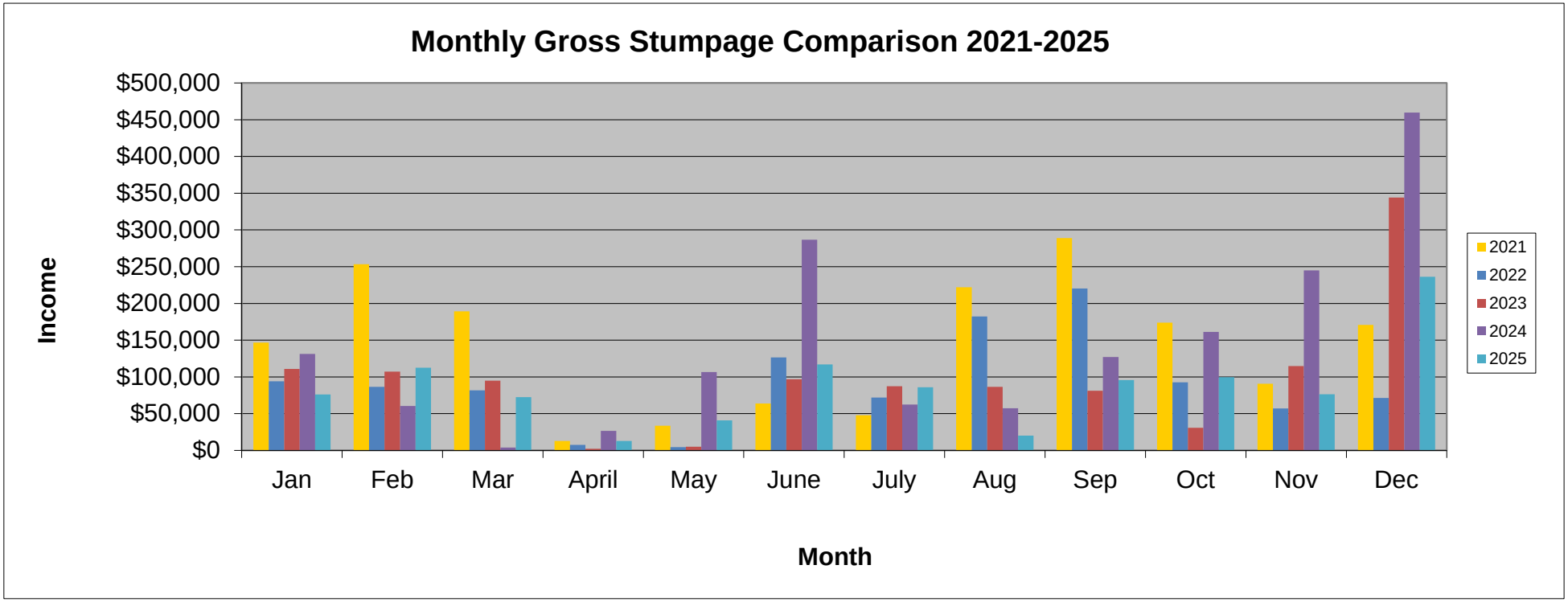
Agenda

Month To Date **9/30/2026**

	2021	YTD	2022	YTD	2023	YTD	2024	YTD	2025	YTD	2026	YTD	Prior 5-Year Averages	
Jan	$146,648.81	$146,648.81	$93,972.82	$93,972.82	$110,796.39	$110,796.39	$131,435.15	$131,435.15	$76,225.61	$76,225.61	$36,952.38	$36,952.38	$111,815.76	$111,815.76
Feb	$253,259.02	$399,907.83	$86,507.03	$180,479.85	$107,250.43	$218,046.82	$60,526.25	$191,961.40	$112,465.57	$188,691.18	$114,147.98	$151,100.36	$124,001.66	$235,817.42
Mar	$189,358.07	$589,265.90	$81,721.07	$262,200.92	$94,867.03	$312,913.85	$4,033.80	$195,995.20	$72,381.82	$261,073.00	$51,543.07	$202,643.43	$88,472.36	$324,289.77
April	$12,767.60	$602,033.50	$7,455.38	$269,656.30	$2,170.63	$315,084.48	$26,563.78	$222,558.98	$12,738.60	$273,811.60	$20,946.96	$223,590.39	$12,339.20	$336,628.97
May	$33,672.10	$635,705.60	$4,439.34	$274,095.64	$5,108.35	$320,192.83	$106,792.85	$329,351.83	$40,926.97	$314,738.57	$91,022.91	$314,613.30	$38,187.92	$374,816.89
June	$63,896.19	$699,601.79	$126,485.62	$400,581.26	$96,839.49	$417,032.32	$286,636.23	$615,988.06	$117,017.02	$431,755.59	$62,669.61	$377,282.91	$138,174.91	$512,991.80
July	$47,859.87	$747,461.66	$72,076.55	$472,657.81	$87,311.26	$504,343.58	$62,415.49	$678,403.55	$85,994.51	$517,750.10	$73,473.58	$450,756.49	$71,131.54	$584,123.34
Aug	$221,963.23	$969,424.89	$182,382.01	$655,039.82	$86,553.14	$590,896.72	$57,469.14	$735,872.69	$20,030.33	$537,780.43	$204,688.32	$655,444.81	$113,679.57	$697,802.91
Sep	$288,992.84	$1,258,417.73	$220,316.64	$875,356.46	$81,091.86	$671,988.58	$127,066.98	$862,939.67	$95,835.09	$633,615.52	$217,730.32	$873,175.13	$162,660.68	$860,463.59
Oct	$173,738.98	$1,432,156.71	$92,748.15	$968,104.61	$30,796.42	$702,785.00	$161,312.04	$1,024,251.71	$99,793.89	$733,409.41			$111,677.90	$972,141.49
Nov	$90,623.25	$1,522,779.96	$57,188.05	$1,025,292.66	$114,846.15	$817,631.15	$245,020.71	$1,269,272.42	$76,349.48	$809,758.89			$116,805.53	$1,088,947.02
Dec	$170,754.28	$1,693,534.24	$71,504.11	$1,096,796.77	$344,188.68	$1,161,819.83	$459,601.44	$1,728,873.86	$236,310.03	$1,046,068.92			$256,471.71	$1,345,418.72
Total	**$1,693,534.24**		**$1,096,796.77**		**$1,161,819.83**		**$1,728,873.86**		**$1,046,068.92**		**$873,175.13**		**$1,345,418.72**	
NCF Sale $									$1,547.90				**Monthly Avg**	**YTD Avg**
Forfeit Bond $			$53,157.09				$15,728.00							
Total w/NCF	$1,693,534.24		$1,149,953.86		$1,161,819.83		$1,744,601.86		$1,047,616.82		$873,175.13			
Budget					$1,147,727.00		$1,090,909.00		$1,105,682.00		$1,136,364.00			
Over/Under					$14,092.83		$653,692.86		-$58,065.18		-$263,188.87			

