

NOTICE OF MEETING

COMMITTEE: Aging & Disability Resource Center (ADRC) Committee
PLACE: Aging & Disability Resource Center (ADRC), Balsam Room, 100 Keenan Street, Rhinelander, WI
DATE: Monday, April 27, 2026
TIME: 9:00 a.m.

Zoom is being offered as a convenience for this meeting. If Zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in information: Phone Number (312) 626-6799 Meeting ID 878 7794 4527 Passcode 454827
<https://us06web.zoom.us/j/87877944527?pwd=QTq5ilD8wNtp2OFIwKYlu81dDhKnr5.1>

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

Agenda

All agenda items assumed to be discussion/decision items

AGENDA:

1. Call the Meeting to Order

2. Approve Agenda for Today's Meeting

3. Public Comment/Communication

4. Approve Minutes From the March 23, 2026 Meeting

5. Northwoods Transit Connections Update

6. Resolution to Accept Donation from St. Theresa of Avila

7. Committee Member Recruitment

8. Manager Update

9. Agency Update

10. Financial/Statistical Reports

11. May 2026 ADRC Committee meeting date

12. Future Agenda Topics

13. Public Comment

14. Adjournment

NOTICE OF POSTING

TIME: 12:00 p.m.

DATE: April 22, 2026

PLACE: Courthouse Bulletin Board

TED CUSHING, CHAIRMAN

Notice posted by Dana Gray, Human Service Aide. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-369-6170.

NEWS MEDIA NOTIFIED BY EMAIL

DATE: 4-22-2026

TIME 12:00 p.m.

Northwoods River News

Lakeland Times

Star Journal

Tomahawk Leader

WHDG Radio Station

News WJFW Channel 12

WXPR Radio Station

WPEG.net Television Network

WSAW

Vilas County News Review

Notice is hereby further given that pursuant to the American with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

Compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

Must be held in a location which is reasonably accessible to the public.

2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.

2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.

2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.

3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.

2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)

3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)

4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)

5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)

6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges,

which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.

7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)

8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged.

Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office - 5/16/96

**ADRC COMMITTEE MEETING
MINUTES
March 23, 2026**

COMMITTEE MEMBERS PRESENT: Mr. Ted Cushing, Chairman, Mr. Russ Fisher, Vice-Chairman, Ms. Debbie Condado (Zoom), Ms. Melanie Fralick, Ms. Joan Hauer, Ms. Rita Mahner, Ms. Linnaea Newman, Mr. James Unger

EXCUSED: Ms. Kathy Paul

STAFF PRESENT: Ms. Beth Hoerchler, Ms. Mya Olkowski, and Ms. Dana Gray

OTHERS PRESENT: Ms. Barb Newman

- 1. Call to Order:** Mr. Ted Cushing called the meeting to order at 9:00 a.m. in the County Board Room at the Oneida County Courthouse. The meeting has been properly posted in accordance with the Wisconsin Open Meeting Law and the facility is handicap accessible.
- 2. Approve Agenda for Today's Meeting:** Motion by Ms. Linnaea Newman, seconded by Ms. Melanie Fralick, to approve today's agenda with the order of items at the Chair's discretion. All ayes, motion carried.
- 3. Public Comment/Communication:** None.
- 4. Approve Minutes of February 23, 2026 Meeting:** Motion by Ms. Linnaea Newman, seconded by Mr. James Unger, to approve February 23, 2026 ADRC Committee minutes as presented. No corrections or additions. All ayes; motion carried.
- 5. Northwoods Transit Connections Update:** Ms. Barb Newman reported that they have been slower but steady for the past couple of months. They have selected a survey company, and now they just need to get a contract from them. One of their drivers recently quit so now there is a part time Rhinelander position open.

- 6. Sustainable Transportation Resolution:** Ms. Mya Olkowski asked that the ADRC Committee members sign the Sustainable Transportation Resolution in hopes for continued and possibly more sustainable transportation funding by the state. The signed resolution will be sent on to the County Board, and no follow-up is needed. Discussion followed. Motion by Ms. Linnaea Newman, seconded by Mr. Russ Fisher, to approve the resolution as presented. No corrections or additions. All ayes; motion carried.
- 7. Proposal for Use of Donation Funds to Support RSVP Funding Lapse:** Ms. Mya Olkowski reported that RSVP funding grant was recently submitted to the federal government, but they won't hear back until sometime in June. She is requesting that the cost of funding the RSVP program for April and May be taken out of the donation fund which has a current balance of around \$27,000. Motion by Ms. Joan Hauer, seconded by Mr. James Unger, to approve proposal as presented. No corrections or additions. All ayes; motion carried.
- 8. ADRC Survey Results:** Ms. Mya Olkowski reported that so far she has received 106 surveys back. The surveys were printed in the February newsletter, set out in the ADRC lobby, and were sent out to the dining sites. She asked the members to look over the results which were posted in the packet. She mentioned that there was not a lot of interest in a caregiver support group. Discussion followed.
- 9. Approval for Term Continuation:** Ms. Mya Olkowski requested that the ADRC Committee members recommend to the County Board that Ms. Debbie Condado and Ms. Linnaea Newman be re-appointed for their third term serving on the Committee. Motion by Mr. James Unger, seconded by Ms. Melanie Fralick, to submit these term continuations to the County Board for approval. All ayes; motion carried.
- 10. Events Update:** Ms. Mya Olkowski reported that on Wednesday March 18th there was an activity celebrating the 50th Anniversary of the Senior Nutrition Program. 15 people attended the GWAAR presentation called

