

NOTICE OF MEETING

COMMITTEE: Oneida County Forestry, Land, & Recreation

DATE: Tuesday, May 12, 2026 TIME: 8:00 a.m.

PLACE: County Board Room, 2nd Floor, Court House, Rhinelander, WI

CALL IN OPTION: 1-312-626-6799

MEETING ID: 824 9319 1548

PASSCODE: 803149

Zoom is offered as a convenience for this meeting. If Zoom functionality is disrupted, the meeting will continue in-person at the location listed above.

It is possible that a quorum of county board members or quorums of various other county committees will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w. 2d 408 (1993), and must be noticed as such, although the county board and any other committee quorums will not take any formal actions at this meeting.

The following items will be discussed and / or acted upon:

1. Call meeting to order
2. Approve current agenda with the order of agenda items at Chair's discretion
3. Approve minutes of April 14, 2026 meeting
4. Public Comment
5. Forest Management
 - a. YTD Timber Stumpage Report
 - b. Award Spring Timber Sale Bids
6. Forestry Department Updates
7. WDNR Reports
 - a. DNR Liaison

 - b. DNR Wildlife Biologist
8. Award ATV Bid
9. Friends of Townline Lake Park (FTLLP) Update
 - a. Discuss/ Approve Special Events Agreement
10. RASTA Presentation
 - a. Discuss / Approve RASTA 5 Year Plan Amendments
11. Review / Approve Forestry Department 2025 Annual Report

- 12. Invoices Paid Report
- 13. Department Budget / Actual Report
- 14. Public Comment
- 15. Future Agenda Items/Meetings

- 16. Adjournment

NOTICE OF POSTING

Date: 05/08/26 Time: Approx. 6:00 p.m. Place: Court House Bulletin Board

ROBERT ALMEKINDER, COMMITTEE CHAIR

Notice posted by Tanya Tischendorf, Forestry Department. Additional information on a specific agenda item may be obtained by contacting the Forestry Department at (715-369-6140).

News Media Notified Via Email: Date: 05/08/26 Time: Approx. 6:00 p.m.

**Northwoods River News, Lakeland Times, Star Journal/ Buyer's Guide, Tomahawk Leader
Radio: WHDG WRJO WRHN WMQA WOBT WXPR WJJQ WLSL WXPR WPEG TV: WJFW, WAOW, WSAW**

Notice is hereby given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerks Office at 715-369-6143 with specific information on your request allowing adequate time to respond to your request. See compliance checklist on reverse with the Wisconsin Open Meeting Law.

Wisconsin Open Meeting Law

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a judicial or quasi-judicial

trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(t), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(e)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(t) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

FORESTRY, LAND, & RECREATION COMMITTEE

DATE: April 14, 2026

TIME: 8:00 a.m. County Board Room, 2nd Floor, Court House, Rhinelander, WI

PRESENT: Committee Members: Almekinder, Briggs, Schultz, Sorgel, Ives
Forestry Staff: Nemeč, Rady, Tischendorf
WDNR: Kristina Wells, Curt Rollman

CALL MEETING TO ORDER

Chair Almekinder called the meeting to order at 8:00 a.m. The meeting has been properly posted in accordance with the procedures set forth by the Wisconsin Open Meeting Law.

APPROVE CURRENT AGENDA WITH THE ORDER OF AGENDA ITEMS AT CHAIR'S DISCRETION

Motion by Sorgel to approve the agenda with the order of agenda items at Chair's discretion. Second by Ives. All aye, motion carried.

APPROVE MINUTES

Motion by Briggs to approve the minutes of the March 10, 2026 meeting. Second by Schultz. All aye, motion carried.

PUBLIC COMMENT

None at this time.

FOREST MANAGEMENT

YTD Stumpage Report - Rady reported March stumpage of \$51,543.07 bringing the year-to-date total to \$202,643.43. Rady noted there are three active jobs of timber cutting only until road limits are removed and trucks can begin hauling.

Spring Timber Sale Bid Dates- Rady reported there are 12 timber sales out for bids. Seven new sales and five re-sales with bids due May 7th. Advertised prices have been reduced approximately 15% to account for current markets.

FORESTRY DEPARTMENT UPDATES

Nemeč informed the committee the department is now live with the online service provider Recreogo. Recreational enthusiasts can now purchase trail passes and reserve pavilions and campground sites online.

The department took delivery of a new work truck earlier in April. This replaced a 2016 work truck that was used as trade for the new one.

Nemeč stated the department received three applicants for the LTE Ranger position. Hoping to conduct interviews by the end of the month.

WDNR REPORTS

DNR Liaison – Wells stated fire staffing slowed down a bit with the recent rain and continue to work on county reconnaissance.

DNR Wildlife Biologist – Rollman continues to look for additional funding for the mowing of approximately 30 wildlife openings and approximately five miles of hunter/hiking trails in the Town of Lynne.

Discuss / Approve Application for White Tails Unlimited Funding – Rollman explained this is the same grant that the County applied for last year. He is looking to file an application on behalf of the County again for \$1,500.

Motion by Almekinder to approve WDNR/County to apply for White Tails Unlimited funding. Second by Sorgel. All aye, motion carried.

WCFA SUMMER TOUR – WOOD COUNTY (HELD IN WISCONSIN RAPIDS), JUNE 18-19, 2026

Nemec informed the committee if anyone is interested in attending to let the department know and we can forward an agenda.

DISCUSS / APPROVE SPECIAL EVENTS AGREEMENT – RASTA RALLY

Nemec explained this is the annual special event agreement for the RASTA Rally race at the Washburn Trail system.

Motion by Briggs to approve the RASTA special event agreement. Second by Schultz. All aye, motion carried.

DISCUSS / APPROVE FORESTRY DEPARTMENT REPLACEMENT ATV NOTICE FOR BIDS

Truitt stated we are looking to replace our oldest ATV (2008) with funds budgeted from the Forestry Equipment Account.

Motion by Schultz to approve the notice for bids for the ATV. Second by Briggs. All aye, motion carried.

DISCUSS / APPROVE FUTURE CLASSIFICATION OF ABANDONED TOWN ROADS

Nemec stated the department blocked off the access points for both Kelly Fire Lane and Gobler Lake Road. Unfortunately, people have been going through the blockades, cutting cables, running over barrels, etc.

Due to the abandonment by the town and the lack of department funds for maintenance, Nemec outlined three options: Close the roads to the general public; Turn roads into trails only (snowmobile/ATV); apply to add them to the County Forest Road inventory.

Discussion regarding maintenance needs and funding options, equipment and material limitations, ATV cub involvement, current trail systems, signage, gates, etc.

Jim Kocher, President Little Rice ATV Club, offered limited maintenance help from the ATV Club for the remainder of the year as they have large equipment and dump trailers available.

Kelly Fire Lane – Nemec stated Kelly Fire Lane is a really nice road; however, the biggest concern is right in the middle of the road are three large culverts that have been listed as failing at a replacement cost of \$100,000 (rough guess). This road is important for forest management operations and a main thoroughfare. Maintenance issues are the biggest concern. Recommendation to adopt into County Forest Road inventory to continue to allow public access; however, this will be the most expensive option to maintain.

Discussion regarding blocking road during spring thaw and replacement plan/funding available for culvert replacements.

Larry Hammond, Little Rice ATV Club, discussed gate and culvert replacement and vandalism concerns.

Motion by Ives to adopt the road as a County Forest Road and install gates with the ability to close the road as needed. Discussion as to whether to pursue County Forest Road designation now or in the future. Motion rescinded by Ives.

Motion by Almekinder to install gates with the ability to open/close the road as needed, leave the road open allowing the road to be accessed by hunters, ATV users, etc. and the Little Rice ATV Club will grade it twice this year. The Department and Committee will monitor road conditions and make a decision at a future date. Second by Schultz. The Department will bring back to Committee in July with final recommendation. All aye, motion carried.

Gobler Lake Road – Due to the current width and windiness of the road, the recommendation is to gate this road and utilize it as snowmobile/ATV trail only. The Little Rice ATV club supports this recommendation.

Motion by Briggs to approve turning Gobler Lake Road into a snowmobile/ATV trail. Second by Ives. All aye, motion carried. Discussion regarding the installation of gates, signage and ATV program funding.

INVOICES PAID REPORT

The committee received the list of invoices paid in March 2026.

Vouchers for the month totaled \$3,914.18 including \$754.65 for grant funded and/or reimbursed expenses.

Informational only.

DEPARTMENT BUDGET REVIEW (BUDGET / ACTUAL REPORT)

The committee was provided a copy of the department's March report. No concerns at this time.

Informational only.

PUBLIC COMMENT

None at this time.

FUTURE AGENDA ITEMS/MEETINGS

- Next meeting – May 12, 2026
- Award Timber Sale Bids
- 2025 Forestry Department Annual Report
- RASTA 5-year Plan Amendments
- FTLLP Special Events Agreement

CLOSED SESSION

It is anticipated that a motion will be made, seconded, and approved by roll call vote to enter into closed session pursuant to Wisconsin Statutes, Sec. 19.85 (1)(e) Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive bargaining reasons require a closed session and Sec. 19.85 (1)(c) for purposes of considering employment, promotion, compensation or performance evaluation data of any public employee.. A roll call vote will be taken to go into closed session and it is anticipated the Committee will return to open session by roll call vote to consider the remainder of the meeting agenda. . (Topics – Luber Lane Cell Tower Lease, Forestry Director Performance Review and Approve Closed Meeting Minutes from December 9, 2025)

Motion by Briggs to go into closed session at 9:00 a.m. Second by Sorgel. Roll call vote: All aye.

Motion to return to open session at 9:48 a.m. Roll call vote: All aye.

ANNOUNCEMENT: Almekinder announced the committee approved minutes of the December 9, 2025 closed session and gave approval to accept the Vertical Bridge lease agreement as presented.

ADJOURNMENT

With business completed, Chair Almekinder adjourned the meeting at 9:50 a.m.