*Averages do not include 2026



Agenda

Forestry Contract Extension

Sale #	Sale Name	Contractor	Sold	Expires	# Ext	% Done	Recommendation
1800	Iron Gate Aspen	Wiitala & Vozka	11/02/22	11/02/26	0	90%	1 yr Ext - Billing Only
1802	S Curve Aspen	Wiitala & Vozka	11/02/22	11/02/26	0	30%	1 yr Ext - 15% Increase
1820	East Loop Hardwood	Twin Forest Products	11/10/23	11/30/26	0	95%	1 yr Ext - 15% Increase

RESOLUTION #

Resolution to apply for a County Forest Project Loan

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Forestry, Land and Recreation Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, counties with lands enrolled in County Forest Law as described in Wis. Stats. 28.10 & 28.11 are eligible for County Forest Project Loans to use for meritorious and economically productive forestry operations consistent with their County Forest Comprehensive Land Use (15 Year) Plan; and

WHEREAS, Oneida County owns approximately 83,000 acres of forest land enrolled in County Forest Law; and

WHEREAS, the County maintains approximately 40 miles of County Forest Roads that are heavily utilized for both timber management and public access; and

WHEREAS, the County Forest Road infrastructure is aging and in need of significant improvements to maintain the integrity of the roads; and

WHEREAS, the County also wishes to replace and/or obtain equipment to aid in the management of forest resources and road infrastructure; and

WHEREAS, the County seeks to apply for a County Forest Project Loan to fund the aforementioned road infrastructure and equipment needs at zero percent interest, to be repaid by collecting twenty percent of gross receipts from timber sale revenue until the balance is paid in full; so

THEREFORE, BE IT RESOLVED, that the Oneida County Board of Supervisors hereby authorizes the Forestry, Land and Recreation Committee, in its oversight of the Oneida County Forestry Department, to apply for a County Forest Project Loan from the Wisconsin Department of Natural Resources for the purposes stated above in an amount not to exceed $800,000.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____ , Date: _____

Approved for presentation to the County Board by the Forestry, Land & Recreation Committee this 6th day of October, 2026.

Consent Agenda Item: _____YES _____NO

Offered and passage moved by:

	Aye	Nay	Abstain
_____ Supervisor Robert Almekinder	☐	☐	☐
_____ Supervisor Robert Briggs	☐	☐	☐
_____ Supervisor Chris Schultz	☐	☐	☐
_____ Supervisor Collette Sorgel	☐	☐	☐
_____ Supervisor Lenore Lopez	☐	☐	☐

Fiscal Impact

☐ Included in Resolution

☐ Attached

☐ N/A

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____ , 2026.

_____ Defeated

_____ Tracy Hartman, County Clerk

_____ Scott Holewinski, County Board Chair

Recording Area

_____

Name and Return Address

_____

ACCESS LICENSE AND
HOLD HARMLESS AGREEMENT

KNOW ALL MEN BY THESE PRESENTS,

That the County of Oneida Wisconsin (hereinafter, "County"), by Tracy Hartman, its County Clerk, being duly authorized and directed by a resolution of the County Board of Supervisors of said County and Todd and Renee Seidel (hereinafter "Licensee") do, for the good and valuable consideration stated herein, agree as follows:

1. **DESCRIPTION:** Subject to the terms of this agreement, the Licensee shall be granted license to use a portion of the lands of the County 33' in width and 26' in length, described as follows: A parcel of land lying in the SW ¼ of NW ¼ Section 13, T37N R7E further described as:

   "Commencing at the northwest corner of the SW ¼ NW ¼ of Section 13, T37N R7E, marked by a brass-capped iron pipe, thence traveling in a southerly direction along the west line of said SW ¼ NW ¼, 20 feet to a point which marks the beginning of the center line of a 33-foot wide access, said center line thence travels North 50 degrees East 26 feet more or less to the southwest right-of-way of the town road known as Sheep Ranch Road",

   for ingress and egress, by Licensee and guests and invitees to the lands of Licensee described in the document recorded in the office of the Oneida County Register of deeds as document number 866261.