Discover the Power of Nutrition. There were door prizes afterwards, and then a healthy parfait creation activity was presented by staff from Nicolet College. For the Fun Friday Event on March 20th the ADRC held a Your Lucky Day! activity. Jeff Hersten presented Don't Press Your Luck! on how to avoid common scams and frauds targeting seniors. There were 35+ people attending this presentation, and there were door prizes, games, and a meal afterwards. On Friday March 27th there will be a private movie showing with snacks at the Rouman Cinema in Rhinelander.

Ms. Beth Hoerchler reported that the OC Human Services is hosting the Annual Family Dome Night for Strengthening Families month in April. The event will be on Wednesday April 15th from 4-6 p.m. Coffee and Movie night at the Rouman Cinema in Rhinelander hosted by the OC Peer Recovery Support Team will be held on Thursday March 26th at 5:00 p.m.

11. Manager Update: Ms. Mya Olkowski reported that February was busy with calls and walk-ins due to the tax season. All tax appointments have been filled. APS referrals for February were higher due to a facility investigation. Ms. Lori Ring, Volunteer Coordinator, submitted a report in regards to the volunteers and their hours. There were over 100 volunteer hours documented with most of the hours worked in the kitchen and home delivered meal drivers. The Incredible Bank is donating \$2,500 to be used for expenses at the Woodruff dining site.

12. Staffing Update: Ms. Beth Hoerchler reported that there are currently four positions that need to be filled, and they are getting a lot of applications to go through. There are several unpaid interns that are assisting the agency, and they are very helpful.

13. Financial & Statistical Reports: It was noted by Mr. Ted Cushing that the 2026 Financial Reports were received and discussed. The meals served for January were down from the past couple of years at this time. Functional screens are up from previous years. Screens take 8-12 hours from start to finish. Overall funding is down for the Senior Nutrition Program – there was a \$23,000 cut in funding by the federal government. We have six Vilas

County meal participants who pay the full price for their meals. Vilas County currently has a waiting list for meals. Oneida County may need to look at having a waiting list as well or change the criteria for meal assistance if we do not receive more funding.

14. Future Agenda Topics: Usual agenda items. Members should contact Ms. Mya Olkowski or Mr. Ted Cushing if they would like something placed on the agenda. The next meeting will be held on Monday, April 27th, 2026 at 9:00 a.m. at the **Balsam Room located in the ADRC**. The April meeting will be the last one for Mr. Ted Cushing and Mr. Russ Fisher due to their three year terms as Chairman and Vice-Chairman ending on May 1st.

15. Public Comment: None.

16. Adjournment: 9:25 a.m.

Committee Chairman

Committee Secretary

County	Oneida			Year	2026
County official	Mya Olkowski			Reporting Period X 1st Quarter (Jan-Mar; due April 30) 2nd Quarter (April - June; due July 31) 3rd Quarter (July - Sept; due Oct 31) 4th Quarter (Oct - Dec; due Jan 31) <i>(please select one of the following)</i>	
Email	molkowski@oneidacountywi.gov	Phone No.:	715-369-6170		
1. Read GUIDELINES 2. Complete all YELLOW fields ("Tab" to move across, "Enter" to move down) 3. EMAIL completed form in an Excel format to Specialized.Transit@dot.wi.gov					