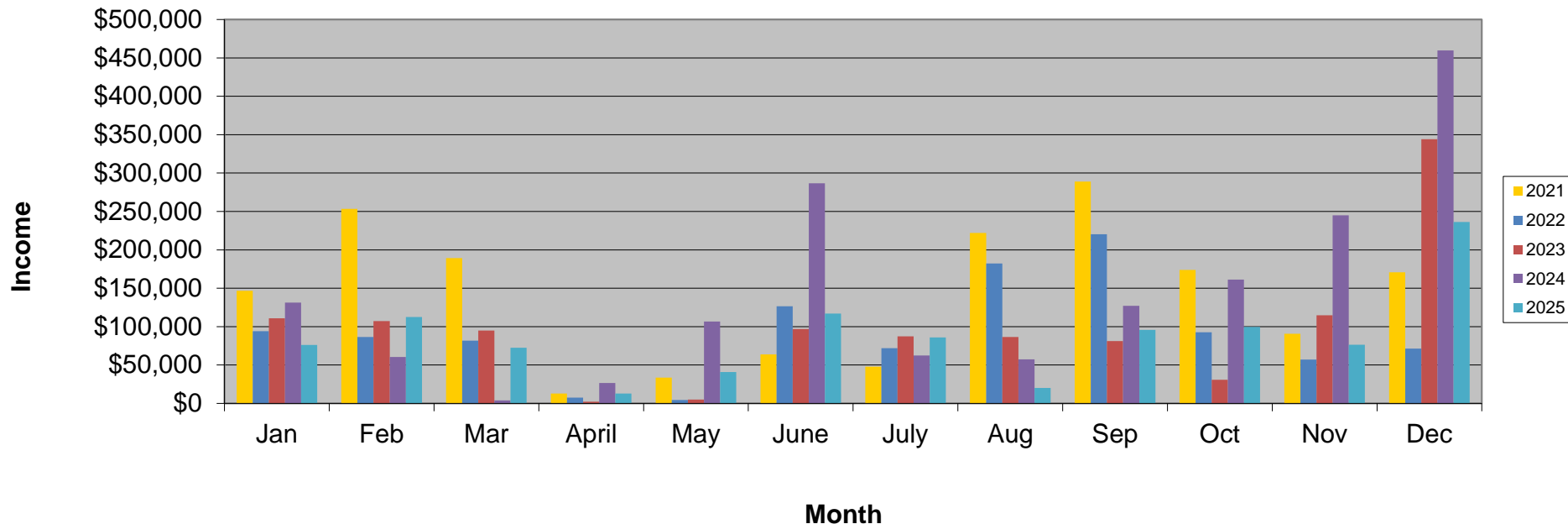
ROBERT ALMEKINDER
COMMITTEE CHAIR

TANYA TISCHENDORF
COMMITTEE SECRETARY

	2021	YTD	2022	YTD	2023	YTD	2024	YTD	2025	YTD	2026	YTD	Prior 5-Year Averages	
Jan	\$146,648.81	\$146,648.81	\$93,972.82	\$93,972.82	\$110,796.39	\$110,796.39	\$131,435.15	\$131,435.15	\$76,225.61	\$76,225.61	\$36,952.38	\$36,952.38	\$111,815.76	\$111,815.76
Feb	\$253,259.02	\$399,907.83	\$86,507.03	\$180,479.85	\$107,250.43	\$218,046.82	\$60,526.25	\$191,961.40	\$112,465.57	\$188,691.18	\$114,147.98	\$151,100.36	\$124,001.66	\$235,817.42
Mar	\$189,358.07	\$589,265.90	\$81,721.07	\$262,200.92	\$94,867.03	\$312,913.85	\$4,033.80	\$195,995.20	\$72,381.82	\$261,073.00	\$51,543.07	\$202,643.43	\$88,472.36	\$324,289.77
April	\$12,767.60	\$602,033.50	\$7,455.38	\$269,656.30	\$2,170.63	\$315,084.48	\$26,563.78	\$222,558.98	\$12,738.60	\$273,811.60	\$20,946.96	\$223,590.39	\$12,339.20	\$336,628.97
May	\$33,672.10	\$635,705.60	\$4,439.34	\$274,095.64	\$5,108.35	\$320,192.83	\$106,792.85	\$329,351.83	\$40,926.97	\$314,738.57			\$38,187.92	\$374,816.89
June	\$63,896.19	\$699,601.79	\$126,485.62	\$400,581.26	\$96,839.49	\$417,032.32	\$286,636.23	\$615,988.06	\$117,017.02	\$431,755.59			\$138,174.91	\$512,991.80
July	\$47,859.87	\$747,461.66	\$72,076.55	\$472,657.81	\$87,311.26	\$504,343.58	\$62,415.49	\$678,403.55	\$85,994.51	\$517,750.10			\$71,131.54	\$584,123.34
Aug	\$221,963.23	\$969,424.89	\$182,382.01	\$655,039.82	\$86,553.14	\$590,896.72	\$57,469.14	\$735,872.69	\$20,030.33	\$537,780.43			\$113,679.57	\$697,802.91
Sep	\$288,992.84	\$1,258,417.73	\$220,316.64	\$875,356.46	\$81,091.86	\$671,988.58	\$127,066.98	\$862,939.67	\$95,835.09	\$633,615.52			\$162,660.68	\$860,463.59
Oct	\$173,738.98	\$1,432,156.71	\$92,748.15	\$968,104.61	\$30,796.42	\$702,785.00	\$161,312.04	\$1,024,251.71	\$99,793.89	\$733,409.41			\$111,677.90	\$972,141.49
Nov	\$90,623.25	\$1,522,779.96	\$57,188.05	\$1,025,292.66	\$114,846.15	\$817,631.15	\$245,020.71	\$1,269,272.42	\$76,349.48	\$809,758.89			\$116,805.53	\$1,088,947.02
Dec	\$170,754.28	\$1,693,534.24	\$71,504.11	\$1,096,796.77	\$344,188.68	\$1,161,819.83	\$459,601.44	\$1,728,873.86	\$236,310.03	\$1,046,068.92			\$256,471.71	\$1,345,418.72
Total	\$1,693,534.24		\$1,096,796.77		\$1,161,819.83		\$1,728,873.86		\$1,046,068.92		\$223,590.39		\$1,345,418.72	
NCF Sale \$									\$1,547.90				Monthly Avg	YTD Avg
Forfeit Bond \$			\$53,157.09				\$15,728.00							
Total w/NCF	\$1,693,534.24		\$1,149,953.86		\$1,161,819.83		\$1,744,601.86		\$1,047,616.82		\$223,590.39			
Budget					\$1,147,727.00		\$1,090,909.00		\$1,105,682.00		\$1,136,364.00			
Over/Uunder					\$14,092.83		\$653,692.86		-\$58,065.18		-\$912,773.61			

*Averages do not include 2026

Monthly Gross Stumpage Comparison 2021-2025



Agenda

May 2026 Timber Sale Bid Results

- 12 Tracts available for bids – 9 Tracts sold / 36 total bids
- \$927,486.00 Estimated Revenue - \$536,605.00 Minimum Bid Revenue (Sold Tracts)

Tract 1-26 Training Day Hardwood
• **Smola Enterprises** Min Bid \$71,328.00
\$156,380.00

Tract 2-26 Phantom Buck Aspen
• **Central Wisconsin Lumber** Min Bid \$54,828.00
\$118,155.00
• Twin Forest Products \$ 61,818.00

Tract 3-26 BRGM 3
• **Smola Brothers, Inc.** Min Bid \$62,761.00
\$104,161.00
• Wilson Forestry \$ 97,381.00
• Kleinschmidt Logging \$ 93,166.00
• Al Mann Logging \$ 89,110.00
• Futurewood \$ 77,730.85
• Roberts Logging, Inc. \$ 76,531.00
• CTO Logging, LLC \$ 63,331.00

Tract 4-26 Sidecar Aspen
• **Al Mann Logging** Min Bid \$37,196.00
\$45,286.00
• Hesston Meier \$40,760.00

Tract 5-26 SOS Aspen
• **Smola Brothers, Inc.** Min Bid \$71,175.00
\$140,127.50
• Al Mann Logging \$112,307.00
• Wilson Forestry \$ 90,640.00
• Steve Dassow \$ 86,215.00
• Futurewood \$ 84,342.80
• CTO Logging, LLC \$ 77,255.00

Tract 6-26 Trapped Aspen
• **TNT Timber Improvement** Min Bid \$85,510.00
\$135,934.00
• Al Mann Logging \$112,640.00
• CTO Logging, LLC \$101,790.00
• Roberts Logging, Inc. \$ 94,805.00
• Steve Dassow \$ 87,837.50
• Futurewood \$ 86,833.00

Tract 6-25 Silly Spruce	Min Bid	\$2,362.00
<ul style="list-style-type: none"> • NO BIDS 		
Tract 7-25 Gray Dog Oak	Min Bid	\$90,586.00
<ul style="list-style-type: none"> • Al Mann Logging 	\$158,015.00	
<ul style="list-style-type: none"> • Central Wisconsin Lumber 	\$155,574.00	
<ul style="list-style-type: none"> • Theodore Strzok Logging 	\$155,025.00	
<ul style="list-style-type: none"> • Twin Forest Products 	\$153,825.00	
<ul style="list-style-type: none"> • Smola Enterprises, LLC 	\$155,000.00	
<ul style="list-style-type: none"> • Northwest Hardwoods 	\$119,310.00	
<ul style="list-style-type: none"> • MH Forestry 	\$ 97,285.00	
Tract 9-25 Stone Cold Hardwood	Min Bid	\$32,920.00
<ul style="list-style-type: none"> • NO BIDS 		
Tract 11-25 Thunder Chicken Hwd	Min Bid	\$39,400.00
<ul style="list-style-type: none"> • Kleinschmidt Logging 	\$45,000.00	
<ul style="list-style-type: none"> • Smola Brothers, Inc. 	\$41,405.00	
<ul style="list-style-type: none"> • Twin Forest Products 	\$39,400.00	
Tract 14-25 Pawned Off Hardwood	Min Bid	\$28,614.00
<ul style="list-style-type: none"> • NO BIDS 		
Tract 17-25 Way Back Aspen	Min Bid	\$23,821.00
<ul style="list-style-type: none"> • CTO Logging, LLC 	\$24,427.50	
<ul style="list-style-type: none"> • Al Mann Logging 	\$23,846.70	



Forestry, Land & Recreation Department

Jill Nemec – County Forest Director

1 S Oneida Avenue • PO Box 400 • Rhinelander, WI 54501

forestry@oneidacountywi.gov

715.369.6140

2026 SPECIAL EVENT AGREEMENT BETWEEN ONEIDA COUNTY AND FRIENDS OF TOWNLINE LAKE PARK

This contract entered into between Oneida County (“County”) and Friends of Townline Lake Park (“FTLLP”) effective on the date on which the last of the signatories to sign this contract signs. For good and valuable consideration, the receipt of which is acknowledged, the Parties hereto agree as follows:

The following special events were approved by the Oneida County Forestry Committee on May 12, 2026 with the provision that the event participants adhere to the special event use regulations listed below. Note: The special use regulations are intended to supplement, not replace, the Oneida County Forest use regulations found in Chapter 14 of the Oneida County Administrative Code and posted park regulations. If any of the special event use regulations are found to conflict with use regulations listed in Chapter 14 of the Oneida County Administrative Code, the special event use regulations shall supersede during the time frames listed for the individual special event described below.

FTLLP shall ensure compliance with all such regulations by all persons attending the event. In the event that FTLLP does not ensure compliance, County may do so, and FTLLP shall pay to County, on demand, the reasonable cost of doing so. In addition to, and not to the exclusion or prejudice of, any provisions of this contract, FTLLP shall indemnify and save harmless and agrees to accept tender of defense of any claim asserted or imposed upon County, its officers, agents, employees and independent contractors growing out of this agreement by any party or parties, and for any damages of any nature suffered by County and caused by the failure of any person attending the event to comply with any applicable regulation.

Event Name: Father’s Day Fishing Event
Date: June 21, 2026
Location: Townline Lake Park

Event Name: Music in the Bowl
Date: TBD – September 2026
Location: Townline Lake Park

FTLLP shall submit to the Oneida County Forestry Department, approved copies of any State, County, or local permits necessary for the events listed above, no later than 7 days prior to the event.

FTLLP shall contact the Town of Crescent and/or the Oneida County Highway Department prior to each event regarding overflow parking and FTLLP shall ensure compliance with such authority by all persons attending the event.

No motor vehicles may be operated or parked outside of the paved parking lots and driveways within the park or beach areas.

No campfires, campfire pits, or fire-rings are permitted at Townline Lake Park or Beach except fully self-contained propane fueled campfire devices. Such devices, if used, shall not cause heat damage to vegetation or pavement.

All personal property of FTLLP and persons attending the event, including but not limited to: signs, banners, etc. shall be removed from County Property by 10:00 a.m. on the day immediately following each event. At the option of County, and without notice to anyone, any personal property not timely removed shall become the sole property of County, which

County may dispose of in any manner that it sees fit. FTLLP hereby agrees to indemnify and hold County harmless, and agrees to defend County against any and all claims based on the seizure and disposal of property by County under this section.

Park hours are 6 am – 10 pm. All persons must adhere to posted park hours.

Lewd, vulgar, boisterous, unnecessary loud behavior, disorderly conduct, littering, unauthorized selling or destructive acts and tampering with County property is strictly prohibited.

- 1.) FTLLP may erect special signs and/or banners within Townline Lake Park and beach area, as deemed necessary for any of the special events described above. It is understood that the signs will be erected for a limited time period beginning 7 days prior to the start of each event and ending at 10:00 am on the day immediately following each event. It is further understood that the signs shall be erected in a manner that does not cause harm to trees, or cause damage to County Forest facilities or structures. Screws, nails, lag bolts, and the like will be considered harmful or damaging for this special event condition.
- 2.) Townline Lake Park shall remain open for use by the general public throughout the event periods.
- 3.) **Governing Law, Jurisdiction and Venue.** This agreement shall be construed and interpreted in accordance with the laws of the State of Wisconsin. The parties hereby irrevocably submit to the jurisdiction of the state courts of the State of Wisconsin for the purpose of any suit, action or other proceeding arising out of or based upon this agreement. The parties further agree that the venue for any legal proceedings related to this agreement shall be Oneida County, Wisconsin.
- 4.) **Survival.** The warranties, representations and covenants of this agreement shall survive completion of the services under this agreement or any termination of this agreement.
- 5.) **Termination.** In the event of a breach of this contract by FTLLP, County may, in its sole discretion, declare this contract to be terminated. Upon such termination, County shall provide written notice to the other party within a reasonable amount of time. This right shall be in addition to any and all other rights and remedies hereunder and at law or in equity. Exercise of this right shall not constitute a waiver of any other rights or remedies hereunder or at law or in equity.
- 6.) **No Construction Against Either Party.** This agreement is the product of negotiations between the parties and was either reached with the advice of legal counsel or the opportunity to obtain legal counsel, and shall not be construed against either party.
- 7.) **Multiple Originals.** This contract may be executed in multiple originals, each of which, together shall constitute a single agreement.
- 8.) **Captions.** The parties agree, that in this contract, captions are used for convenience only and shall not be used in interpreting or construing this contract.
- 9.) **No Partnership or Joint Venture.** This contract shall not in any way be deemed to create a partnership or joint venture between the parties to the agreement.
- 10.) **Legal Protections.** It is agreed by the parties that nothing in this contract, including but not limited to, indemnification and hold harmless clauses, shall in any way constitute a waiver on the part of the County of any immunity, liability limitation or other protection available to the County under any applicable statute or other law. To the extent that any

provision of this contract is found by any court of competent jurisdiction to conflict with any such legal protection, then whichever protections, either legal or contractual, provide a greater benefit to the County shall apply unless the County elects otherwise.

11.) **Open Records Law Compliance.** FTLLP understands and agrees that, because County is a party to this contract, provisions of the Wisconsin Open Records Law and other laws relating to public records may apply to records kept by FTLLP. FTLLP agrees to fully comply with such laws, and to cooperate with County in its compliance with such laws. Cooperation shall include, but not be limited to, the provision of records, or copies of records to County or others upon the request of County. Compliance and cooperation of FTLLP shall be at its sole cost and expense.

12.) **Insurance.** For the purpose of facilitating, hosting and/or sponsoring all of the above described special events, FTLLP shall, at FTLLP's sole cost, maintain the following insurance, during the term of each event described within this agreement:

- a. Worker's Compensation:
 - i. Coverage A: Limits – Statutory
 - ii. Coverage B: Employer's Liability Limits
 - iii. Bodily Injury by Accident - \$100,000 each accident minimum
 - iv. Bodily Injury by Disease - \$100,000 each employee minimum
 - v. Bodily Injury by Disease - \$500,000 policy limit minimum
- b. Comprehensive General Liability Limits: \$1,000,000 bodily injury and \$1,000,000 property damage.
- c. Certificates of insurance are required for all policies. The Certificate of General Liability Insurance shall name the County as an additional insured on the policy and shall require that a thirty (30) day cancellation notice be given to the County. An updated copy of the Certificate must be provided any time a change is made to any policy. The Workers Compensation Insurance policy will cover a one (1) year period effective April 15th of each year until April 15th of the following year.

The above described special events and/or special event conditions were approved by the Oneida County Forestry Committee on May 12, 2026.