   The Licensee agrees, as a stipulation of this access license, to grant Oneida County and guests, invitees, and assigns to the lands of Oneida County permission to operate, maintain, and use the ski / bike trail and forest access road which crosses the NW ¼ SW ¼ Section 13 T37N R7E, said trail / access road being 2 rods wide and commencing on the west line of said NW ¼ SW ¼, 180 feet south of the west ¼ corner of Section 13, T37N R7E, marked by a brass-capped iron pipe, thence traveling north 60 degrees East to a point on the north line of the NW ¼ SW ¼ 390 feet east of the west ¼ corner of Section 13, T37N R7E.

2. **RECORDING**: County shall record this agreement and pay the full amount of the Register of Deeds fee for recording this document.

3. **RETAINED RIGHTS:** County retains for itself and members of the general public the right to enter upon the lands of County which are the subject of this agreement for any purpose deemed by County to be necessary. None of the County's land may be gated, blocked, or fenced, nor may Licensee take any action, including but not limited to the posting of no trespassing signs, to prevent or limit the use of any property of the county by the county or the general public.

4. **HOLD HARMLESS:** Licensee shall indemnify and hold County, its appointed, hired and elected officers, agents, employers and designees, free and harmless from any and all costs, damages, claims, losses, or expenses which may be incurred on account of damages, death, or injuries arising out of any act or omission of Licensee, or any invitee or guest of Licensee, or on account of enforcing the provisions of this agreement against Licensee or its officers, directors, agents, employees, heirs, successors or assigns, including but not limited to, reasonable attorney fees and court costs incurred by County in defending against any claim or in enforcing this agreement.

5. **LIABILITY INSURANCE:** Licensee shall purchase from and maintain during the entire term of this agreement, including any extension or renewal, from a company or companies lawfully authorized to do business in the State of Wisconsin, a liability insurance policy with a limit of $500,000, naming Licensee and County as an insured. Said policy shall contain a provision requiring the company issuing said policy to provide 30 days advance notice to County, in the event of a policy termination, either at the end of a policy period or otherwise. County may, in its sole discretion, require an increase in liability insurance limits. Such increase or increases shall be effective 180 days after County places written notice describing the increase to Licensee in the regular U.S. mail. Within said 180-day period, Licensee shall provide to County a copy of a certificate of insurance showing said increased limits.

6. **NOTICE:** In the event that any party shall be required, or allowed to give notice to the other party hereunder, notice shall be given to the following addresses:

   County: County Clerk's Office, P.O. Box 400, Rhinelander, WI 54501

   Licensees: Todd & Renee Seidel, 4817 Sheep Ranch Road, Rhinelander, WI 54501

   Said addresses may only be changed by providing written notice of said change to the appropriate address shown above.

7. **MAINTENANCE:** Licensee shall be solely responsible for repair and maintenance of their access across County property so that it is suitable for ingress and egress. Road improvements and upgrading plans shall be approved by the Forestry Department and construction will be supervised by the Forestry Department staff. Prior notification of three (3) business days is required before work commences. County will not be responsible for any repair or maintenance of said property regardless of who may cause damage to or necessitate repair of the property. Notwithstanding the above, County may, at its sole option repair or maintain said property for its own use or the use of the public.

   Any road improvements and/or upgrading plans on the recreational ski / bike trail and forest access road described above on the parcel owned by the Licensee shall be approved by the Licensee prior to work commencing.

8. **NON-TRANSFERABILITY:** This access license is non-transferable to the estate of Licensee or other parties, heirs, successors or assigns. This access license is in the nature of a license and not an easement and does not run with the land.

9. TERM: This document will be recorded with the office of the Oneida County Register of Deeds. This agreement shall become valid upon recording. This agreement shall terminate upon the earliest of the following:

   A. The violation of any of the terms of this agreement by Licensee, or any guest or invitee of Licensee. In the event that more than one person or entity shall sign this agreement as Licensee, violation of any provision of this agreement by any such signor shall be deemed to be a violation of the Licensee.
   B. The transfer by Licensee, or any person or entity signing as Licensee, of the property which is accessed over the land which is the subject of this permit.
   C. The death of Licensee, or any person or entity signing as Licensee, hereunder.

   In cases of transfer or death under paragraphs B. or C. above, this agreement shall terminate only with regard to the rights of the person or entity who signed as Licensee and who transferred or died. In the event that other Licensees retain their interest and survive, the agreement shall remain valid with regard to such other Licensees. In the event that any of the conditions occur which cause termination of the agreement under paragraphs A, B, or C, this agreement shall be terminated immediately upon occurrence of such condition. County may, in its sole discretion, provide Licensee with notice of such occurrence.

In the event that, for any reason hereunder, this agreement becomes terminated, either with regard to a Licensee or more than one Licensee, County may, in it's sole discretion, record an affidavit with the Oneida County Register of Deeds Office indicating that the agreement has become fully or partially terminated. Neither the provision of notice to Licensee, nor the recording of an affidavit shall in any way be considered a precondition to termination of this agreement.