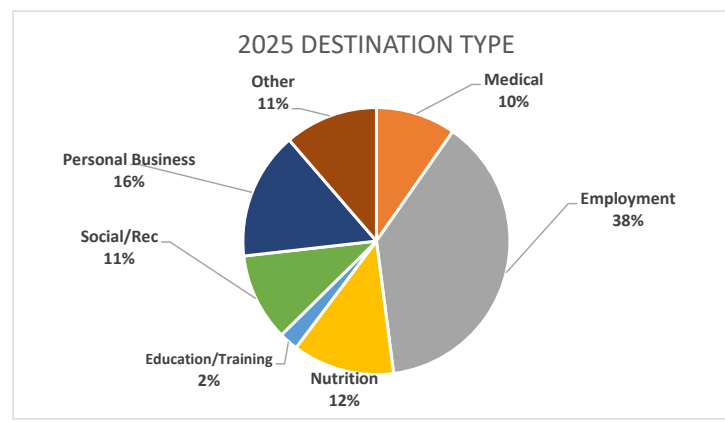
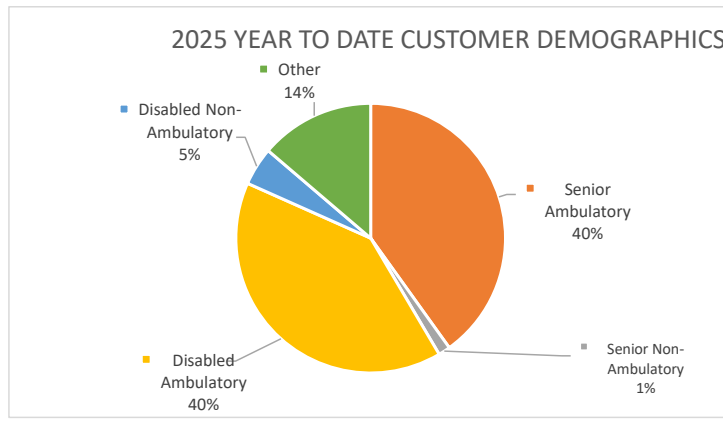
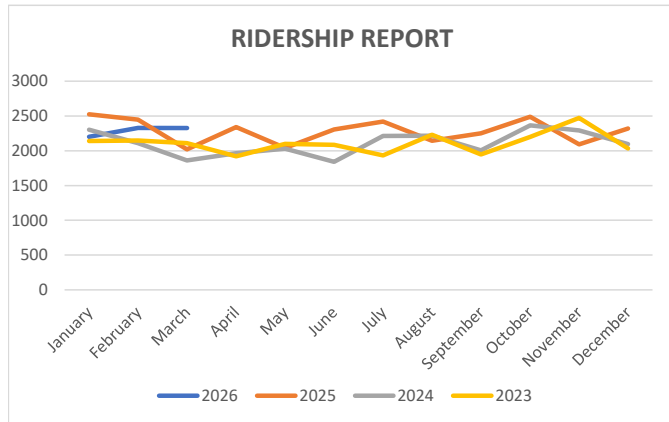
	Project 1	Project 2	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8	County Total (both pages) ↓
Name of project (as listed in annual application)	OV Transit Commission	Volunteer Transportation							
Provider (if other than county agency)									
Section A – One-way trips by Passenger Type									
Senior, ambulatory	1,780								1,780
Senior, non-ambulatory	64								64
Disabled, non-senior, ambulatory	2,449								2,449
Disabled, non-senior, non-	237								237
Other	922								922
Section A TOTAL	5,452	0	0	0	0	0	0	0	5,452
Section B – One-way trips by Purpose									
Medical	465								465
Employment	2,461								2,461
Nutrition	517								517
Education/Training	144								144
Social/Recreational	677								677
Personal Business	585								585
Other	603								603
Section B TOTAL	5,452	0	0	0	0	0	0	0	5,452
Section C									
Definition of Senior (i.e. 55)	60+								N/A
Total Expenses									\$ -
Total Trip Miles	18,777								18,777
Total Hours of Service	984								984
Comments / Notes: (not required)									

County	Oneida		Year	2026	Page 2 - Additional Projects
County official	Mya Olkowski		Reporting Period	1st Quarter (Jan-Mar; due April 30)	
Email	molkowski@oneidacountywi.gov	Phone	715-369-6170	2nd Quarter (April - June; due July 31)	
Complete all YELLOW fields - Please use for additional projects only				3rd Quarter (July - Sept; due Oct 31)	
3. EMAIL completed form in an Excel format to specialized.transit@dot.wi.gov				4th Quarter (Oct - Dec; due Jan 31)	

	Project 9	Project 10	Project 11	Project 12	Project 13	Project 14	Project 15	Project 16	Project 17
Name of project <i>(as listed in annual application)</i>									
Provider <i>(if other than county agency)</i>									
Section A – One-way trips by Passenger Type									
Senior, ambulatory									
Senior, non-ambulatory									
Disabled, non-senior, ambulatory									
Disabled, non-senior, non-									
Other									
Section A TOTAL <i>(must equal total of Section B)</i>	0	0	0	0	0	0	0	0	0
Section B – One-way trips by Purpose									
Medical									
Employment									
Nutrition									
Education/Training									
Social/Recreational									
Personal Business									
Other									
Section B TOTAL <i>(must equal total of Section A)</i>	0	0	0	0	0	0	0	0	0
Section C									
Definition of Senior <i>(i.e. 55)</i>									
Total Expenses									
Total Trip Miles									
Total Hours of Service									

Oneida Vilas Transit Commission March 2026

	Senior Ambulatory	Senior Non-Ambulatory	Disabled Ambulatory	Disabled Non-Ambulatory	Other	Total Passengers	Medical	Employment	Nutrition	Education/ Training	Social/Rec	Personal Business	Other	Total Purpose
On-Demand Rhinelander	424	17	139	44	78	702	94	91	82	7	62	193	173	702
On-Demand Eagle River	210	0	99	30	9	348	39	74	39	1	10	132	53	348
On-Demand Lakeland Oneida County	165	11	114	11	103	404	53	126	86	49	7	32	51	404
On-Demand Lakeland Vilas County	119	6	18	2	1	146	27	29	75	5	0	2	8	146
Whitetail Service Oneida County	8	0	3	0	2	13	3	1	2	0	0	3	4	13
Whitetail Service Vilas County	9	6	4	2	3	24	11	0	2	0	4	4	3	24
Moose Service Oneida County	2	0	4	0	0	6	1	0	0	2	2	1	0	6
Moose Service Vilas County	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Silver Maple Service Oneida County	0	0	1	0	0	1	0	0	0	0	1	0	0	1
Spruce Service Vilas County	0	0	0	1	0	1	0	0	0	0	1	0	0	1
Eagle Eye Service Vilas County	19	0	24	0	0	43	0	0	17	0	7	16	3	43
Headwaters	0	0	618	21	0	639	0	639	0	0	0	0	0	639
TOTALS	956	40	1024	111	196	2327	228	960	303	64	62	193	173	2327
Oneida County Total Q4														
Oneida County Total Q3														
Oneida County Total Q2														
Oneida County Total Q1	1780	64	2449	237	922	5452	465	2461	517	144	677	585	603	5452
Vilas County Total Q4														
Vilas County Total Q3														
Vilas County Total Q2														
Vilas County Total Q1	1036	30	425	83	43	1617	208	281	351	18	65	501	193	1617