Oneida County, by:

Scott Holewinski, Oneida County Board Chair Date

Robert Almekinder, Oneida County Forestry Committee Chair Date

Friends of Townline Lake Park, by:

David Walters, President Date
Friends of Townline Lake Park

Agenda

Wp Name	#	Type	RASTA 5 Yr Plan 2026 County Report	YEAR	Status	ASSIGNED
Admin			Administration			
Admin	1	Admin	5-Year Plan: Annual updates & amendments	Annual	In Progress	Scott
Admin	9	Admin	OC Contract: Oneida County trail Maintenance Contract: review and update, Complete by November 15. Account Statements: submit by November 15. 501(c)(3) renewal Insurance Workman's Comp Ins. Payment General and Liability Insurance Payment	Annual	Complete	Laura Ralph
All Trails			All Trails			
All Trails	1	Contract Maintenance	Item: Annual maintenance of all bike & ski trail decks. Includes items such as: Clear fallen brush on ski trails by September 1 (prior to County mowing/side brushing). Mow ski trails, improve decks (drainage, erosion, rock removal , grading & brushing). RASTA: Prioritize projects. Get board approval if cost will exceed \$800.	Annual	In Progress	TMG
All Trails	2	Project Maintenance	Information/Signs/Maps: - RASTA will coordinate with County on signs and maps. - User Feedback QR code at each trailhead (comments, suggestions), clearly label to differentiat from new payment QR code - Educational signs for forestry and/or natural resources similar to Nose & Washburn signage - Maintain up to date printed and Google maps. - Maintain RASTA information at each trail head.	Annual	In Progress	Ken Laura
All Trails	3	Project	Benches: Collaborate w/ Oneida County to build/purchase & place benches. Note: Funded through donations, Note: Bench placement needs prior approval from the County. Update: Follow County policy to ensure compliance	Deferred		Heather Hjelle
All Trails	7	Project Maintenance	Item: RASTA identify kiosk replacement needs. Note: Photograph & prioritize based on condition.	2026	New	TMG
Cassian			Cassian			
Cassian	1	Contract Maintenance	Item: Groom & track ski trail for striding Contract Item	Annual	In Progress	Dennis
Cassian	6	Project Construction	Item: Construct bench cut ski trail from Timber Lake Rd parking to the County bridge over Goodyear Creek. Note: The bench cut trail will avoid an extremely steep hill and better align the road crossing to a preferred 90 degrees. Next Step: Obtain permission from the County, flag project. Contact Board if project exceeds \$1,000. Update: Had a field visit with the county. RASTA would like more discussion in 2026 for planning purposes.	2027		Scott Guy
Cassian	6.1	Project Construction	Item: Evaluate rebuild or relocation of Timber Lake Rd parking. Note: Had a field visit with the CF Next Step: Work with CF in 2026 for project in 2027.	2027	New	Scott Guy
Cassian	7	Project Construction	Item: Construct a 1,000 ft puncheon in the wetland south of Timberlake. Note: The puncheon will provide a dry feet connection of the S. Cassian and M. Cassian, improving summer use and helping to get the ski trail open earlier in the year. Regulation: WDNR has provided written response referencing policy the puncheon is not considered wetland "fill" and is exempt from WDNR & ACOE permit requirements. Update: In 2025 RASTA hired a professional structural designer to draw the puncheon schematic & specifications. Update: Evaluate after construction of item 7.1	Deferred	Evaluate after #7.1	Scott Guy Chris Jon Babicky
Cassian	7.1	Project Construction	Item: Construct proof of concept puncheon (~100 ft) on the south end of the wetland south of Timberlake. Note: Use existing treated lumber to demonstrate design and construction viability. Note: No permitting required for this location CF: Approved in concept 4/29/2025 CF: Coordinate w/ Jill & Eric on start date, sustainability and maintenance	2026	New	Scott Guy Chris Jon Babicky
Cassian	8	Project Construction	Item: Evaluate moving south trailhead to east of Good Year Lake Rd in conjunction with timber sale. Join trailhead to existing trail on the east side of Goodyear Lk. Rd.	Deferred		Guy

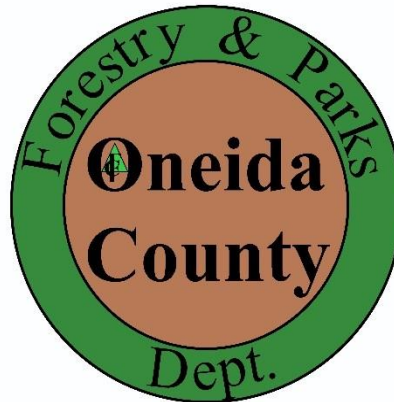
Cassian	10	Project Construction	<p>Item: Evaluate additional loops close to Timber Lake Rd parking (from RASTA Survey) Note: Ok to flag. CF: County prefers that the loop is in hardwood areas. Next: Assign lead flag potential routes.</p>	Deferred		?
Cassian	11	Project Maintenance	<p>Item: Maintain existing center tread for biking for the Cassian trail. CF: Approved</p>	Annual	In Progress	Scott Chris
Cassian	13	Project	<p>Item: Expand parking lot on Sheep Ranch Rd. Next: Get permission from CF CF: County working with landowner for easement where trail crosses</p>	Deferred	New	Scott
Cassian	14	Project Maintenance	<p>Item: Narrow culvert crossing north of Goodyear Lake landing Rd. - Safety issue Evaluate culvert to determine if replacement needed or if safety fencing is sufficient Next: Work with CF to determine next steps</p>	2026	New	Guy
Enterprise			Enterprise			
Enterprise	1	Contract Maintenance	<p>Item: Groom Enterprise trail for fat tire biking in winter. Contract item</p>	Annual	In Progress	Phil
Enterprise	2	Contract Maintenance	<p>Item: Replace wooden mile marker posts with metal posts and new signs Contract Item</p>	2027		Scott Phil
Enterprise	3	Contract Maintenance	<p>Item: Sign short loop and long loop. Note: Signs are made Next: Update maps and finish placing educational signs Contract item</p>	2026		Phil Scott
Enterprise	4	Project Construction	<p>Item: Build & install kiosk to display hemlock round w/ graphic of ring history. Note: Need a volunteer woodworker to prepare tree round. Note: RASTA will ask for the help of CF to age the rings. Note: Wait for CF new kiosk design. RASTA needs to use new kiosk design.</p>	2027	New	Scott
Event			Event			
Event	3	Event	<p>Event: RASTA Rally (May) - Special Use Permit Required</p>	Annual	In Progress	Laura
Event	5	Event	<p>Event: NICA - Adventure Ride (October) - Special Use Permit Required Potentially Note: Coordinate w/ NICA race</p>	Deferred		Laura
Heal Creek			Heal Creek			
Mud Lake			Mud Lake			
Nose Lake			Nose Lake			
Nose Lake	1	Contract Maintenance	<p>Item: Groom & track ski trail for striding Contract Item</p>	Annual	In Progress	Dennis
Nose Lake	3	Project Construction	<p>Item: Replace porta-potty at trailhead with a pit toilet and parking lot expansion. Next: RASTA assisted CF to obtain a grant to install pit toilet and expand parking lot w/ \$15,000 RASTA match. CF: County is doing project management for grant</p>	2026		Guy
Nose Lake	5	Project Construction	<p>Item: Build a 2 mile loop on the east side. Family friendly. Note: Prepare project plan w/ est. grooming & construction costs. OC: Would not approve project until after 2026 logging. Next: Evaluate after logging project</p>	Deferred		Ken Guy Jon
Nose Lake	6	Project Construction	<p>Item: Maintain Family & pet friendly features for future consideration. - Fireplace w/ chimney and Un-sided shelter - Picnic table. - Education opportunities: Natural History & Forestry, Outdoor adventure - Terry Ragland.</p>	Deferred		Ken
Nose Lake	9	Project	<p>Item: North West; corner remove tree island to round corner. Next: CF will conduct a site visit prior to making a decision on the project.</p>	2026	New	Guy, Dennis
Washburn			Washburn			
Washburn	1	Admin	<p>Item: Custom trail Map for 1st Responders CF: CF will take lead and get RASTA input if needed.</p>	2026	In Progress	Scott Ralph Steve
Washburn	2	Project Maintenance	<p>Item: Replace delaminated entrance/exit signs Washburn Rd by South trailhead parking Note: Signs were replaced last year, but delaminated. Need to order signs. CF: OK Next: Need to purchase signs and install Contract Item</p>	2026	New	Guy

Agenda

Washburn	3	Project Construction	<p>Item: Lean-to. Move or rebuild lean-to to a more accessible location for skiers, bikers & hikers. A location that facilitates meeting up with people taking different routes. Potentially "C" or "D" or other. Similar to Raven trail.</p> <p>Note: Should have a maintenance plan for up keep, wood and clean up</p> <p>Next: RASTA needs to assign lead, determine feasibility and priority of project</p> <p>CF: <i>Would like to discuss the feasibility of the project w/ CF in 2026.</i></p>	Deferred		? Dave Grace
Washburn	4	Project Construction	<p>Item: Connect Washburn to Nose LK</p> <p>Note: Judy's original vision. Request County allows non-motorized summer only access to the snowmobile trail between Washburn and Nose Lk. This request would be identical to the permission the County provided for the Cassian trail bike route.</p> <p>Next: Ask for County approval.</p>	Deferred		Laura
Washburn	6	Project Construction	<p>Item: <i>Extend gravel pad by propane tank to accommodate longer trailer</i></p> <p>Note: <i>Bring in fill and use Bruce to level</i></p> <p>CF: <i>County approved 3/31/26</i></p>	2026	New	Scott
Washburn	7	Project Maintenance	<p><i>Logging in Three areas 2026, RASTA to attend pre-sale meeting, then Repair trails after logging</i></p>	2026 2027	New	TMG
Washburn Bike	1	Contract Maintenance	<p>Item: Groom Fat Bike Trails.</p> <p>Contract Item</p>	Annual	In Progress	Mark TMG
Washburn Bike	2	Project Construction	<p>Item: Build a 2.5 mile single Track around Lolly Pop. See trail #1 on Washburn Proposed 2013 map.</p> <p>Note: Concept approved as part of original 5-year plan. (6/7/23).</p> <p>CF: County concerned with logging conflicts around new trails.</p> <p>Next: Defer for the future.</p>	Deferred		?
Washburn Bike	3	Project Construction	<p>Item: Build a 2.5 mile single Track around Judy's Loop. See trail #3 on Washburn Proposed 2013 map.</p> <p>Note: Concept approved as part of original 5-year plan. (6/7/23).</p> <p>OC: County concerned with logging conflicts around new trails.</p> <p>Next: Defer for the future.</p>	Deferred		?
Washburn Bike	4	Project Maintenance	<p>Item: Lee's Loop: Rework the downhill between the two berms. Replace bumps w/ table tops after the tall berm.</p> <p>Note: Strong support from riders</p> <p>CF: Approved</p> <p>Next: Design & build. Contact Board if project is going to exceed \$50.</p>	2027		Steve Scott Phil
Washburn Bike	5	Project Maintenance	<p>Item: Pump Track: Evaluate deck and maintenance</p> <p>Note: RNC coach evaluate deck for needed maintenance.</p> <p>OC: OK</p>	Annual		Laura RNC Coaches
Washburn Bike	6	Project Construction	<p>Item: Evaluate potential for new Fat Bike routes to connect existing single track.</p> <p>Next: Explore & flag potential routes. Discuss the plan with the County.</p>	Deferred		Scott Mark
Washburn Bike	11	Project Maintenance	<p>Item 1: Fly Like an Engel: round entrance and exit by hand. Sign trail.</p> <p>Item 2: Post #6 - fix rock ride-overs which have eroded and need armoring and vegetation</p> <p>Item 3: Hole Schotz trail maintenance & restoration include rock placement after logging</p> <p>CF: Approved</p> <p>Update: Partial competition 2026</p>	2026	2025 Partial Included previous Washburn Bike #8 & #9	Scott
Washburn Bike	12	Project Maintenance	<p>Item: Total BS: Reconfigure trail to original proposal design.</p> <p>Note: Black trail could be built by hand or mini</p> <p>CF: County approved original proposal design. RASTA will stay in the footprint of the original Design.</p> <p>Next: Flag route, review w/ CF in 2026. Future Project.</p>	Deferred		Scott
Washburn Bike	13	Project Maintenance	<p>Item: Widen ski trail between FB bypass exit and Blue trail to accommodate skiers & FB. Requires about 4 trees to be cut & grading with mini.</p> <p>Next: Contact Board if costs are going to exceed \$50.</p> <p>CF: Needs CF approval after logging.</p>	2026 2027		Scott
Washburn Bike	14	Project Construction	<p>Item: Develop plan for constructing a connection trail from #16 to #21</p> <p>Note: Would allow access to Lee's Loop without returning to Perch Lk parking lot.</p> <p>Next: Flag and get County Approval</p>	2027	Planning	Scott
Washburn Bike	17	Project Maintenance	<p>Item: Sign winter fat bike trails "No walking in shoes or boots when the trail is groomed for winter or muddy from moisture"</p> <p>Note: We need to be more direct with trail users not to damage the trail.</p> <p>Next: CF approved. Use consistent wording. Send draft to CF for final approval.</p>	2026	New	TMG
Washburn Bike	18	Project Maintenance	<p>Item: Incorporate gravel or rotten granite at trailhead between #1 and #18.</p> <p>Note: To minimize slipping and falls on gravel, during races.</p> <p>Next: Need board approval for funding.</p>	2026	New	TMG
Washburn Ski	1	Contract Maintenance	<p>Item: Groom & track ski trail for striding</p> <p>Contract Item</p>	Annual	In Progress	Dennis