10. **WAIVER OF ADVERSE POSSESSION AND ADVERSE USER**: Licensee expressly waives any and all rights and claims to any interest in any property of County which is located adjacent to the property of Licensee described above or which Licensee has used to access the property of Licensee described above at any time prior to or during the term of this agreement and any extensions or renewals thereof, including but not limited to the property which is the subject of this agreement, based on adverse possession, adverse user, prescription, prescriptive easement, or any substantially similar doctrine, under Wis. Stats. secs. 893.24, 893.25, 893.26, 893.27, 893.28, or any other statute, the common law of Wisconsin, or under any other law, as a result, either in whole or in part, of any possession, occupation, or use of, or any other action taken by, Licensee or any of Licensee's predecessors in title.

11. **ENTIRE AGREEMENT**: Except as set forth in this agreement, there are no other representations, agreements or understandings relating to the matters which are the subject of this agreement. This agreement constitutes the entire agreement of the Parties, and supersedes all previous agreements and understandings relating to the matters which are the subject of this agreement. This agreement may be modified or amended only in writing which writing must be signed by the party against whom enforcement is sought. Waiver of any requirement of this agreement by either party on any occasion shall not constitute an agreement to waive any other requirement, or a future waiver of any requirement of this agreement. All obligations hereunder which are described to be obligations of Licensee shall be deemed to be the obligation of each person or other entity who signs this agreement, apart from County, and all such obligations shall be joint and several.

12. **CHOICE OF LAW AND FORUM**: The real property which is the subject of this agreement is located in Oneida County, Wisconsin, and this agreement shall be governed by the laws of the state of Wisconsin and any action for enforcement, interpretation, damages or otherwise shall be maintained in the jurisdiction of Wisconsin.

13. **COUNTERPARTS**: The parties may execute two or more originals of this agreement each of which shall constitute one and the same agreement.

IN WITNESS WHEREOF, County has caused this access permit to be executed by Tracy Hartman, its clerk, and the seal of said County to be affixed thereto, this _____ day of _____, 2026.

_____(seal)
Tracy Hartman, Oneida County Clerk

STATE OF WISCONSIN)
COUNTY OF ONEIDA)

Personally came before me this _____ day of _____, 2026 the above named Tracy Hartman to me personally known to be the Clerk of the County of Oneida, and who as such Clerk executed the foregoing access permit for and on behalf of the County of Oneida, and acknowledged the same as such County Clerk, to be the free act and access permit of the County of Oneida and for the uses and purposes therein mentioned.

_____
Notary Public, Oneida County, Wisconsin
My Commission Expires_____

IN WITNESS WHEREOF, Licensee has executed this access permit to be executed this _____ day of _____, 2026.

_____ _____

Licensee: Todd Seidel Licensee: Renee Seidel

STATE OF WISCONSIN)
COUNTY OF ONEIDA)

This instrument was acknowledged before me on _____ by _____.

_____
Notary Public, Oneida County, Wisconsin
My Commission Expires_____

This instrument drafted by Oneida County.

RESOLUTION #

Resolution to update an existing access license to grant Todd & Renee Seidel access across County lands in the Town of Cassian, Oneida County.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Forestry, Land and Recreation Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, an access license had previously been granted by the Oneida County Board to Todd & Renee Seidel, the owners of the land in the SE ¼ NE ¼ Section 14, T37N, R7E, Town of Cassian for access across County lands located in the SW ¼ NW ¼ Section 13, T37N, R7E, Town of Cassian; and

WHEREAS, Todd & Renee Seidel paid a $60 land value, $500 administration fee, and $30 recording fee to obtain the access license; and

WHEREAS, the license had been recorded as Document #867937 on December 30, 2025 by the Oneida County Register of Deeds; and

WHEREAS, it was determined that Oneida County has a need to operate, maintain, and use an existing access road and trail crossing lands owned by Todd & Renee Seidel in the NW ¼ SW ¼ Section 13, T37N, R7E, Town of Cassian; and

WHEREAS, the updated access license would provide Oneida County legal access across private lands described above for forestry and recreation purposes and provide Todd & Renee Seidel legal access across County lands described above; and

WHEREAS, the Forestry, Land and Recreation Committee has reviewed the aforementioned access license modification and determined that no significant negative impact would result to County Forest land or its users by granting an access license; so

THEREFORE, BE IT RESOLVED, that the County Clerk be authorized and directed to issue the attached updated access license to Todd & Renee Seidel, thereby replacing the existing access license recorded as Document #867937; and

THEREFORE, BE IT FURTHER RESOLVED, that upon recording of the updated access license, the County shall refund half of the original land value, administration fee and recording fee assessments ($295.00) to Todd & Renee Seidel.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved for presentation to the County Board by the Forestry, Land and Recreation Committee this 6th day of October__, 2026.

Consent Agenda Item: _____YES _____NO

Fiscal Impact

☐ Included in Resolution

☐ Attached

☐ N/A

Offered and passage moved by:

	Aye	Nay	Abstain
_____ Supervisor Robert Almekinder	☐	☐	☐
_____ Supervisor Robert Briggs	☐	☐	☐
_____ Supervisor Chris Schultz	☐	☐	☐
_____ Supervisor Collette Sorgel	☐	☐	☐
_____ Supervisor Lenore Lopez	☐	☐	☐

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____, 2026.