RESOLUTION #

Resolution to accept Donation from St. Theresa of Avila

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Aging and Disability Resource Center (ADRC) Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Wisconsin State Statute s 59.52(19) requires that the County Board approves all donations to the county; and

WHEREAS, Oneida County Resolution #37-2019 adopted the Oneida County Acceptance of Monetary, Non-Monetary and In-Kind Donation Policy; and

WHEREAS, The ADRC was notified on April 2nd, 2026 that a donation totaling \$1,000 will be made to the ADRC of Oneida County by St. Theresa of Avila; and

WHEREAS, The donation requires the specific use of funds provided is for the ADRC Senior Nutrition Program Three Lakes Meal Site; and

WHEREAS, The ADRC provides essential nutrition services to the adult, aging and disabled citizens of Oneida County and the donation would benefit the citizens of Oneida County; and

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that Oneida County accepts the generous donation from St. Theresa of Avila; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that the Oneida County ADRC Committee will approve use of any and all funds provided through this donation for use in the ADRC Senior Nutrition Program.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved for presentation to the County Board by the ADRC Committee this 27th day of April, 2026

Consent Agenda Item: _____ YES _____ NO

Offered and passage moved by:	_____
	Supervisor

	Supervisor

	Supervisor

	Supervisor

	Supervisor

52
53
54
55
56
57
58
59
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61
62
63
64
65
66
67
68

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____, 2026.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair

2026 ADULTS AND ELDERS REFERRALS

Month	APS 59 and under	APS 60 and over	Guardianship Only	Guardianship Protective Placement	Adult Welfare Concern	Screen Out Adult Welfare Concerns	Emergency Protective Placements	Chapter 51 Converts to Chapter 55	2026 Monthly Totals	2025 Monthly Totals
January	1	4	1	1	6	6	0	1	20	10
February	0	13	4	1	3	11	1	0	33	11
March	1	2	1	1	2	7	0	0	14	11
April										18
May										19
June										13
July										14
August										12
September										21
October										12
November										18
December										20
Totals	2	19	6	3	11	24	1	1	67	179

Copies to: APS Supervisor, Director, I-Team Coordinator, Finance Tech, Deputy Director



Agency Updates

Vacancy and Recruitment Update

Positions filled in February/March

Position	Name	Start Date	Location
Economic Support	Katelyn Flannery	2/23/26	Courthouse
Administrative Support	Paige Oxford	04/20/26	Courthouse
Birth – 3	Sara Hein	TBD	Timber/Vilas

In Process:

Position	Status	Location
Ongoing Social Worker	Job Shadowing is being scheduled	Courthouse
Child Support Worker	Offer Pending	Courthouse

Program Updates

Events at the ADRC:

Aloha Event was held January 16. 34 seniors attended. Activities included games, a Hula Hoop contest and music by Ron Broomell. Lynn’s Catering provided the meal.

Cold Days, Warm Hearts was held on Feb 13. 41 seniors attended. Lynn’s Catering provided the meal. Activities included Sun Catcher Craft Station, Poetry Contest, Games, Trivia, and Ron Broomell- Vocal Solo with Ukulele.

For March the ADRC hosted three events.

1. Power of Nutrition – 20 participated
 - a. GWAAR presentation on nutrition information and celebration of the 50th anniversary of WI Senior Nutrition Program. Lunch & a food activity from Nicolet College.
2. Movie at Rouman Cinema, March 27. Suggested contribution \$5 for transportation, movie, popcorn & soda.
3. Your Lucky Day- March 20. Speaker Jeff Kersten on avoiding common scams and fraud. Lunch was provided and games followed. 45 participants

For April the following events are scheduled.

April 17th we’re hosting a Think Spring event. Presentation & planting by Forth Floral, pizza & soda for lunch, \$5 suggested donation.

April 30th we're hosting a card making class by an active ADRC participant. Tea & light afternoon snacks will be provided.

Flyers for every event will be in the newsletter for reference.

<https://mycommunityonline.com/organization/adrc-aging-disability-resource-center-of-oneida-county>

Children and Family Events

April is Strengthening Families Month. To celebrate this, our agency has done a number of things. On March 31, we tied blue ribbons downtown on Brown Street to promote awareness. On April 10, it was Wear Blue Day, where we had shirts created and took a picture around a blue pinwheel display with each pinwheel representing the number of babies born in Oneida County, which this year was 248. Please see picture below. We are also hosting our Annual Family Dome Night on April 15 from 4-6 p.m. at the Hodag Dome.