Washburn Ski	3	Project Construction	Item: Widen Lollipop w/ bulldozer. CF: County asked us to wait until after logging project in the area to widen the trail through large pines. Next: Wait until after the logging project.	Deferred		?
Washburn Ski	7	Project Construction	Item: Build IN/OUT trail from Judy's Shelter to Tim's trail Note: Route is flagged. Work with logger to clear path during 2026 logging Construct after logging project in 2027 CF: OK Next Step: Initiate after 2006 logging.	2026	Included previous Washburn Ski #7.1	Guy Dennis
Washburn Ski	8	Project Maintenance	Item: Herringbone Hill Return: fix wet spot on return trail caused by logging grading. Note: May require drain pipe Next: Evaluate in spring Next: RASTA will review the trail area and share any potential suggestions w/ CF. CF: CF plans to refurbish in 2026	2026		CF
Washburn Ski	9	Project Maintenance	Item: Relocate kiosk at Washburn Rd off ski trail. Next: Need CF approval for location	2026	New	Dennis
Complete						
Cassian	5	Project-Construction	Item: - Ask the County to inspect the bridge over creek south of Timber Lake Road. Reinforce if needed.		Closed	
Cassian	9	Project-Construction	Item: - Work with the County to have the wood outhouse removed. Next: - Assign Lead. Contact County Update: - County has been notified.	2026	Closed	?
Washburn Bike	15	Project-Construction	Item: - Incorporate Musson silt into gravel base at the trailhead between #1 and #18. Note: - To minimize slipping and falls on gravel, during races. A good project for someone new to learn how to operate the mini. Next: - Board approval of funding.	2026	Closed	FMG
Washburn	5	Project-Construction	Item: - Extend gravel pad next to RASTA Shed Note: - Bring in fill and use Bruce to level Next: - After discussion w/ CF RASTA is withdrawing project.		Withdrawn, see Washburn #6.1	Scott
Washburn	6.9	Project-Construction	RASTA attend pre-logging meeting w/ CF.	2026	Combined with Washburn #7	Phil Seett
Washburn Bike	8	Project Maintenance	Item: Hole Schotz: trail maintenance & restoration after logging project. Note: - Importing rocks to build features will be required. Update: - Partially complete. Scheduled for completion in 2026 CF: Approved	2026	Added to Washburn Bike #14	Phil Steve
Washburn	7.1	Project-Construction	Item: Build IN/OUT trail from Judy's Shelter to Tim's trail	2027	Added to Washburn	Guy Dennis

**Oneida County Forestry,
Land and
Recreation Department**



2025 Annual Report

To

Oneida County Board of Supervisors

By

Forestry, Land and Recreation Committee

Committee

**Robert Almekinder, Chair
Robert Briggs, Vice-Chair
Chris Schultz
Collette Sorgel
Lenore Lopez**

Oneida County Board of Supervisors: We submit, for your approval and adoption, a report of activities of the Oneida County Forestry, Land and Recreation Department for the year 2025.

2025 Department Highlights:

- Continued timber market depression contributed to timber sales revenue falling short approximately \$58,000 from the 2025 gross timber stumpage budget of \$1,105,682.
- Completed the Rozell Culvert Replacement Project – Two large culverts on Rozell Road (where it crosses the Little Rice River) failed during a flood event in spring 2023.
- Another low snow season kept the snowmobile trails closed for the majority of the 2024-25 season. Trails were open for a total of 24 days.

- Worked with the Oneida County Highway Department to remove the retaining wall at Almon Park. The retaining wall, which was installed 20 years ago along the beach at Buck Lake, was failing and creating safety issues.



- A drawdown of the Spruce Lake flowage was completed in late 2025. The purpose is two-fold: to facilitate repairs to the Spruce Lake Dam and to improve wildlife habitat.

FORESTRY

Forest Management & Timber Sale Revenue:

For a variety of reasons, timber markets have declined significantly over the past several years and continue to remain volatile.

Overall warmer winters have hindered harvesting of timber sales requiring frozen-ground conditions. Contractors are hesitant to bid on sales located in wetlands due to the uncertainty of the winters and the lack of markets for many wood products.

Despite these challenges, timber harvests in 2025 on Oneida County Forest resulted in \$1,046,069 of gross stumpage revenue to the County, which was short of the budget of \$1,105,682 by approximately \$58,000.

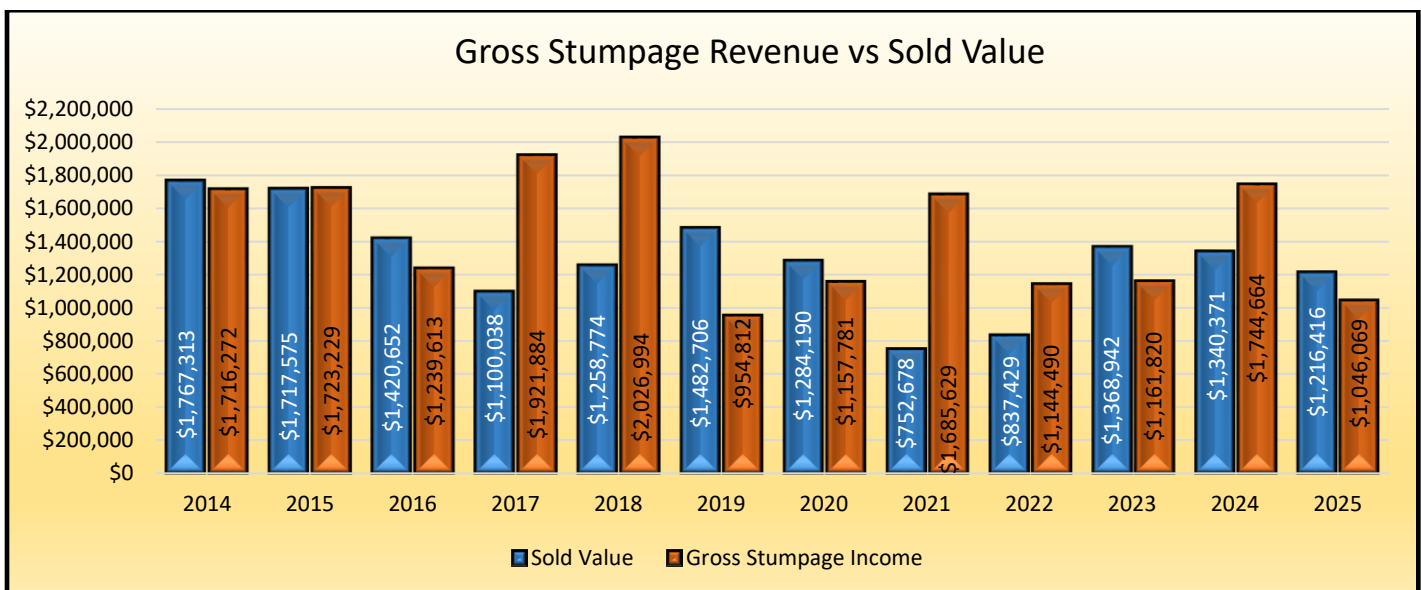
The stumpage revenue achieved by the Oneida County Forestry Department in 2025 resulted from the harvest of approximately 28,100 cords of pulpwood and 775,000 board feet of saw logs. Approximately 1,400 acres were harvested among 24 active timber sales throughout the year. Timber sales vary with a 2-4 year contract period and typically span multiple years for completion of timber harvesting.

The following table summarizes the past three years of timber sale activity and provides a projection for 2026.

Year	Acres Sold	Sold Value	Acres Cut	Cords Cut	Board Feet Cut	Gross Stumpage Income
2023	1,215	\$1,368,942	1,500	33,455	399,000	\$1,161,820
2024*	1,475	\$1,340,371	1,900	38,000	678,000	\$1,744,665
2025	1,187	\$1,213,416	1,600	28,100	775,000	\$1,046,069
2026**	1,650	\$1,100,000	1,500	37,500	800,000	\$1,136,365

*Includes forfeited performance bond of \$15,728 for 2024.

**The 2026 value is an estimate based on projected harvest activity and timber sale acreage to be sold.

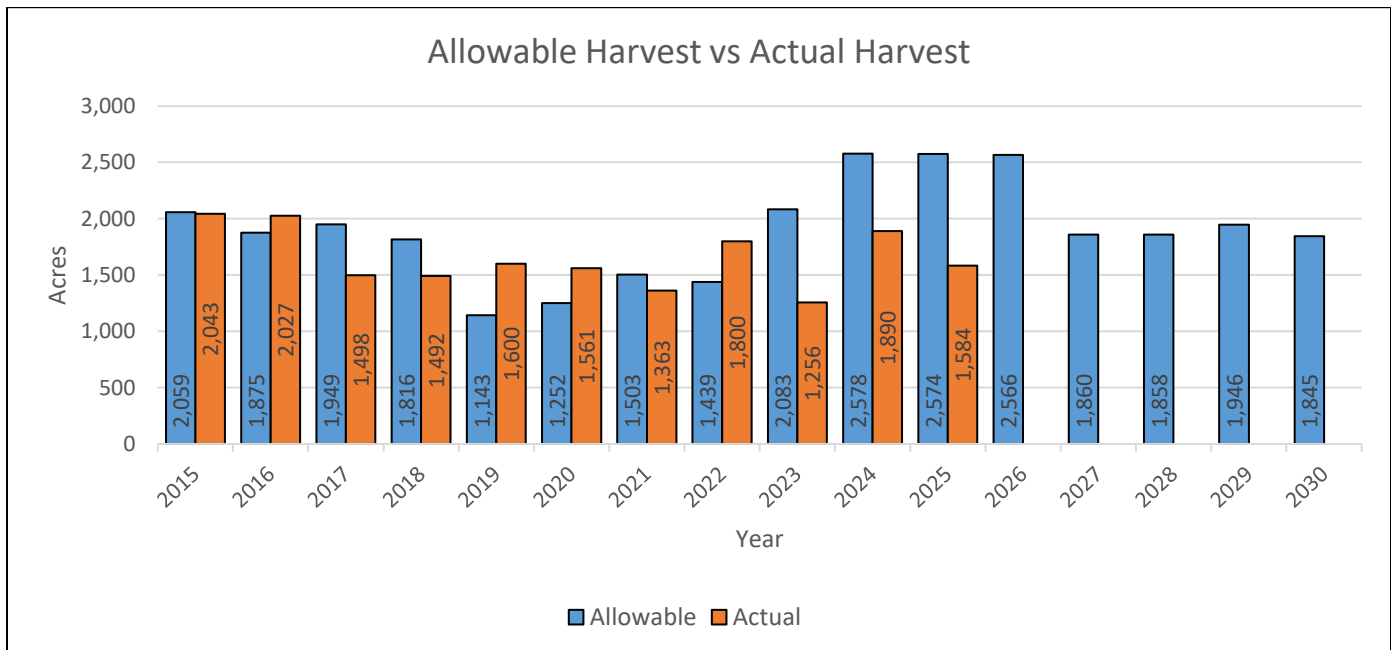


Additionally, approximately \$12,000 of lease revenue was deposited in the Forestry account for a cell tower located on County Forest in the Town of Woodboro.

Allowable Timber Harvest Projections:

Allowable harvest levels for the Oneida County Forest are based on forest stand conditions and fluctuate over time. Although the 2026 allowable harvest is set at 2,566 acres, actual established acres is expected to be closer to the long-term average – approximately 1,500 to 1,800 acres.

It is anticipated some timber sales may not sell due to the challenges of the current timber markets; however, it is the intention of the Department to follow annual allowable harvest standards to establish and offer timber sales.



Severance Payments:

As required by state statute, the County returns 10% of the annual gross county forest stumpage revenue to the towns based on the percentage of county forest within each township. In 2015, the County Board approved an additional 2% of the gross stumpage revenue be distributed to towns in which the County Forest lies to assist in the maintenance of town roads that are vital to the transport of the timber products harvested from the Oneida County Forest.

2025 Gross Stumpage Revenue	\$1,046,069
Less 10% Town Severance Payments	\$ 104,607
Less 2% Road Severance	\$ 20,921
2025 Net Stumpage Revenue – OC	\$ 920,541
Plus Non-County Forest Sale	\$ 1,548
2025 Total Stumpage Revenue – OC	\$ 922,089

Forest Certification:

In 2005, the Wisconsin County Forests Association (WCFA) entered into third party certification through two certification programs: the Sustainable Forestry Initiative® (SFI®) and the Forest Stewardship Council® (FSC®) to ensure sustainable and responsible forest management practices.

Oneida County opted to become certified under the SFI program in 2005 and at the urging of the forest products industry and logging contractors, became certified under the FSC program in 2016.

SFI certification focuses on responsible forestry practices, including protecting water quality, biodiversity and wildlife habitats, while FSC certification emphasizes indigenous people's rights, worker's rights and strong conservation values with a wider international recognition.

These certifications can offer a financial benefit as the wood products produced by the Oneida County Forest are able to be sold as "certified wood products". Certified wood products may command a higher price in the open market and may provide logging contractors with priority for selling wood products harvested from Oneida County timber sales to mills requiring a certain percentage of certified wood purchases.

The Wisconsin County Forest program is audited annually by third party certification auditors, with individual County Forests audited once every 5-7 years. Audits include verification of forest management practices in the field, recreational opportunities, record keeping and documentation, and comprehension of the county/state forestry personnel relationship. Oneida County was last audited in 2024. County Forests audited in 2025 include Lincoln, Taylor, Langlade and Clark. For a second year in a row, audit results were completely clean with no major corrective actions or improvement opportunities noted by the auditing team. This is a major accomplishment for the Wisconsin County Forest system and a reflection of strong partnerships, collaboration and a collective commitment to sustainable forest management.

Future Desired Conditions of the Forest:

The Oneida County Forest is made up of a diverse array of plant communities. It is the intention of the Forestry Department to maintain the acreages of the existing plant communities at or near their current acreage. Due to the presence of Emerald Ash Borer (see Forest Health Issues), it is anticipated that the White Ash and Black Ash components of the forest will decline and possibly disappear over time. These species will be replaced naturally or through planting/seeding with other suitable native species.