_____ Defeated

_____ Tracy Hartman, County Clerk

_____ Scott Holewinski, County Board Chair

Agenda

ONEIDA COUNTY FORESTRY DEPARTMENT
August 2026 Payments

PAYEE	PURPOSE	AMOUNT	
Amazon	Office Supplies	26.98	
	Replacement Light Bar - Trailer	133.62	
Aspirus Health Plan	Retiree Health Insurance Premiums	1,197.00	
Auto Value	2017 Chevrolet (ER) - Air Flow Sensor & Filters	167.91	
Bowen's Bus Service	Indian Village Grouse Mgmt	36,737.50	*
	Indian Village Grouse Mgmt - Culvert Installation	2,530.00	*
Charter / Spectrum	Inernet/Phone at Shop	147.32	
Culligan	Shop Water Softener & Drinking Water	61.75	
Department of Corrections	Campground Firewood	340.00	
Diversified Benefit Services	August	4.60	
Foley's Tree Service	Final Payment - Tree Removal Parcel LR-277 (Thorpe)	1,550.00	*
Friends of Town Line Lake Park	Porta-Toilet Reimbursement per Maintenance Agreement	500.00	
Howard Disposal	Forestry Shop Trash Pickup - September	88.40	
Kwik Trip	Small Engine Gasoline	154.49	
Portable Welding & Repair	Indian Village Grouse Mgmt - Gate Post Assemblies	1,695.00	*
Press Express	Vehicle Decals - 6" x 4" - qty 12	64.80	
RJ Thomas Manufacturing	FTLLP Picnic Table - Griesbach Donation	1,649.00	*
RASTA	Trail Maintenance - July - December 2026	12,450.00	
Rent-a-Flash	Minimum Maintained Road Signs - qty 12	305.60	*
Serwe	JD Mower Parts - Blades, Clamps, Bolts	574.44	
Verizon	Cell Phones	195.04	
Volm	Culvert - Indian Village Grouse Management - SFG	342.00	*
WPS	Forestry Shop	127.82	
	Almon Park	32.12	
	Perch Lake	52.12	

Total Vouchers	**$61,127.51**
* Denotes items that are grant funded or reimbursed expenses.	**$44,809.10**

Agenda

Budget / Actual

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Period Ending August 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
LAND						
101.20.51570.435853	STATE AID-KNOWLES-NELSON(R)	.00	.00	.00	.00	100.00%
101.20.51570.483110	SALE OF COUNTY LAND(R)	.00	.00	.00	.00	100.00%
101.20.51570.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	-100.00	.00	100.00	100.00%
101.20.51570.493038	APPL CONT APPR-CTY LAND PUR(R)	.00	.00	.00	.00	100.00%
		.00	**.00**	**-1,000.00**	**-1,000.00**	**0.00%**
101.20.51570.521901	OTHER PROFESSIONAL SERVIC(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.51570.699101	LAND(E)	100.00	100.00	.00	-100.00	100.00%
101.20.51570.699102	BUILDINGS(E)	.00	.00	.00	.00	100.00%
		100.00	**100.00**	**1,000.00**	**900.00**	**10.00%**
PARKS						
101.20.55210.435731	STATE AID-PARKS(R)	.00	.00	-12,000.00	-12,000.00	0.00%
101.20.55210.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.05	-31,000.00	68.05	100.21%
101.20.55210.467100	PUBLIC CHGS-PARKS(R)	-8.54	-8,667.40	-12,300.00	-3,632.60	70.46%
101.20.55210.485100	DONATIONS(R)	.00	-276.41	-400.00	-123.59	69.10%
101.20.55210.489140	REIMB PRIOR YR EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55210.489150	REIMBURSEMENT OF EXPENDIT(R)	.00	.00	.00	.00	100.00%
101.20.55210.493076	APPL CONT APPR-PARKS PROJ(R)	.00	.00	-30,000.00	-30,000.00	0.00%
		-8.54	**-40,011.86**	**-85,700.00**	**-45,688.14**	**46.69%**
101.20.55210.511101	SALARIES-PERM EMPLOYEE(E)	10,625.57	89,070.44	142,425.00	53,354.56	62.53%
101.20.55210.511102	WAGES-PERM EMPLOYEE(E)	4,094.72	32,737.16	58,950.00	26,212.84	55.53%
101.20.55210.511105	WAGES-LIMITED TERM EMPLOYEE(E)	4,665.44	22,123.82	35,100.00	12,976.18	63.03%
101.20.55210.512001	SOCIAL SECURITY(E)	1,482.92	10,991.47	18,050.00	7,058.53	60.89%
101.20.55210.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,059.86	8,548.75	14,200.00	5,651.25	60.20%
101.20.55210.512004	HEALTH/DENTAL INSURANCE(E)	1,887.31	18,158.77	42,600.00	24,441.23	42.62%
101.20.55210.512005	LIFE INSURANCE(E)	22.44	325.07	1,250.00	924.93	26.00%
101.20.55210.512006	WORKER'S COMPENSATION(E)	524.24	3,748.37	7,250.00	3,501.63	51.70%
101.20.55210.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.55210.512011	CLOTHING AND UNIFORMS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512018	CASH IN LIEU OF HEALTH INS(E)	350.00	2,800.00	5,700.00	2,900.00	49.12%
101.20.55210.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	-5,750.00	-5,750.00	0.00%
101.20.55210.521901	OTHER PROFESSIONAL SERVICES(E)	12,450.00	26,159.28	30,000.00	3,840.72	87.19%
101.20.55210.522001	WATER AND SEWER(E)	500.00	500.00	900.00	400.00	55.55%
101.20.55210.522002	ELECTRIC(E)	84.24	583.68	1,200.00	616.32	48.64%
101.20.55210.522004	PROPANE(E)	.00	.00	1,500.00	1,500.00	0.00%
101.20.55210.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	459.69	1,000.00	540.31	45.96%
101.20.55210.523310	REFUSE COLLECTION(E)	.00	495.14	1,400.00	904.86	35.36%
101.20.55210.531102	PRINTING AND DUPLICATION(E)	.00	.00	800.00	800.00	0.00%
101.20.55210.531204	ADVERTISING(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	.00	100.00%
101.20.55210.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	50.00	50.00	0.00%
101.20.55210.531404	HOUSEHOLD & JANITORIAL SUP(E)	.00	517.98	700.00	182.02	73.99%
101.20.55210.531501	GASOLINE MOTOR OIL ETC(E)	.00	300.72	350.00	49.28	85.92%
101.20.55210.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	337.84	900.00	562.16	37.53%
101.20.55210.531507	SIGN PARTS AND SUPPLIES(E)	.00	105.50	500.00	394.50	21.10%
101.20.55210.531901	OTHER SUPPLIES & EXPENSES(E)	.00	189.63	500.00	310.37	37.92%
101.20.55210.531904	MAPS-ATV(E)	.00	.00	1,000.00	1,000.00	0.00%