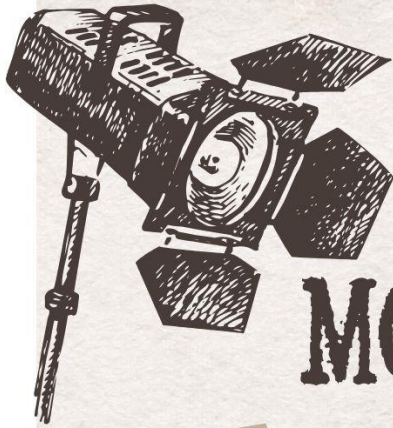
Spotlight on Interns:

Ashley Beck is a student at Nicolet College pursuing her degree in Human Services and Substance Abuse Counseling. She is currently employed as a Recovery Coach while completing her internship under the guidance of Supervisor Sara Tienhaara and Peer Support Coordinator Erika Kleinschmidt. Throughout her internship, Ashley has demonstrated strong application of her education and prior experience in providing effective, client-centered support. She works one-on-one with individuals, offering encouragement, advocacy, and guidance throughout their recovery journeys. Ashley approaches her role with a commitment to professional growth and collaboration, actively engaging with colleagues and community resources to support client outcomes. In addition to her direct service work, she contributes to community sober recovery events by managing registration tracking and assisting with flyer updates, helping to ensure accurate communication and successful event coordination.

Nicole Popp is a student at Lakeland University pursuing a path to be a Master's Level Mental Health Therapist. Nicole is completing her practicum and one of two internships with the Outpatient Clinic here at Oneida County Human Services. Nicole has had the opportunity to shadow mental health clients for therapy and psychiatry, SUD disorder clients with our SUD Counselors, an OWI assessment, as well as crisis and our adolescent DBT group. Nicole attends client staffing's and often shares input from her experience and education. Nicole is incredibly autonomous and eager to learn, often requesting experiences that align with where she is in her education and coursework. She is working with a SUD counselor to start an adolescent AODA group starting mid March, assisted in leading the DBT group, and has participated in skill building for a therapy client. She will make a great addition to the field when she completes her schooling and we are excited to be able to assist another provider getting into the field.

Sarah Hein is pursuing Human Development and Family Studies with a Social Work Certificate at UW Wisconsin – Stout. She is interning in our Comprehensive Community Services (CCS) program. Sarah has been observing workers in the field, and taking courses at the UW Green Bay Behavioral Health Partnership. She will soon take over referral intake coordinator for the program. Sarah comes to us with life and work experience that makes her an independent student. Her experiences allow her to share meaningfully in staff meetings and supervision sessions. Sara recently accepted the position of Birth – 3 case manager. Congratulations Sara!

Leahan Drone has successfully completed the coursework for her Master's degree in Social Work and is currently completing her clinical supervision under the guidance of Behavioral Health Clinical Coordinator, Kim Fritz. Throughout her internship experience, Leahan has demonstrated exceptional initiative, leadership, and systems-level thinking. In addition to maintaining her responsibilities within the Birth to 3 Program, she has been instrumental in spearheading an internal pilot for Community Integrated Services (CIS), a CLTS service utilizing a wraparound model to support children requiring coordination across multiple systems. Her work in this area reflects both strong clinical insight and an understanding of the broader service landscape. Leahan has also expanded her experience within the Comprehensive Community Services (CCS) program, where she has had opportunities to facilitate groups and complete clinical assessments. Leahan approaches her development with autonomy and intentionality, seeking opportunities that deepen her clinical skill set while contributing meaningfully to agency initiatives.



COFFEE & MOVIE NIGHT



Come join the Oneida
County Peer Recovery
Support Team

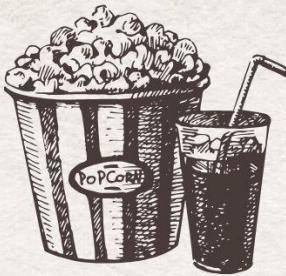


THURSDAY,

26 MARCH



AT 5:00 PM



Movie details coming soon! At the
Rouman Cinema Rhineland, WI



MUST RSVP to Ashley:

715-493-1572





**ONEIDA COUNTY
HUMAN SERVICES**
Better Together



JOIN US FOR

RECOVERY NEIGHBORHOOD CLEANUP DAY!

“HELP US MAKE OUR COMMUNITY CLEANER AND GREENER”

APRIL 30TH, 2026

EVENT STARTS AT 3PM, MEET AT BRIQ'S
RHINELANDER-END AT PIONEER PARK

Good people, good vibes, and a shared purpose. Let's come together to clean up, connect, and celebrate the power of recovery in our community.

LET'S COME TOGETHER TO MAKE A DIFFERENCE! ALL AGES WELCOME.

FOOD AND WATER PROVIDED!