Many Red Pine plantations are reaching the age and size class in which their economic value begins to decrease. As they reach this stage, these plantations will be regenerated through over-story removal practices and replanted to Red Pine. This process requires budgeting additional funds to prepare the sites for planting (site prep) including spraying herbicides to reduce competition and/or creating furrows in which the seedlings will be planted. Following site prep, contract crews are hired to hand plant the seedlings. Follow-up treatments may be required to reduce competition from undesirable plants.

Like Red Pine, Red Oak stands are also approaching an age where growth and health are expected to decline. In the next few years, some of these stands will undergo regeneration harvests designed to naturally regenerate Red Oak. Pre- or post-sale scarification may be necessary to help create site conditions conducive to Oak regeneration. Herbicides and supplemental planting may also be necessary if natural regeneration fails.

Forest Reconnaissance (Recon.):

Oneida County staff and DNR foresters are responsible for performing Forest Reconnaissance activities to ensure a healthy, vibrant, sustainable forestry program. In 2025, a total of 7,501 acres of the Oneida County forest were examined and recon data updated. The target acreage for reconnaissance is approximately 5,500 acres per year. As the County and local DNR remain at full staff, recon updates should continue at or above the target acreage.

Forest Health Issues:

In 2021, Emerald Ash Borer (EAB) was found on the Oneida County Forest in the Town of Enterprise. This infestation has spread as signs of EAB have been located throughout the County Forest. Regardless of control measures, it is anticipated EAB will continue to spread throughout not only the County Forest, but the entire County.

The EAB quarantine that was imposed on Oneida County when the first instance of EAB was found in the county, has been expanded to the entire state. This allows Oneida County to ship hardwood from our timber sales to mills anywhere in the state year round. The Forestry Department will begin to target ash for removal in all timber sales being established, in anticipation of the spread of EAB. As the infestation progresses and becomes more defined, an action plan will be developed.



Emerald Ash Borer (*Agrilus planipennis*)



Garlic Mustard (*Alliaria Petiolata*)

Garlic Mustard patches continue to be monitored, sprayed and/or hand pulled as needed to help control the spread.

A patch of Japanese Knotweed became established at a County Forest gravel pit in the Town of Little Rice. This patch was sprayed with herbicide in 2025 and will continue to be monitored and sprayed in 2026 if necessary.

Several other small infestations of invasive species have been found throughout the county. Most of these are the result of dumping personal yard and garden waste. Dumping yard waste by the general public, significantly increases the risk of invasive species spreading throughout the county forest.

Forestry Automotive Equipment:

Each year funds (\$8,000 for 2025) are budgeted for the automotive equipment account within the Forestry Department. These funds are used to purchase new and replacement equipment that do not qualify as Capital Improvement Projects/Purchases (CIP). The size and specialized nature of some of this equipment used by the Forestry Department can be rather expensive to purchase. Accordingly, the automotive equipment account is non-lapsing. This allows the Forestry Department to build up sufficient funds within the account over a period of years, so when a piece of equipment requires replacing, the necessary funds are available.

In 2025, the forestry department replaced a 2019 Gravely Lawn Mower and purchased a new ATV trailer. The old lawn mower was sold at auction to help offset the cost of the replacement.

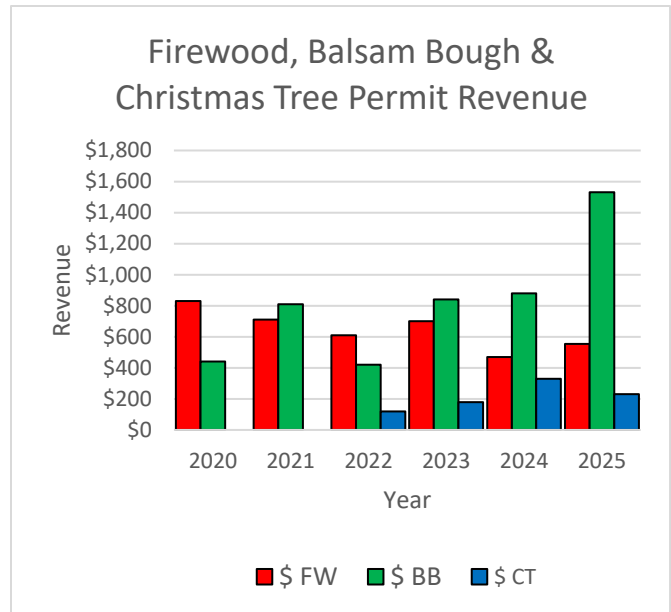
The non-lapsing equipment fund had \$45,750.08 available at the end of 2025.

Miscellaneous Forest Product Permits:

Firewood Gathering Permits:

The firewood gathering permit system allows the public to gather up to ten cords of firewood for personal home use from designated areas on the County Forest. Firewood permits are typically issued for closed out timber sale areas and allows the collection of any tops and limbs remaining after logging activities have been completed.

The permit fee for Oneida County Residents and/or landowners increased in 2024 to \$25. The permit fee for non-resident individuals who do not own land in Oneida County increased to \$35. In 2025, the Forestry Department issued 21 Firewood Permits, which generated \$555 of revenue.



Balsam Bough and Christmas Tree Permits:

Similar to the firewood permits, balsam bough and Christmas tree permits allow the public to gather boughs and harvest Christmas trees from the County Forest for the holiday season. Balsam bough permits are offered as home use permits or commercial permits (resident and non-resident). In 2025, seven commercial and four personal use bough permits were sold generating \$1,530 of revenue. These permits also experienced price increases for 2024.

Christmas tree permits were offered in 2025 for \$10 per tree with a maximum of two trees per address. Twenty-one permits were sold and 23 trees were harvested for a total of \$230.

FOREST ACCESS

County Forest Roads:

The Forestry Department currently maintains 38.85 miles of forest road located in isolated areas of the county forest. The Wisconsin Department of Transportation (WDOT) formally classifies these roads as "County Forest Roads". By definition, County Forest Roads must be a minimum of 16-feet wide, have an improved gravel surface, and must be seasonally maintained (i.e., the WDOT does not require this type of road to be plowed in winter). **The primary purpose for maintaining these roads is to aid in the removal of timber products from the County Forest.** Secondly, these roads provide the public with vehicular access routes into otherwise isolated areas of the County Forest.

The funds needed for maintaining the County Forest Road system are primarily obtained through the WDOT. Annually, the WDOT pays County Forest Programs \$351 for each mile of County Forest Road maintained. As a result, the Oneida County Forestry Department road aid payment for 2025 was (38.85 miles x \$351) = \$13,317, including a pro-rate of 97.66%.

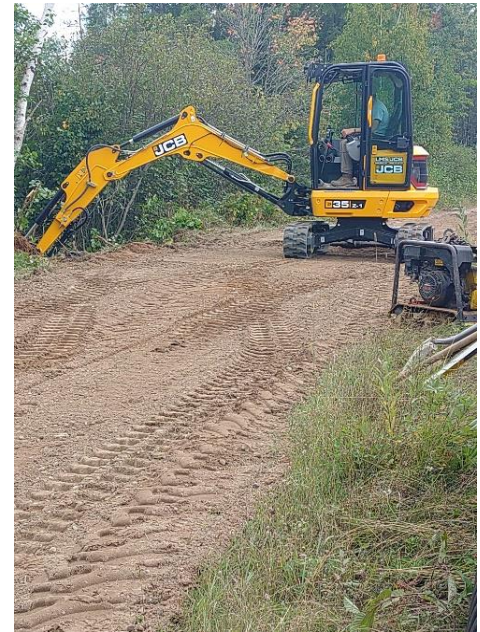
In addition to the County Forest Road Aids received from the WDOT, TROUTE revenue of \$16,798 was received from the Wisconsin Department of Natural Resources in 2025. The term TROUTE is defined by the WDNR as a hybrid between a (tr)ail and a road r(oute) that is open for use by both off-road vehicles (i.e. registered ATV's and UTV's) and motor vehicles (i.e. registered cars and trucks and street legal motorcycles) for the purpose of connecting two trail segments. All of the above described road aid received by the Oneida County Forestry Department in 2025 was deposited into the County Forest Roads Account.

The County Forest Roads Account is non-lapsing, meaning the funds deposited into the account remain in the account until they are spent. Accordingly, this allows deposited revenues to accumulate over time, thus allowing funding for larger-scale expensive road projects.

In 2025, the Forestry Department conducted general road maintenance work throughout the county forest road system. Some of the routine road maintenance activities include: grading, widening, signing, wash-out repair, spot graveling, brushing, shoulder mowing, small culvert installation/replacement, storm damage clean-up, vandalism repairs, and garbage collection. DNR equipment operators worked to re-shape road shoulders to reduce erosion and the McNaughton Correctional Crew performed brushing and pruning of trees on Enterprise County Forest Roads to improve safety and maintenance operations.

In 2025, the Forestry Department contracted with Bowen’s Bus Service to rehab 2.1 miles Shingle Mill Road. This included widening and graveling the entire 2.1 miles for a total cost of \$42,060.

The Forestry Department also purchased and replaced three culverts on Rozell Road and three culverts on Cruisers Road. The work was completed by Forestry Department personnel with gravel purchased from the Highway Department and a rented mini-excavator.



The Rozell Culvert Replacement project included replacement of two large culverts, was completed by J&M Excavating for a total cost of \$61,450. The department was awarded a Sustainable Forestry Grant from the WDNR for \$52,500 and the remaining amount was funded by the County Forest Roads account.

In addition to the contracted maintenance expenses above, other expenses included gravel pit permit fees and professional services with APHIS (Animal and Plant Health Inspection Service) for an expense total of \$8,154.

LAND

Land Purchase Program:

This is another non-lapsing account within the Forestry Department budget and any funds deposited remain in place and intact, year after year, until the funds are spent and/or utilized for their intended purpose. As the account name infers, these funds are utilized for expenses related to the acquisition of new or replacement County Forest land.

The land purchase account had a balance of \$69,055 available at the beginning of 2025. This is the remaining revenue received in 2019 for the withdrawal of ten acres for the Oneida County Solid Waste demolition site 4, the sale of a 40-acre landlocked parcel in the Town of Enterprise in 2022 and sale of county land with a cabin encroachment in the Town of Lynne in 2023. These funds, by statute are designated for land purchases to replace previously withdrawn acres.

As part of the Broadband and Cellular Infrastructure Expansion project, Bug Tussel proposed siting a cell tower on county forest in the town of Little Rice. In 2024, the WDNR approved a withdrawal of approximately two acres of county forestland for the proposed cell tower; however, the County is waiting to finalize a lease agreement before any tower is erected.

WILDLIFE MANAGEMENT

Wildlife Habitat Management:

The Department of Natural Resources (DNR) provides county forest programs with an annual allotment of funds that are to be used exclusively for wildlife habitat improvement projects on county forest land. The formula used to calculate payment for each eligible county is as follows: Number of County Forest Acres x \$0.05 = Payment. Oneida County received \$3,857 in 2025 for nickel an acre wildlife habitat funds including a pro-rate of 93.1%. An additional \$2,000 was received through funding from Whitetails Unlimited.

All state/other funds received by Oneida County through the above-described program are deposited into a non-lapsing, State Aid Wildlife Habitat Management Improvement Account. The non-lapsing account provides the Forestry Department with the flexibility to build up state funding over a period of three years to pay for larger, more expensive projects, use the entire allotment of funds annually or a combination of the above-described methods.

In 2025, the Forestry Department utilized the WDNR for mowing of wildlife openings within the Little Rice Block utilizing wildlife funds of \$6,800. An additional \$2,634 funded a partial maintenance project of the Spruce Lake Waterfowl area dam - leaving a balance of \$1,654 at the end of 2025.

Following inspection of the Spruce Lake Dam in 2024, some items were identified for repair on and near the dam. In order to facilitate repairs, the flowage was drawn down in late 2025. Working with the WDNR Wildlife, the Department agreed to keep the flowage drawn down through 2027 to reduce the amount of lily pads on the flowage, promote growth of more desirable plants for ducks, and attempt to seed wild rice plants.

OUTDOOR RECREATION

Parks Program:

In 2025, the Forestry Department maintained two day-use parks for picnicking, swimming, family gatherings, and general recreation.

Almon Park:

Almon Park is the largest and most popular day use recreation area managed by the Oneida County Forestry Department. Located just five miles south of Rhinelander, Almon Park offers a combination of developed recreational facilities and undeveloped natural areas. This area is primarily utilized in the summer months for swimming, picnicking, family gatherings and general recreation. An 18-hole disc golf course is also located on the property.

Historically high water levels at Buck Lake in prior years caused issues with the retaining wall by the beach breaking apart and creating safety concerns. The OC Highway Department was contracted in late 2025 for removal of the retaining wall. Finalized sloping and seeding of the area is scheduled for 2026.



Perch Lake Park:

Perch Lake Park is located five miles west of Rhineland on the north shore of Perch Lake. The diversity of recreational opportunities available in the Perch Lake area make this park a popular year-round destination. During winter months, the facility serves as a trail head for a large network of winter silent sport trails. During spring, summer, and fall, Perch Lake Park is popular for picnicking, fishing, hiking, and biking.

Some noteworthy attributes of Perch Lake include its largely undeveloped scenic shoreline, and the depth, clarity, and temperature of the lake, which makes it one of the few lakes in Oneida County capable of supporting trout. Perch Lake is classified as a non-motorized lake.



Perch Lake high water shoreline and ADA accessible fishing pier

Park Pavilion Rental Program:



The public is able to reserve the Rudolph Pavilion at Almon Park and the Judy Swank Pavilion at Perch Lake Park for private events such as family reunions, graduation and birthday parties, weddings and similar gatherings.