Period Ending August 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.55210.531907	MAPS-SILENT SPORTS(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.581215	GRANTS TO OTHERS(E)	30.00	2,481.75	.00	-2,481.75	100.00%
101.20.55210.699044	SMALL EQUIPMENT(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.699109	OTHER CAPITAL IMPROVEMENTS(E)	1,649.00	8,524.00	30,000.00	21,476.00	28.41%
		39,425.74	**229,159.06**	**392,325.00**	**163,165.94**	**58.41%**
CAMPGROUND						
101.20.55212.435200	STATE AID-CAMPGROUND GRANT(R)	.00	.00	-3,325.00	-3,325.00	0.00%
101.20.55212.467120	PUBLIC CHGS-CAMPGROUNDS(R)	-1,952.89	-5,663.39	-9,500.00	-3,836.61	59.61%
101.20.55212.485100	DONATIONS(R)	-21.00	-98.00	-250.00	-152.00	39.20%
		-1,973.89	**-5,761.39**	**-13,075.00**	**-7,313.61**	**44.06%**
101.20.55212.522001	WATER AND SEWER(E)	.00	251.04	500.00	248.96	50.20%
101.20.55212.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	.00	200.00	200.00	0.00%
101.20.55212.523310	REFUSE COLLECTION(E)	.00	89.56	500.00	410.44	17.91%
101.20.55212.531102	PRINTING AND DUPLICATION(E)	.00	.00	600.00	600.00	0.00%
101.20.55212.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	100.00	100.00	0.00%
101.20.55212.531901	OTHER SUPPLIES & EXPENSES(E)	340.00	340.00	900.00	560.00	37.77%
101.20.55212.699109	OTHER CAPITAL IMPROVEMENT(E)	.00	.00	6,650.00	6,650.00	0.00%
		340.00	**680.60**	**9,450.00**	**8,769.40**	**7.20%**
SNOWMOBILE						
101.20.55410.435730	STATE AID-SNOWMOBILE TRAILS(R)	.00	-16,993.75	-515,023.75	-498,030.00	3.29%
101.20.55410.493024	APPL CONT APPR-SNOWMO TRA(R)	.00	.00	-236,923.72	-236,923.72	0.00%
		.00	**-16,993.75**	**-751,947.47**	**-734,953.72**	**2.26%**
101.20.55410.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	.00	.00	100.00%
101.20.55410.531650	TRAIL MAINT-PROJECT 1(E)	.00	64,740.00	129,480.00	64,740.00	50.00%
101.20.55410.531651	TRAIL MAINT-SUPPLEMENTAL(E)	.00	.00	258,960.00	258,960.00	0.00%
101.20.55410.699280	GILMORE CREEK BRIDGE(E)	.00	9,324.08	104,150.00	94,825.92	8.95%
101.20.55410.699303	TR17 - PELICAN RIVER BRID(E)	.00	29,306.44	259,357.47	230,051.03	11.29%
		.00	**103,370.52**	**751,947.47**	**648,576.95**	**13.75%**
ATV						
101.20.55412.435732	STATE AID-ATV/UTV TRAILS(R)	.00	.00	-125,413.75	-125,413.75	0.00%
101.20.55412.435733	STATE AID-UTV TRAILS(R)	.00	.00	.00	.00	100.00%
101.20.55412.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55412.493092	APPL CONT APPR-ATV TRAILS(R)	.00	.00	-11,036.25	-11,036.25	0.00%
		.00	**.00**	**-136,450.00**	**-136,450.00**	**0.00%**
101.20.55412.513001	COST ALLOC-WAGES & FRINGES(E)	.00	.00	.00	.00	100.00%
101.20.55412.531650	TRAIL MAINT-ATV TRAILS(E)	.00	54,000.00	54,000.00	.00	100.00%
101.20.55412.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	.00	.00	100.00%
101.20.55412.699294	TRAIL 5 ATV(E)	.00	647.52	.00	-647.52	100.00%
101.20.55412.699302	EN EROSION(E)	.00	.00	5,000.00	5,000.00	0.00%
101.20.55412.699305	LAMER SPRINGS REHAB(E)	.00	.00	77,450.00	77,450.00	0.00%
		.00	**54,647.52**	**136,450.00**	**81,802.48**	**40.05%**