MUST RSVP TO ASHLEY
715-493-1572



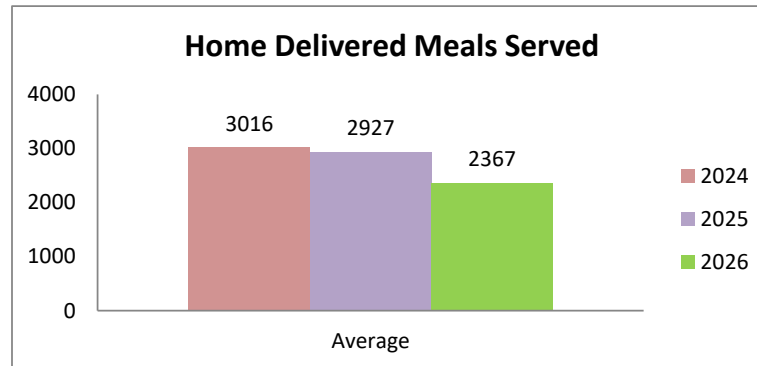
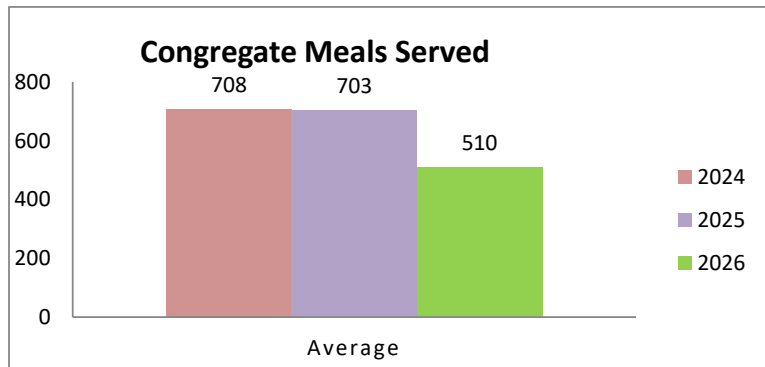
ADRC 2024-2026

Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718	785	733	813	757	791	737	558	576	703
2026	485	534											510

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964	2966	3133	3235	3129	3072	3306	2743	2849	2927
2026	2306	2427											2367



ADRC 2024-2026

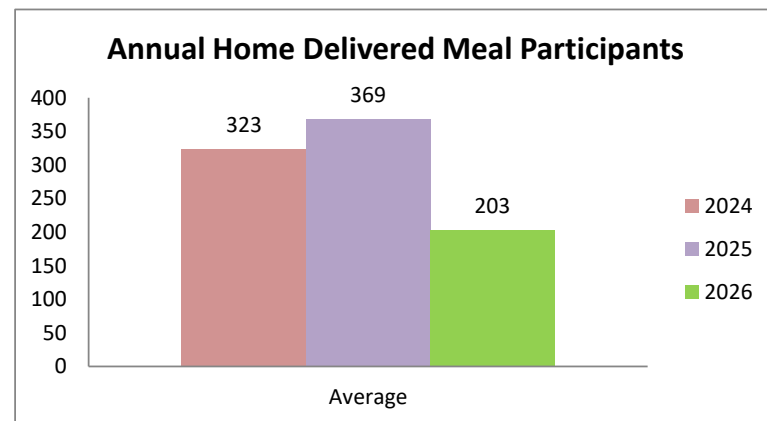
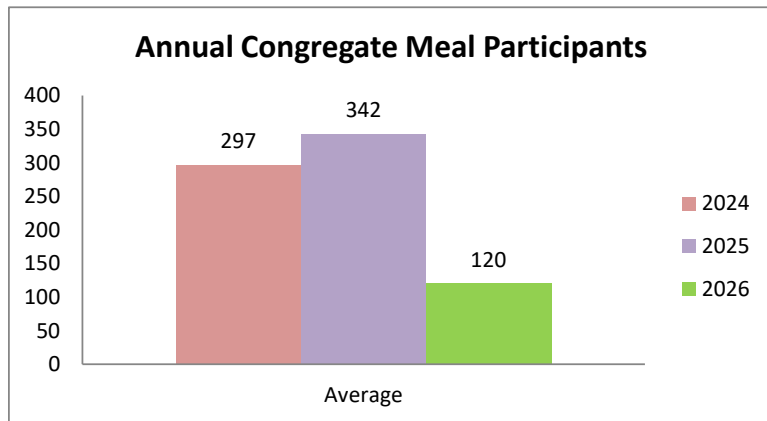
Annual Congregate Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19	27	18	12	11	9	11	11	1	342
2026	96	24											120

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18	14	17	21	16	21	19	15	10	369
2026	184	19											203

*This data is not available due to the State's system change from SAMS to PeerPlace