Each pavilion can be reserved for a rental fee of \$100 per day along with a refundable security deposit of \$100 to help prevent damage and promote cleanliness of the facilities. Additionally, there are two smaller pavilions located down by Buck Lake (Almon Park) that are free to the public on a first come, first serve basis.



In 2025, the Rudolph Pavilion was rented 18 times and the Judy Swank Pavilion was rented 13 times resulting in total park pavilion rental revenue of \$3,100 in 2025. All revenue generated from the program is deposited into the Forestry Department parks account.

Townline Lake Park:

A non-profit organization, Friends of Townline Lake Park (FTLLP), contracts annually with the County for general maintenance of Townline Lake Park and beach area. The group created and provided a long-range plan for the park and beach area.

Throughout their fundraising activities, FTLLP purchased and installed an ADA compliant pier/kayak launch in 2023. Picnic tables and portable toilets are also available for public use throughout the summer and fall. The group continues to host fundraising events such as the Father's Day fishing event and Music in the Bowl to continue to raise funds for park maintenance.



Gillette - Wickham Lakes Property:



View of Gillette Lake

In 2018, Oneida County purchased 231 acres of land including two lakes: Gillette Lake and Wickham Lake, utilizing Knowles-Nelson Stewardship Grant Funds.

This property has remained in pristine condition with the only current amenity of a picnic table placed within view of Wickham lake, allowing users to enjoy the serenity of this beautiful area. Due to the difficult terrain and anticipated expense, an ADA access path to the lake and small fishing/boat pier project have been tabled indefinitely.

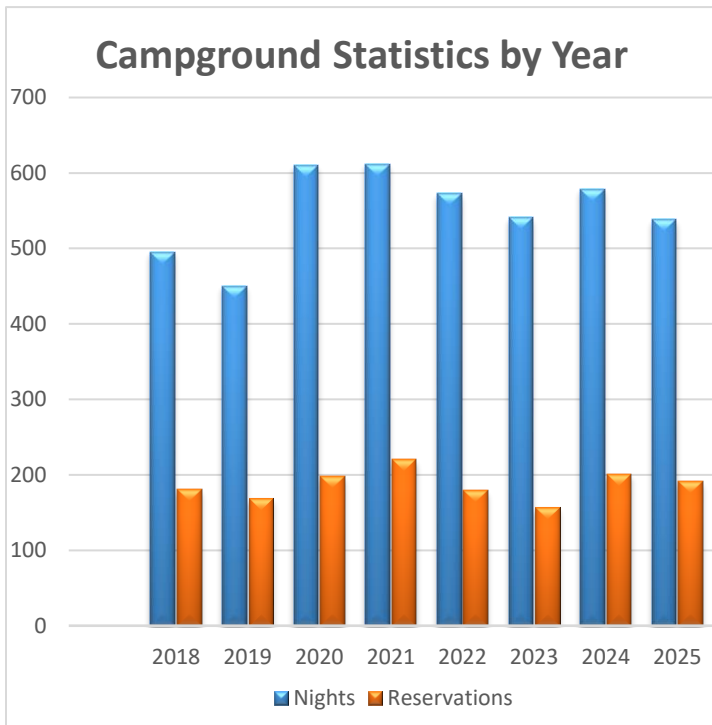
Gates were installed on access roads adjacent to the driveway and parking lot in 2023. Two grassy fields will be maintained as wildlife openings to provide additional quality wildlife habitat.

Enterprise Campground:

The Oneida County Forest Enterprise Campground opened for public use in the summer of 2008 and is officially open for camping from May 22nd (or earlier depending on weather) through December 1st. Although the campground was designed to accommodate ATV/UTV's, the campground is open to the general public, with or without an off road vehicle. The campground offers eleven campsites, two toilet buildings and two hand pumps.



Campsite #2



When comparing campground occupancy to 2024, the total nights of occupancy decreased about 7%; and the number of reservations decreased about 5%. Not surprisingly, the campground's highest occupancy occurs on Friday and Saturday nights, with Thursday nights a strong runner-up. The length of stay remained consistent with many campers spending an average of three nights and returning frequently.

In 2025, camping registration fees were increased to \$20 per night with reservations on a first come – first serve basis. Camping registration fees and campground firewood donations resulted in approximately \$10,300 of campground revenue for 2025. Conversely, the operating costs attributed to maintain the campground in 2024 were approximately \$3,350, which resulted in a net campground profit of \$6,950 for the year.

Additionally, in conjunction with the 15-year Comprehensive Land Use Plan update, a dispersed camping permit is available to persons wishing to camp within the Oneida County Forests. These permits are popular amongst bird and deer hunters. The permit fee increased to \$20 per camping unit for a maximum of 14 consecutive days. The department generated \$600 in revenue for 32 camping permits. A significant increase was attributed to individuals “living” on the county forest throughout the entire summer. County ordinances have been updated to limit the amount of time per calendar year, an individual can camp on the county forest.

Motorized Sport Trails:

ATV/UTV Program: The Forestry Department is responsible for the administration of 54 miles of ATV/UTV trails in Oneida County. Most of the trails are located on county forest land in the south-central and western portions of the county.

The Forestry Department contracts out the maintenance of these trails to ATV/UTV clubs. In turn, these clubs receive program reimbursement for their work based on the actual eligible costs they incur, up to a maximum of \$1,000 per mile. All Oneida County off-road vehicle trails are open to both ATV’s and UTV’s. In 2025, Oneida County distributed \$54,000 to the five ATV/UTV clubs under contract for trail maintenance. These maintenance funds are provided by several sources including: registration fees, non-resident trail pass fees and a portion of the excise tax on gasoline.

ATV project updates include rehabilitation of five miles of ATV/UTV trails in the Towns of Little Rice and Lynne. This \$221,930 project was completed by Rynders, Inc. and funded 100% with grant dollars. New ATV/UTV trail of 1.5 miles was constructed in the Town on Schoepke at a project cost of \$133,107 and funded 100% with grant dollars.

The Department was awarded \$77,450 in grants for a rehabilitation project in the Town of Lynne and \$3,325 to upgrade the hand pumps at the Enterprise ATV Campground.



Rehabilitation Project by Rynders, Inc.



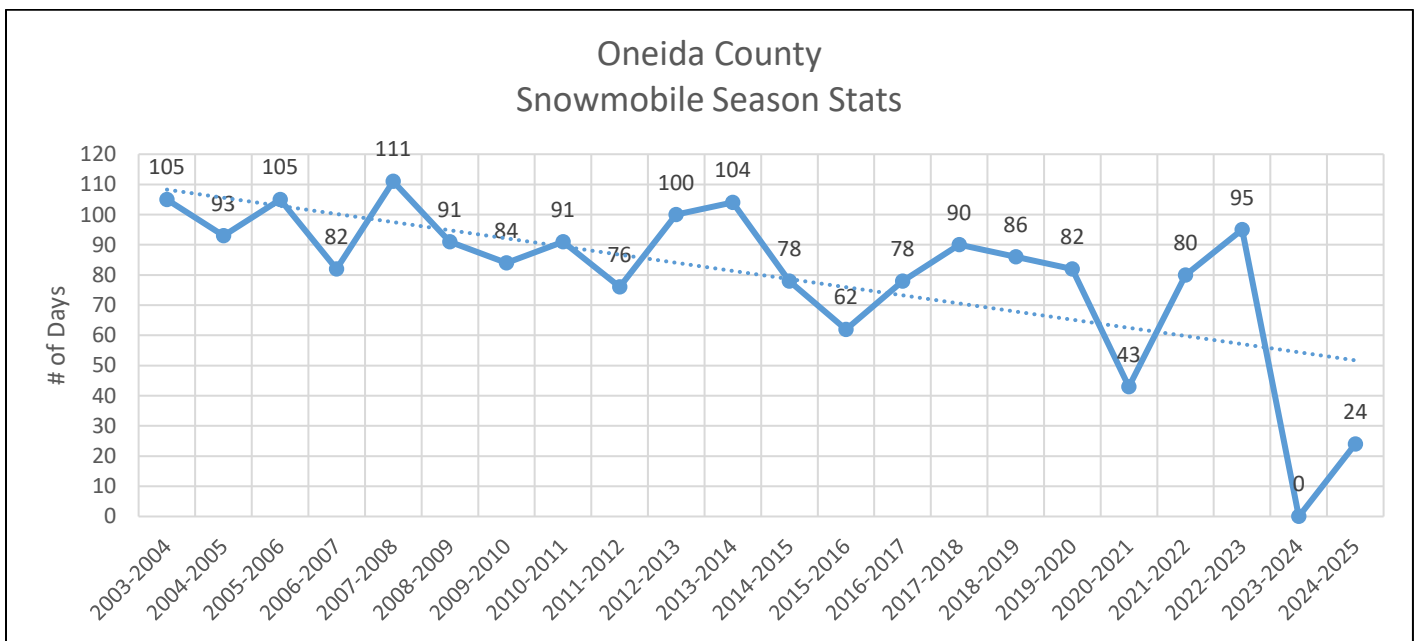
New ATV / UTV Trail Development, Town of Schoepke



Snowmobile Program:

The Oneida County Forestry Department is also responsible for the administration of the county’s program-funded snowmobile trail network. Similar to the ATV/UTV program described above, the Forestry Department contracts out the maintenance of the 431.6 mile trail system to snowmobile clubs throughout the County. In 2025 (2024-25 snowmobile season), the Forestry Department distributed \$225,585 to nine snowmobile clubs for non-grooming maintenance of the program-funded snowmobile trail system located in Oneida County. These maintenance funds are provided by several sources including: registration fees, trail pass fees and a portion of the excise tax on gasoline.

Following the previous non-existent snowmobile season that kept trails closed the entire season, the 2024-25 snowmobile season will go down in the record books as one of the shortest. A very non-typical snowfall kept the northern part of the state light on snow for a 2nd year in a row. The trails were open to snowmobile enthusiasts for a combined 24 days for the 2024-2025 season, compared to the prior 20-year average of 78 days. Late snow finally allowed trails to open for most of February and a short period in early March.



The 2024-25 snowmobile season included two multi-year project grants; including a major trail re-route due to a lost land use agreement from a private landowner. This re-route, located in the Town of Pelican, includes engineering and construction of a bridge over the North Branch Pelican River and additional trail development with an updated estimated completion for the 2026-27 snowmobile season.

Another bridge project, replacement of the Gilmore Creek Bridge located in the Town of Woodruff, is currently on hold as the County awaits a decision for additional grant funding needed for bridge construction due to increased project costs.

The challenge of retaining private and industrial land use agreements continues to increase, resulting in continued trail re-routes due to lost land use agreements from landowners.

Silent Sports Trails

Cross-Country Ski Trails:

Starting in the mid-1970's the Forestry Department developed and maintained (signed, groomed, and brushed) cross-country ski trails. Over the years these ski trails continued to grow in popularity. Due to public demand, additional ski trail miles were developed and the Oneida County Forest ski trail network evolved into three signed and groomed ski trail systems that total approximately 30.0 miles.

The Washburn Trail, which is the largest and most popular of the three ski trails, is located adjacent to Perch Lake Park in the Town of Woodboro. The Washburn Ski Trail is 12.5 miles long, offering 3.7 miles of trail groomed for tracked skiing, and 8.8 miles of trail groomed for tracked and ski skating. Due to the hilly topography found throughout the Washburn Lake Area, these trails are best suited for skiers possessing an intermediate to advanced skill set.

The Nose Lake trail is located in the Town of Woodboro and offers 7.9 miles of trail groomed for traditional tracked skiing. The gentle topography upon which the Nose Lake trail is located, makes this system very popular with skiers possessing either a beginner or intermediate skill set. Another popular feature of the Nose Lake trail is that dogs are permitted.

The Cassian two-way ski trail measures 19.2 miles round trip.

As its name implies, the trail is located in the Town of Cassian. The Cassian trail is located on gently rolling terrain and is designed to accommodate users with a wide range of skills. The Cassian trail is groomed for traditional tracked skiing. Dogs are permitted on the trail system north of Sheep Ranch Road.

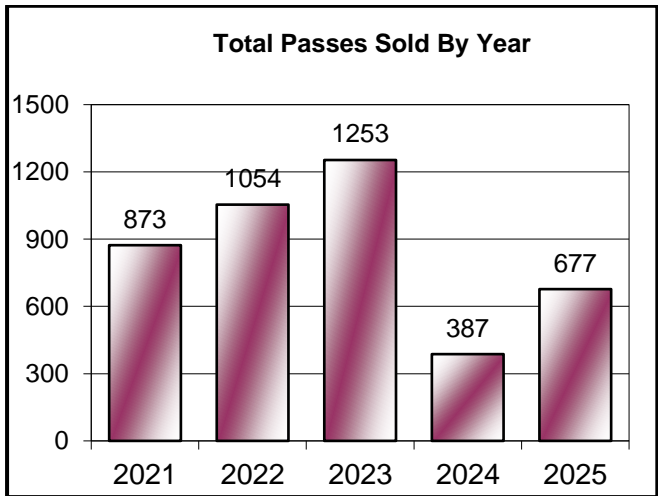
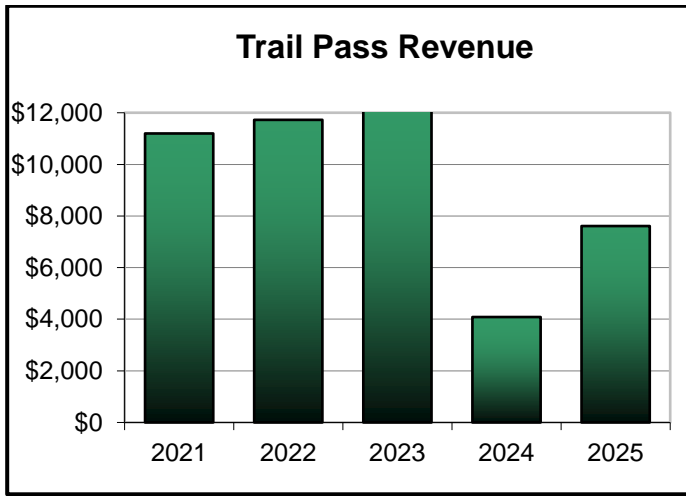
The Enterprise Winter Recreation Trail consists of two one-way loops that together equal approximately eight miles. The trail is groomed for fat-tire biking; however, cross-country skiing and snowshoeing are also permitted on the trail.