Budget / Actual

Agenda

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Period Ending August 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
COUNTY FOREST						
101.20.56110.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.06	-31,000.00	68.06	100.21%
101.20.56110.435810	STATE AID-SUSTAINABLE FOREST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468100	PUBLIC CHGS-SALE OF STUMPAGE(R)	-180,125.72	-571,093.51	-1,000,000.00	-428,906.49	57.10%
101.20.56110.468105	PUBLIC CHARGES-CONS ADMINIST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468106	PUBLIC CHGS-FIREWOOD PERMITS(R)	.00	-290.00	-1,650.00	-1,360.00	17.57%
101.20.56110.468110	PUBLIC CHGS-NON CO FOR ST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468204	PUBLIC CHGS-FORFEIT DEPOS(R)	.00	.00	.00	.00	100.00%
101.20.56110.468205	PUBLIC CHGS-BEAVER CONTROL(R)	.00	.00	.00	.00	100.00%
101.20.56110.481200	LATE PENALTY(R)	.00	.00	.00	.00	100.00%
101.20.56110.482100	RENT OF OTHER FACILITIES(R)	-1,005.70	-15,045.60	-12,068.00	2,977.60	124.67%
101.20.56110.483100	SALE OF FIXED ASSETS-GRAV(R)	.00	.00	-20.00	-20.00	0.00%
101.20.56110.489100	MISCELLANEOUS REVENUES(R)	.00	.00	.00	.00	100.00%
101.20.56110.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	-4,844.81	.00	4,844.81	100.00%
101.20.56110.493029	APPL CONT APPR-CULTURAL TREAT(R)	.00	.00	.00	.00	100.00%
101.20.56110.493090	APPL CONT APPR-FORESTRY E(R)	.00	.00	-20,000.00	-20,000.00	0.00%
		-181,131.42	**-622,341.98**	**-1,064,738.00**	**-442,396.02**	**58.45%**
101.20.56110.511101	SALARIES-PERM EMPLOYEE(E)	15,558.36	128,955.35	205,305.00	76,349.65	62.81%
101.20.56110.511102	WAGES-PERM EMPLOYEE(E)	6,142.10	49,105.75	72,050.00	22,944.25	68.15%
101.20.56110.512001	SOCIAL SECURITY(E)	1,642.69	13,465.28	21,350.00	7,884.72	63.06%
101.20.56110.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,562.42	12,601.22	19,800.00	7,198.78	63.64%
101.20.56110.512004	HEALTH/DENTAL INSURANCE(E)	3,546.55	33,885.52	60,900.00	27,014.48	55.64%
101.20.56110.512005	LIFE INSURANCE(E)	21.12	438.20	1,750.00	1,311.80	25.04%
101.20.56110.512006	WORKER'S COMPENSATION(E)	616.36	4,973.60	8,350.00	3,376.40	59.56%
101.20.56110.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.56110.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.56110.512011	CLOTHING AND UNIFORMS(E)	.00	164.00	550.00	386.00	29.81%
101.20.56110.512017	RETIREE HEALTH INSURANCE(E)	1,197.00	16,365.00	31,000.00	14,635.00	52.79%
101.20.56110.512018	CASH IN LIEU OF HEALTH INS(E)	400.00	3,200.00	6,300.00	3,100.00	50.79%
101.20.56110.521901	OTHER PROFESSIONAL SERVICES(E)	1,550.00	5,383.58	4,650.00	-733.58	115.77%
101.20.56110.522001	WATER AND SEWER(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.522002	ELECTRIC(E)	127.82	2,813.07	4,000.00	1,186.93	70.32%
101.20.56110.522005	TELEPHONE AND FAX(E)	342.36	3,100.20	5,000.00	1,899.80	62.00%
101.20.56110.522009	OTHER UTILITIES(E)	61.75	465.25	1,000.00	534.75	46.52%
101.20.56110.523290	SUNDRY REPAIR & MAINTENAN(E)	42.21	302.07	500.00	197.93	60.41%
101.20.56110.523295	INFO TECH SUBSCRIPTION(E)	.00	626.53	650.00	23.47	96.38%
101.20.56110.523305	CULTURAL TREATMENTS(E)	.00	.00	7,000.00	7,000.00	0.00%
101.20.56110.523310	REFUSE COLLECTION(E)	88.40	539.71	1,000.00	460.29	53.97%
101.20.56110.531101	POSTAGE AND BOX RENT(E)	24.61	290.62	400.00	109.38	72.65%
101.20.56110.531102	PRINTING AND DUPLICATION(E)	64.80	973.21	1,000.00	26.79	97.32%
101.20.56110.531103	CENTRAL PURCHASING(E)	26.98	460.87	900.00	439.13	51.20%
101.20.56110.531203	MEMBERSHIP DUES(E)	.00	6,572.17	6,575.00	2.83	99.95%
101.20.56110.531204	ADVERTISING(E)	.00	252.15	400.00	147.85	63.03%
101.20.56110.531301	TRAINING/CONFERENCE FEES(E)	.00	740.00	1,500.00	760.00	49.33%
101.20.56110.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531304	MEALS-TAXABLE(E)	.00	.00	50.00	50.00	0.00%