**ADRC
2024-2026**

Average Congregate Meal Contributions

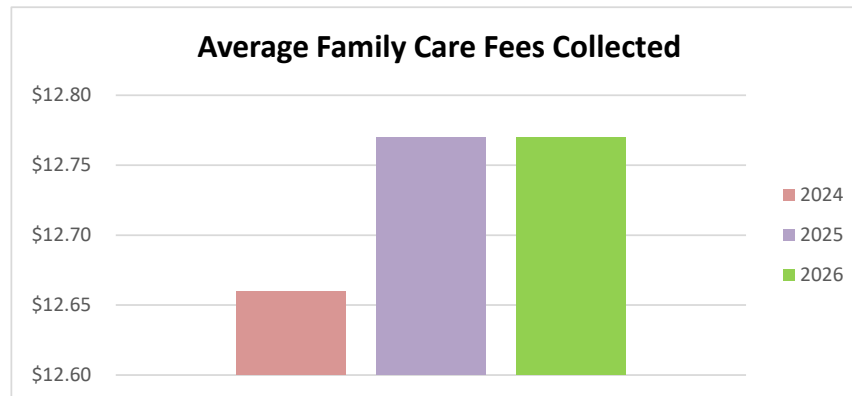
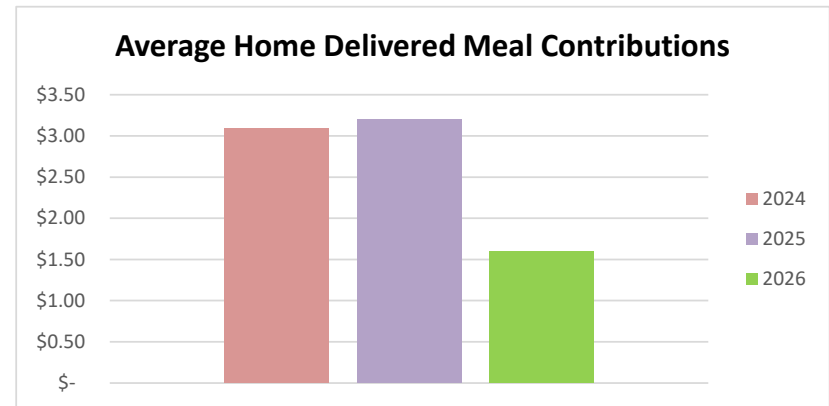
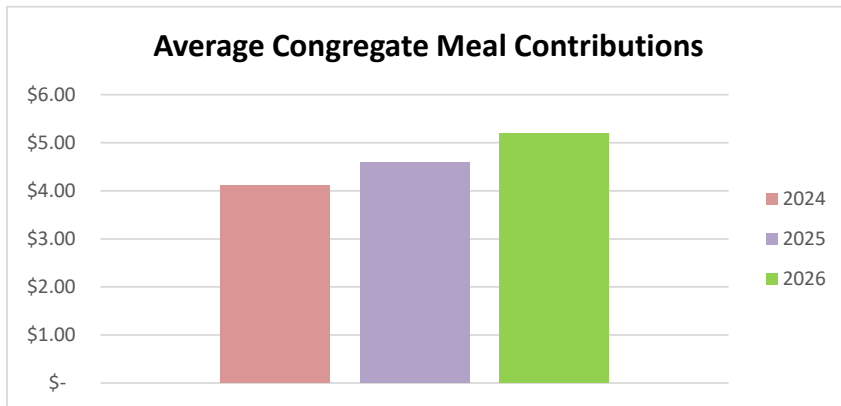
2024	\$ 4.12
2025	\$ 4.60
2026	\$ 5.19

Average Home Delivered Meal Contributions

2024	\$ 3.09
2025	\$ 3.20
2026	\$ 1.60

Average Family Care Fees Collected

2024	\$ 12.66
2025	\$ 12.77
2026	\$ 12.77

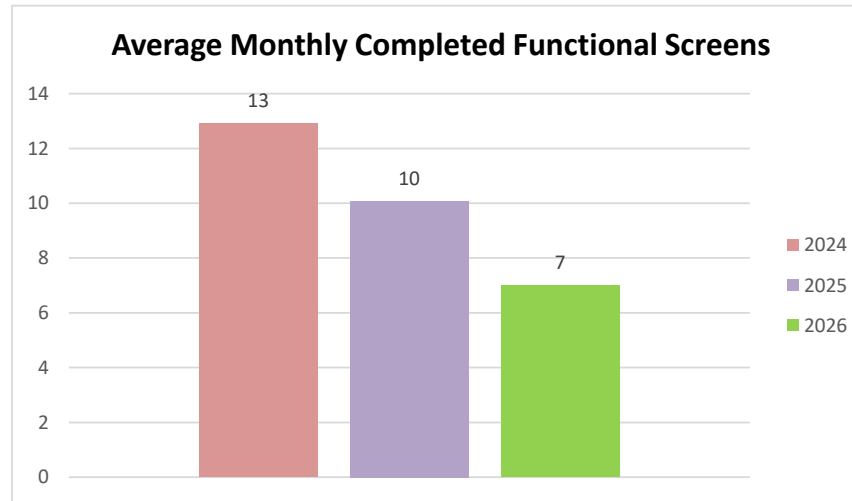


*Numbers unavailable at this time

ADRC 2024-2026

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8	8	12	13	6	9	10	11	13	10
2026	7												7