Beginning in 2012, the Forestry Department entered into an annual ski trail maintenance agreement with the Rhinelander Area Silent Trails Association (RASTA) in an effort to reduce trail maintenance expenses. Under the terms of the agreement, RASTA is responsible for brushing, signing and grooming the county's 30-mile ski trail network. In addition to the funds from the County, RASTA utilizes donations, grants and club funds for development and maintenance of the trail systems. By outsourcing these services, the Forestry Department was able to reduce the silent sports trail budget from \$50,000 to approximately \$30,000 annually.

The Forestry Department continues to apply for annual Recreational Trail Program (RTP) grants provided by the WDNR. These grants provide up to 50% reimbursement of costs attributed to development and/or maintenance of recreational trails. Unfortunately, these grant funds are not guaranteed and are awarded by the WDNR by utilizing a ranking formula to determine which grant applications to approve each year.



Finally, the Forestry Department implemented a trail pass system that requires individuals over the age of 18 to purchase a daily or annual trail pass to use any designated and maintained silent sport trail located on the Oneida County Forest. The annual trail pass fee is \$30 and a daily pass is \$5. The sale of silent sport trail passes for 2025, together with user donations, generated \$7,610 of revenue.



Mountain Bike Trails:

In 2025 the Oneida County Forestry Department worked in conjunction with the Rhinelander Area Silent Trails Association (RASTA) to maintain approximately 13 miles of single-track mountain bike trails located at the Washburn Lake Silent Sport Trail facility and approximately 25 miles of mountain bike trails lying on the ski trails at Washburn, Nose Lake and Cassian trail systems.

The mountain bike trails get plenty of use including practice for the Rhinelander Northwoods Composite Team (RNC) and the Little Bellas, a group that focuses on increasing mountain bike use by pre-teen and teenage girls.



Fat Tire Bike Trails:

A formally designated and maintained fat tire bike trail was approved on the Oneida County Forest in December 2014. The trail is located within the Enterprise block and measures approximately eight miles in length. In addition to fat tire biking, the Enterprise Winter Recreational Trail is also open for cross-country skiing and snow shoeing.

A short segment of the Washburn trail was opened and groomed for fat tire biking in 2022 on a trial basis. Proven popular with bike enthusiasts, this has continued throughout 2023 - 2025. RASTA has future plans to expand winter fat tire bike trails.





Almon Park Wetland Boardwalk & Hiking /Snowshoe Trail

Hiking & Snowshoe Trails:

In 2025, the Forestry Department maintained two hiking/snowshoe trails at Almon Park that total 2.25 miles in length. These trails travel through a variety of habitats, some of which require the use of wetland boardwalks to traverse. For those snowshoe enthusiasts looking for a more isolated experience, the County also provides 8.0 miles of trail located in the Enterprise Block of the Oneida County Forest. Finally, for individuals seeking a more challenging hiking and/or snowshoe experience, the County provides 15.0 miles of snowshoe trail at the Washburn and Nose Lake trail systems in addition to 11.0 miles of hiking trail at the Washburn Lake Silent Sport Trails facility.

Rhinelander Area Silent Trails Association (RASTA):

Maintained the following trails located on the Oneida County Forest per the maintenance agreement:



- Washburn trails for classic skiing, skate skiing, snowshoeing, fat tire biking in the winter months; and hiking, trail running and mountain biking in the summer months.
- Cassian trail for classic skiing in the winter; and biking and hiking in the summer
- Nose Lake trails for classic skiing and snowshoeing in the winter; and biking and hiking in the summer

Maintenance of the above trail systems includes:

- Grooming over 30 miles of ski trails from mid-December through mid-March
- Grooming over 20 miles of fat tire biking trails from mid-December through mid-March
- Routine mowing and weed whipping of ski and bike trails during the growing season
- Clear immense amount of debris and fallen trees after storm events to ensure trails are clear for mowing/maintenance and year-round users
- Ensure appropriate signage to assist trail users to safely navigate trails
- Communicate current trail conditions to the public via email distribution list, social media and website updates
- Procure and maintain equipment to accomplish trail maintenance and development

Additional RASTA Projects:

- Built numerous trail improvements at Cassian, Nose Lake and Washburn trail systems to increase user safety and enjoyment, improve winter trail grooming and ensure trail sustainability. Includes a major reconstruction of Hole Scholtz/Joz Way and maintenance of a Cassian trail bridge.
- Created a smoothed center-line trail on the Cassian Trail for improved summer enjoyment
- Assisted the Forestry Department in securing a grant to expand and improve the Nose Lake trailhead facilities – expected completion in 2026
- Collaborated with the Town of Woodboro to improve road signage
- Provided safe trails and organizational support for two youth mountain bike programs – Little Bellas and the Rhinelander Northwoods Composite Mountain Bike Team
- Hosted community events such as RASTA Rally, Global Fat Bike Day and International Women’s Mountain Bike Day

Disabled Access Trails / Hunter – Hiking Trails:

In 2025, the Forestry Department maintained three trail systems specifically developed to provide disabled users reasonable access to the County Forest. These trails are distributed throughout the Oneida County Forest with one trail located in each of the three County Forest Blocks (i.e. Enterprise, Cassian/Woodboro and Lynne/Little Rice). Uses of these areas include, but are not limited to: hunting, berry picking, bird watching and sightseeing. To qualify for a Disabled Access Trail Permit, a person must hold a valid WDNR Class A or B disability card. Disabled Access Trail Permits are free; however, a \$50 refundable key deposit is required.

The Forestry Department maintained two hunter-hiking trails, one in the town of Little Rice and another in the Town of Enterprise. The Little Rice trail, known as the Bird Lane Trail, is approximately three miles long and mowed annually in late summer to provide upland game bird hunters with access to hundreds of acres of the Bird Lane Grouse Management Area. The Enterprise trail, known as the Highway Q Hunter/Hiking Trail, is approximately 5.5 miles long and is also mowed annually, either by the Department or DNR Wildlife.

In addition to the trail opportunities and County Forest Roads described in this report, the Oneida County Forest has hundreds of miles of woodland trails and old logging roads that have not formally been designated with recreational purpose, yet remain open year-round for general public use. The primary function of these woodland trails and old logging roads is to provide public access into the County Forest.

SAFETY & TRAINING

The Forestry Department had zero work work-loss related incidents in 2025.

Permanent field employees can participate in the County steel-toe work shoe program which allows up to \$100 reimbursement per employee annually. The following personal protective gear is available to all Forestry field staff: hard hats, helmets, safety glasses, ear protection, chainsaw chaps, and work gloves.

Safety items purchased in 2025 include tick repellent, work gloves, and safety glasses.

The Forest Director, Assistant Forest Director and County Foresters attended Wildland Fire Safety training.



Wisconsin County Forests Association (WCFA):

The WCFA is a non-profit, quasi government organization established to provide support to the growing county forest program. Additionally, WCFA provides a forum for the consideration of issues and policies of concern to the committee of the County Board responsible for forestry programs and management, including programs carried out under §28.10, 28.11 and Chapter 77 of Wisconsin Statutes.

Forestry staff and committee members are invited to attend conferences hosted by the WCFA each year. These conferences provide valuable information regarding governmental support and funding of the industry as well as the ability to network with other county forestry personnel. Several staff members attended various meetings, conferences and trainings provided by WCFA. Training sessions included stream crossing assessment, timber market updates, forest health updates, trout management, remote sensing, red pine management and bear management.

**ONEIDA COUNTY FORESTRY DEPARTMENT
April 2026 Payments**

PAYEE	PURPOSE	AMOUNT
Amazon	Office Supplies (File Folders & Packing Tape)	50.93
Aspirus Health Plan	Retiree Health Insurance Premiums	1,197.00
Cedar Corporation	Professional Services - Gilmore Creek Bridge, S-5544	4,056.25 *
	Professional Services - Pelican River Bridge, S-5831	6,861.30 *
	Professional Services - Gilmore Creek Bridge, S-5544	2,901.25 *
Charter / Spectrum	Internet/Phone at Shop	147.17
Culligan	Shop Water Softener & Drinking Water	94.50
Diversified Benefit Services	April	4.60
Elan Financial	Roads Conference - Nemec & Briggs	160.00
Feight's Tropy	Snowmobile Club Plaque	5.24
L&M Fleet Supply	Galvanized Cable - LR Roads (Gobler & Kelly Fire Ln)	127.40
Northwoods River News	Notice for Bids - May 2026 Timber Sales	141.85
	Notice for Bids - Forestry ATV	31.04
OC Hwy	FR Gasoline 02/28/26 - 03/27/26	543.39
OC Sheriff's Dept	Replaced Tires - 2019 Chevy (Parks)	125.88
Press Express	Forestry Truck Decals & Installation - 2025 Dodge Ram (JN)	175.00
Sunset Ranch Supply	2027 Aluma Tilt Utility Trailer	3,948.00
Verizon	Cell Phones	160.76
WCFA	2026 Avenza Pro Licenses (Qty 4) & Forest Metrix License (Qty 1)	806.53
WPS	Forestry Shop	539.97
	Almon Park	27.13
	Perch Lake	53.85
Total Vouchers		<u>\$22,159.04</u>
* Denotes items that are grant funded or reimbursed expenses.		13,818.80

Period Ending April 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
LAND						
101.20.51570.435853	STATE AID-KNOWLES-NELSON(R)	.00	.00	.00	.00	100.00%
101.20.51570.483110	SALE OF COUNTY LAND(R)	.00	-100.00	.00	100.00	100.00%
101.20.51570.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.51570.493038	APPL CONT APPR-CTY LAND PUR(R)	.00	.00	-1,000.00	-1,000.00	0.00%
		.00	-100.00	-1,000.00	-900.00	100.00%
101.20.51570.521901	OTHER PROFESSIONAL SERVIC(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.51570.699101	LAND(E)	.00	.00	.00	.00	100.00%
101.20.51570.699102	BUILDINGS(E)	.00	.00	.00	.00	100.00%
		.00	.00	1,000.00	1,000.00	100.00%
PARKS						
101.20.55210.435731	STATE AID-PARKS(R)	.00	.00	-12,000.00	-12,000.00	0.00%
101.20.55210.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.05	-31,000.00	68.05	100.21%
101.20.55210.467100	PUBLIC CHGS-PARKS(R)	.00	-7,634.51	-12,300.00	-4,665.49	62.06%
101.20.55210.485100	DONATIONS(R)	.00	-276.41	-400.00	-123.59	69.10%
101.20.55210.489140	REIMB PRIOR YR EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55210.489150	REIMBURSEMENT OF EXPENDIT(R)	.00	.00	.00	.00	100.00%
101.20.55210.493076	APPL CONT APPR-PARKS PROJ(R)	.00	.00	-30,000.00	-30,000.00	0.00%
		.00	.00	-40,000.00	-40,000.00	0.00%
101.20.55210.511101	SALARIES-PERM EMPLOYEE(E)	5,312.79	46,568.12	142,425.00	95,856.88	32.69%
101.20.55210.511102	WAGES-PERM EMPLOYEE(E)	1,996.16	16,358.27	58,950.00	42,591.73	27.74%
101.20.55210.511105	WAGES-LIMITED TERM EMPLOYEE(E)	.00	.00	35,100.00	35,100.00	0.00%
101.20.55210.512001	SOCIAL SECURITY(E)	566.55	4,813.85	18,050.00	13,236.15	26.66%
101.20.55210.512002	RETIREMENT-EMPLOYER'S SHARE(E)	526.25	4,309.31	14,200.00	9,890.69	30.34%
101.20.55210.512004	HEALTH/DENTAL INSURANCE(E)	1,858.65	12,182.20	42,600.00	30,417.80	28.59%
101.20.55210.512005	LIFE INSURANCE(E)	31.76	203.71	1,250.00	1,046.29	16.29%
101.20.55210.512006	WORKER'S COMPENSATION(E)	185.34	1,515.93	7,250.00	5,734.07	20.90%
101.20.55210.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.55210.512011	CLOTHING AND UNIFORMS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512018	CASH IN LIEU OF HEALTH INS(E)	350.00	1,750.00	5,700.00	3,950.00	30.70%
101.20.55210.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	-5,750.00	-5,750.00	0.00%
101.20.55210.521901	OTHER PROFESSIONAL SERVICES(E)	.00	12,450.00	30,000.00	17,550.00	41.50%
101.20.55210.522001	WATER AND SEWER(E)	.00	.00	900.00	900.00	0.00%
101.20.55210.522002	ELECTRIC(E)	88.08	350.76	1,200.00	849.24	29.23%
101.20.55210.522004	PROPANE(E)	.00	.00	1,500.00	1,500.00	0.00%
101.20.55210.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	215.93	1,000.00	784.07	21.59%
101.20.55210.523310	REFUSE COLLECTION(E)	.00	78.46	1,400.00	1,321.54	5.60%
101.20.55210.531102	PRINTING AND DUPLICATION(E)	.00	.00	800.00	800.00	0.00%
101.20.55210.531204	ADVERTISING(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	.00	100.00%
101.20.55210.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	50.00	50.00	0.00%
101.20.55210.531404	HOUSEHOLD & JANITORIAL SUP(E)	509.10	509.10	700.00	190.90	72.72%
101.20.55210.531501	GASOLINE MOTOR OIL ETC(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	125.88	1,000.00	874.12	12.58%
101.20.55210.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.531901	OTHER SUPPLIES & EXPENSES(E)	.00	5.24	500.00	494.76	1.04%
101.20.55210.531904	MAPS-ATV(E)	.00	.00	1,000.00	1,000.00	0.00%