Period Ending August 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.56110.531305	MEALS LODGING & MISC TRAVEL(E)	.00	924.00	1,600.00	676.00	57.75%
101.20.56110.531501	GASOLINE MOTOR OIL ETC(E)	154.49	5,346.07	16,000.00	10,653.93	33.41%
101.20.56110.531502	MOTOR VEHICLE PARTSPLIES(E)	742.35	2,294.26	7,000.00	4,705.74	32.77%
101.20.56110.531504	PAINTING SUPPLIES(E)	.00	5,652.97	7,000.00	1,347.03	80.75%
101.20.56110.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.531901	OTHER SUPPLIES & EXPENSES(E)	91.41	1,986.24	3,000.00	1,013.76	66.20%
101.20.56110.699000	INDIAN VILLAGE GROUSE MGMT(E)	41,740.10	41,740.10	.00	-41,740.10	100.00%
101.20.56110.699001	AUTOMOTIVE EQUIPMENT(E)	.00	10,598.00	20,000.00	9,402.00	52.99%
101.20.56110.699008	COMPUTER HARDWARE(E)	.00	.00	.00	.00	100.00%
101.20.56110.699044	SMALL EQUIPMENT(E)	.00	967.36	1,000.00	32.64	96.73%
101.20.56110.699102	BUILDINGS(E)	.00	404.34	7,500.00	7,095.66	5.39%
101.20.56110.699103	ROAD IMPROVEMENTS(E)	-435.60	.00	1,000.00	1,000.00	0.00%
		75,308.28	**355,586.69**	**527,430.00**	**171,843.31**	**67.42%**
COUNTY FOREST ROADS						
101.20.56111.435806	STATE AID-FOREST ROADS(R)	.00	-20,877.09	-13,317.34	7,559.75	156.76%
101.20.56111.435814	STATE AID-TROUTES(R)	.00	.00	-14,204.00	-14,204.00	0.00%
101.20.56111.493027	APPL CONT APPR-FOREST ROADS(R)	.00	.00	-25,000.00	-25,000.00	0.00%
		.00	**-20,877.09**	**-52,521.34**	**-31,644.25**	**39.75%**
101.20.56111.523101	GRAVELING(E)	.00	.00	600.00	600.00	0.00%
101.20.56111.523103	REPAIR AND MAINT-STREETS(E)	.00	9,400.00	45,000.00	35,600.00	20.88%
101.20.56111.531204	ADVERTISING(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531507	SIGN PARTS AND SUPPLIES(E)	305.60	305.60	200.00	-105.60	152.80%
101.20.56111.531650	TRAIL MAINT-ATV ROUTES(E)	.00	.00	3,000.00	3,000.00	0.00%
101.20.56111.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	2,400.00	2,400.00	0.00%
101.20.56111.531901	OTHER SUPPLIES & EXPENSES(E)	.00	300.00	1,121.34	821.34	26.75%
101.20.56111.599920	DEFERRED FUND BALANCE(E)	.00	.00	.00	.00	100.00%
		305.60	**10,005.60**	**52,521.34**	**42,515.74**	**19.05%**
WILDLIFE HABITAT						
101.20.56116.435808	STATE AID-WILDLIFE HABITAT(R)	.00	-8,286.95	-8,300.00	-13.05	99.84%
101.20.56116.489100	MISCELLANEOUS REVENUES(R)	.00	-1,500.00	.00	1,500.00	100.00%
101.20.56116.493051	APPL CONT APPR-HABITAT MANAG(R)	.00	.00	-1,900.00	-1,900.00	0.00%
		.00	**-9,786.95**	**-10,200.00**	**-413.05**	**95.95%**
101.20.56116.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	8,500.00	8,500.00	0.00%
101.20.56116.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,700.00	1,700.00	0.00%
101.20.56116.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	.00	.00	100.00%
		.00	**.00**	**10,200.00**	**10,200.00**	**0.00%**
EXPENDITURES		**115,479.62**	**753,549.99**	**1,881,323.81**	**1,127,773.82**	**40.05%**
REVENUES		**-183,113.85**	**-715,773.02**	**-2,115,631.81**	**-1,399,858.79**	**33.83%**
TOTAL		**-67,634.23**	**37,776.97**	**-234,308.00**	**-272,084.97**	**-16.12%**
404.20.57144.699009	OTHER CAPITAL EQUIPMENT(E)	796.50	69,385.50	88,600.00	19,214.50	78.31%
404.20.57144.699010	FORESTRY TRUCK(E)	.00	48,734.40	75,000.00	26,265.60	64.97%
404.20.57144.699011	FORESTRY HEAVY EQUIPMENT(E)	.00	43,687.58	70,000.00	26,312.42	62.41%
404.20.57144.699012	FORESTRY ROAD IMPROVEMENT(E)	.00	.00	210,000.00	210,000.00	0.00%
		796.50	**161,807.48**	**443,600.00**	**281,792.52**	**36.48%**
404.20.57144.483100	SALE OF FIXED ASSETS(R)	.00	.00	-30,000.00	-30,000.00	0.00%
404.20.57144.493125	APPL CONT APPN-FR ONE TIME(R)	.00	.00	-98,600.00	-98,600.00	0.00%
		.00	**.00**	**-128,600.00**	**-128,600.00**	

Period Ending August 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
Fund404 - CAPITAL PROJECTS FUND		**796.50**	**161,807.48**	**315,000.00**	**153,192.52**	