	YTD through February	Year End Estimate	2026 Budget	
				Projected 2026
Revenues				Over/(Under)
Outreach/EBS Funding	\$0	\$46,649	\$46,649	\$0
Outreach/EBS Program Income	\$0	\$0	\$250	(\$250)
Title III B Funding	\$0	\$53,940	\$52,957	\$983
RSVP Grant and Program Income	\$16,182	\$86,967	\$90,500	(\$3,533)
Transportation Grant & Program Income	\$138,079	\$138,604	\$139,968	(\$1,364)
85.21 Trust Account Interest	\$468	\$2,809	\$0	
Congregate Meals Funds & Program Income	\$5,288	\$168,021	\$172,906	(\$4,885)
Home Delivered Meals Funding	\$0	\$58,531	\$65,125	(\$6,594)
Home Delivered Meals SCS	\$0	\$6,292	\$6,292	\$0
Home Delivered Meals NSIP	\$0	\$0	\$19,103	(\$19,103)
Home Delivered Program Income & Donations	\$5,585	\$64,656	\$132,750	(\$68,094)
Alzheimer's National Caregiver Grant	\$0	\$16,296	\$26,613	(\$10,317)
National Caregiver Grant	\$0	\$8,925	\$28,925	(\$20,000)
Administrative Program Income	\$7,436	\$44,615	\$9,000	\$35,615
ADRC Funding	\$0	\$927,800	\$844,597	\$83,203
Title III D Funding	\$0	\$4,436	\$4,694	(\$258)
ADRC Tax Levy	\$0	\$142,642	\$142,642	\$0
Total Revenues	\$173,038	\$1,771,183	\$1,782,971	(\$14,597)
				Projected 2026
Expenses				(Over)/Under
ADRC Services				
Administration	\$23,101	\$137,985	\$97,448	(\$40,537)
Caregiver Support Programs	\$3,449	\$25,221	\$55,538	\$30,317
Outreach (EBS)	\$27,724	\$141,518	\$134,537	(\$6,981)
RSVP Program	\$22,575	\$86,967	\$90,500	\$3,533
Transportation	\$147,892	\$163,620	\$167,722	\$4,102
Congregate Meals	\$26,168	\$154,967	\$172,906	\$17,939
Home Delivered Meals	\$71,862	\$426,088	\$395,897	(\$30,191)
ADRC (Including DBS & DCS)	\$138,309	\$705,928	\$668,423	(\$37,505)
Total Expenses	\$461,079	\$1,842,295	\$1,782,971	(\$59,324)
Net Surplus/(Deficit) at Year End		(\$71,112)		
General Fund Transfer	\$0	\$0	\$0	\$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer		\$26,517		
85.21 Trust Fund Transfer		(\$2,809)		
Surplus/(Deficit) at Year End		(\$47,404)		
85.21 Transportation Trust Account Balance	\$ 289,962.42			
ADRC=Aging and Disability Resource Center				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				

	YTD through February	Year End Estimate	2026 Budget	
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				

	YTD through December	Year End Estimate	2025 Budget	
				Projected 2025
Revenues				Over/(Under)
Outreach/EBS Funding	\$46,979	\$46,979	\$48,556	(\$1,578)
Outreach/EBS Program Income	\$25	\$25	\$250	(\$225)
Title III B Funding	\$67,291	\$67,291	\$52,957	\$14,334
RSVP Grant and Program Income	\$93,754	\$93,754	\$98,944	(\$5,190)
Transportation Grant & Program Income	\$139,615	\$139,615	\$140,135	(\$520)
85.21 Trust Account Interest	\$3,387	\$3,387	\$0	
Congregate Meals Funds & Program Income	\$176,457	\$176,457	\$165,871	\$10,586
Home Delivered Meals Funding	\$58,929	\$58,929	\$62,265	(\$3,336)
Home Delivered Meals SCS	\$6,292	\$6,292	\$6,292	\$0
Home Delivered Meals NSIP	\$19,103	\$19,103	\$26,061	(\$6,958)
Home Delivered Program Income & Donations	\$155,174	\$155,174	\$150,000	\$5,174
Alzheimer's National Caregiver Grant	\$25,627	\$25,627	\$25,201	\$426
National Caregiver Grant	\$28,489	\$28,489	\$30,830	(\$2,341)
Administrative Program Income	\$10,716	\$10,716	\$9,000	\$1,716
ADRC Funding	\$789,049	\$789,049	\$880,723	(\$91,674)
Title III D Funding	\$23,680	\$23,680	\$6,994	\$16,686
ADRC Tax Levy	\$141,413	\$141,413	\$141,413	\$0
Total Revenues	\$1,785,978	\$1,785,978	\$1,845,492	(\$62,901)
				Projected 2025
Expenses				(Over)/Under
ADRC Services				
Administration	\$114,830	\$114,830	\$115,839	\$1,009
Caregiver Support Programs	\$56,031	\$56,031	\$56,031	(\$0)
Outreach (EBS)	\$138,882	\$138,882	\$138,434	(\$448)
RSVP Program	\$93,754	\$93,754	\$98,116	\$4,362
Transportation	\$162,966	\$162,966	\$167,889	\$4,923
Congregate Meals	\$176,457	\$176,457	\$182,607	\$6,150
Home Delivered Meals	\$437,767	\$437,767	\$442,101	\$4,334
ADRC (Including DBS & DCS)	\$647,377	\$647,377	\$647,242	(\$135)
Total Expenses	\$1,828,064	\$1,828,064	\$1,848,259	\$20,195
Net Surplus/(Deficit) at Year End				(\$42,085)
General Fund Transfer	\$0	\$0	\$0	\$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer				(\$2,726)
85.21 Trust Fund Transfer				(\$5,349)
Surplus/(Deficit) at Year End				(\$50,161)
85.21 Transportation Trust Account Balance	\$ 289,494.28			
ADRC=Aging and Disability Resource Center				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				

	YTD through December	Year End Estimate	2025 Budget	
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