Period Ending April 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.55210.531907	MAPS-SILENT SPORTS(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.581215	GRANTS TO OTHERS(E)	.00	.00	.00	.00	100.00%
101.20.55210.699044	SMALL EQUIPMENT(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.699109	OTHER CAPITAL IMPROVEMENTS(E)	.00	.00	30,000.00	30,000.00	0.00%
		11,424.68	101,436.76	392,325.00	290,888.24	25.86%
CAMPGROUND						
101.20.55212.435200	STATE AID-CAMPGROUND GRANT(R)	.00	.00	-3,325.00	-3,325.00	0.00%
101.20.55212.467120	PUBLIC CHGS-CAMPGROUNDS(R)	.00	-222.78	-9,500.00	-9,277.22	2.34%
101.20.55212.485100	DONATIONS(R)	.00	.00	-250.00	-250.00	0.00%
		.00	-222.78	-13,075.00	-12,852.22	1.70%
101.20.55212.522001	WATER AND SEWER(E)	31.04	31.04	500.00	468.96	6.20%
101.20.55212.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	.00	200.00	200.00	0.00%
101.20.55212.523310	REFUSE COLLECTION(E)	.00	.00	500.00	500.00	0.00%
101.20.55212.531102	PRINTING AND DUPLICATION(E)	.00	.00	600.00	600.00	0.00%
101.20.55212.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	100.00	100.00	0.00%
101.20.55212.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	900.00	900.00	0.00%
101.20.55212.699109	OTHER CAPITAL IMPROVEMENT(E)	.00	.00	6,650.00	6,650.00	0.00%
		.00	.00	.00	.00	100.00%
SNOWMOBILE						
101.20.55410.435730	STATE AID-SNOWMOBILE TRAILS(R)	.00	47,746.25	-515,023.75	-562,770.00	-9.27%
101.20.55410.493024	APPL CONT APPR-SNOWMO TRA(R)	.00	.00	-236,923.72	-236,923.72	0.00%
		.00	47,746.25	-751,947.47	-799,693.72	-6.35%
101.20.55410.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	.00	.00	100.00%
101.20.55410.531650	TRAIL MAINT-PROJECT 1(E)	.00	64,740.00	129,480.00	64,740.00	50.00%
101.20.55410.531651	TRAIL MAINT-SUPPLEMENTAL(E)	.00	.00	258,960.00	258,960.00	0.00%
101.20.55410.699280	GILMORE CREEK BRIDGE(E)	.00	7,025.31	104,150.00	97,124.69	6.74%
101.20.55410.699303	TR17 - PELICAN RIVER BRID(E)	.00	6,948.14	259,357.47	252,409.33	2.67%
		.00	78,713.45	751,947.47	673,234.02	10.47%
ATV						
101.20.55412.435732	STATE AID-ATV/UTV TRAILS(R)	.00	.00	-125,413.75	-125,413.75	0.00%
101.20.55412.435733	STATE AID-UTV TRAILS(R)	.00	.00	.00	.00	100.00%
101.20.55412.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55412.493092	APPL CONT APPR-ATV TRAILS(R)	.00	.00	-11,036.25	-11,036.25	0.00%
		.00	.00	-136,450.00	-136,450.00	0.00%
101.20.55412.513001	COST ALLOC-WAGES & FRINGES(E)	.00	.00	.00	.00	100.00%
101.20.55412.531650	TRAIL MAINT-ATV TRAILS(E)	307.46	307.46	54,000.00	53,692.54	0.56%
101.20.55412.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	.00	.00	100.00%
101.20.55412.699294	TRAIL 5 ATV(E)	.00	.00	.00	.00	100.00%
101.20.55412.699302	EN EROSION(E)	.00	.00	5,000.00	5,000.00	0.00%
101.20.55412.699304	PELICAN RR TRAIL(E)	.00	.00	.00	.00	100.00%
101.20.55412.699305	LAMER SPRINGS REHAB(E)	.00	.00	77,450.00	77,450.00	0.00%
		307.46	307.46	136,450.00	136,142.54	0.23%

Agenda

Budget / Actual

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Period Ending April 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
COUNTY FOREST						
101.20.56110.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-31,068.06	-31,000.00	68.06	100.21%
101.20.56110.435810	STATE AID-SUSTAINABLE FOREST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468100	PUBLIC CHGS-SALE OF STUMPAGE(R)	.00	-189,309.33	-1,000,000.00	-810,690.67	18.93%
101.20.56110.468105	PUBLIC CHARGES-CONS ADMINIST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468106	PUBLIC CHGS-FIREWOOD PERMITS(R)	.00	.00	-1,650.00	-1,650.00	0.00%
101.20.56110.468110	PUBLIC CHGS-NON CO FOR ST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468204	PUBLIC CHGS-FORFEIT DEPOS(R)	.00	.00	.00	.00	100.00%
101.20.56110.468205	PUBLIC CHGS-BEAVR CONTROL(R)	.00	.00	.00	.00	100.00%
101.20.56110.481200	LATE PENALTY(R)	.00	.00	.00	.00	100.00%
101.20.56110.482100	RENT OF OTHER FACILITIES(R)	-1,005.70	-5,028.50	-12,068.00	-7,039.50	41.66%
101.20.56110.483100	SALE OF FIXED ASSETS-GRAV(R)	.00	.00	-20.00	-20.00	0.00%
101.20.56110.489100	MISCELLANEOUS REVENUES(R)	.00	.00	.00	.00	100.00%
101.20.56110.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	-1,719.49	.00	1,719.49	100.00%
101.20.56110.493029	APPL CONT APPR-CULTURAL TREAT(R)	.00	.00	.00	.00	100.00%
101.20.56110.493090	APPL CONT APPR-FORESTRY E(R)	.00	.00	-20,000.00	-20,000.00	0.00%
		-1,005.70	-227,125.38	-1,064,738.00	-837,612.62	21.33%
101.20.56110.511101	SALARIES-PERM EMPLOYEE(E)	7,779.17	66,721.90	205,305.00	138,583.10	32.49%
101.20.56110.511102	WAGES-PERM EMPLOYEE(E)	2,994.24	24,537.41	72,050.00	47,512.59	34.05%
101.20.56110.512001	SOCIAL SECURITY(E)	821.79	6,910.20	21,350.00	14,439.80	32.36%
101.20.56110.512002	RETIREMENT-EMPLOYER'S SHARE(E)	775.67	6,351.54	19,800.00	13,448.46	32.07%
101.20.56110.512004	HEALTH/DENTAL INSURANCE(E)	3,480.22	22,860.51	60,900.00	38,039.49	37.53%
101.20.56110.512005	LIFE INSURANCE(E)	44.17	283.73	1,750.00	1,466.27	16.21%
101.20.56110.512006	WORKER'S COMPENSATION(E)	306.57	2,508.18	8,350.00	5,841.82	30.03%
101.20.56110.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.56110.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.56110.512011	CLOTHING AND UNIFORMS(E)	.00	164.00	550.00	386.00	29.81%
101.20.56110.512017	RETIREE HEALTH INSURANCE(E)	.00	10,380.00	31,000.00	20,620.00	33.48%
101.20.56110.512018	CASH IN LIEU OF HEALTH INS(E)	400.00	2,000.00	6,300.00	4,300.00	31.74%
101.20.56110.521901	OTHER PROFESSIONAL SERVICES(E)	.00	2,283.58	5,000.00	2,716.42	45.67%
101.20.56110.522001	WATER AND SEWER(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.522002	ELECTRIC(E)	386.30	2,386.55	4,000.00	1,613.45	59.66%
101.20.56110.522005	TELEPHONE AND FAX(E)	.00	1,289.31	5,000.00	3,710.69	25.78%
101.20.56110.522009	OTHER UTILITIES(E)	42.00	256.50	1,000.00	743.50	25.65%
101.20.56110.523290	SUNDRY REPAIR & MAINTENAN(E)	.00	40.36	500.00	459.64	8.07%
101.20.56110.523295	INFO TECH SUBSCRIPTION(E)	.00	626.53	300.00	-326.53	208.84%
101.20.56110.523305	CULTURAL TREATMENTS(E)	.00	.00	7,000.00	7,000.00	0.00%
101.20.56110.523310	REFUSE COLLECTION(E)	86.86	86.86	1,000.00	913.14	8.68%
101.20.56110.531101	POSTAGE AND BOX RENT(E)	.00	546.34	400.00	-146.34	136.58%
101.20.56110.531102	PRINTING AND DUPLICATION(E)	.00	908.41	1,000.00	91.59	90.84%
101.20.56110.531103	CENTRAL PURCHASING(E)	.00	104.53	900.00	795.47	11.61%
101.20.56110.531203	MEMBERSHIP DUES(E)	.00	6,572.17	6,575.00	2.83	99.95%
101.20.56110.531204	ADVERTISING(E)	.00	226.83	400.00	173.17	56.70%
101.20.56110.531301	TRAINING/CONFERENCE FEES(E)	.00	340.00	1,500.00	1,160.00	22.66%
101.20.56110.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531304	MEALS-TAXABLE(E)	.00	.00	50.00	50.00	0.00%

Period Ending April 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.56110.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	1,600.00	1,600.00	0.00%
101.20.56110.531501	GASOLINE MOTOR OIL ETC(E)	.00	1,881.23	16,000.00	14,118.77	11.75%
101.20.56110.531502	MOTOR VEHICLE PARTSPLIES(E)	21.99	527.07	7,000.00	6,472.93	7.52%
101.20.56110.531504	PAINTING SUPPLIES(E)	.00	5,652.97	7,000.00	1,347.03	80.75%
101.20.56110.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.531901	OTHER SUPPLIES & EXPENSES(E)	212.44	1,148.50	3,000.00	1,851.50	38.28%
101.20.56110.699001	AUTOMOTIVE EQUIPMENT(E)	.00	3,948.00	20,000.00	16,052.00	19.74%
101.20.56110.699008	COMPUTER HARDWARE(E)	.00	.00	.00	.00	100.00%
101.20.56110.699044	SMALL EQUIPMENT(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.699102	BUILDINGS(E)	.00	.00	7,500.00	7,500.00	0.00%
101.20.56110.699103	ROAD IMPROVEMENTS(E)	.00	.00	1,000.00	1,000.00	0.00%
		17,351.42	171,543.21	527,430.00	355,886.79	32.52%
COUNTY FOREST ROADS						
101.20.56111.435806	STATE AID-FOREST ROADS(R)	.00	-13,577.09	-13,317.34	259.75	101.95%
101.20.56111.435814	STATE AID-TROUTES(R)	.00	.00	-14,204.00	-14,204.00	0.00%
101.20.56111.493027	APPL CONT APPR-FOREST ROADS(R)	.00	.00	-25,000.00	-25,000.00	0.00%
		.00	-13,577.09	-52,521.34	-38,944.25	25.85%
101.20.56111.523101	GRAVELING(E)	.00	.00	600.00	600.00	0.00%
101.20.56111.523103	REPAIR AND MAINT-STREETS(E)	7,300.00	9,400.00	45,000.00	35,600.00	20.88%
101.20.56111.531204	ADVERTISING(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531650	TRAIL MAINT-ATV ROUTES(E)	.00	.00	3,000.00	3,000.00	0.00%
101.20.56111.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	2,400.00	2,400.00	0.00%
101.20.56111.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,121.34	1,121.34	0.00%
101.20.56111.599920	DEFERRED FUND BALANCE(E)	.00	.00	.00	.00	100.00%
		7,300.00	9,400.00	52,521.34	43,121.34	17.90%
WILDLIFE HABITAT						
101.20.56116.435808	STATE AID-WILDLIFE HABITAT(R)	.00	.00	-8,300.00	-8,300.00	0.00%
101.20.56116.493051	APPL CONT APPR-HABITAT MANAG(R)	.00	.00	-1,900.00	-1,900.00	0.00%
		.00	.00	-10,200.00	-10,200.00	0.00%
101.20.56116.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	8,500.00	8,500.00	0.00%
101.20.56116.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,700.00	1,700.00	0.00%
101.20.56116.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	.00	.00	100.00%
		.00	.00	10,200.00	10,200.00	0.00%
EXPENDITURES		36,383.56	361,400.88	1,871,873.81	1,510,472.93	19.31%
REVENUES		-1,005.70	-193,279.00	-2,069,931.81	-1,876,652.81	9.34%
TOTAL		35,377.86	168,121.88	-198,058.00	-366,179.88	-84.89%
404.20.57144.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	88,600.00	88,600.00	0.00%
404.20.57144.699010	FORESTRY TRUCK(E)	.00	48,734.40	75,000.00	26,265.60	64.97%
404.20.57144.699011	FORESTRY HEAVY EQUIPMENT(E)	.00	43,687.58	70,000.00	26,312.42	62.41%
404.20.57144.699012	FORESTRY ROAD IMPROVEMENT(E)	.00	.00	210,000.00	210,000.00	0.00%
		.00	92,421.98	443,600.00	351,178.02	20.83%
404.20.57144.483100	SALE OF FIXED ASSETS(R)	.00	.00	-30,000.00	-30,000.00	0.00%
404.20.57144.493125	APPL CONT APPN-FR ONE TIME(R)	.00	.00	-98,600.00	-98,600.00	0.00%
		.00	.00	-128,600.00	-128,600.00	
Fund404 - CAPITAL PROJECTS FUND		.00	92,421.98	315,000.00	222,578.02	