

NOTICE OF MEETING

COMMITTEE: Oneida County Forestry, Land, & Recreation

DATE: Tuesday, April 14, 2026 TIME: 8:00 a.m.

PLACE: County Board Room, 2nd Floor, Court House, Rhinelander, WI

CALL IN OPTION: 1-312-626-6799

MEETING ID: 824 9319 1548

PASSCODE: 803149

Zoom is offered as a convenience for this meeting. If Zoom functionality is disrupted, the meeting will continue in-person at the location listed above.

It is possible that a quorum of county board members or quorums of various other county committees will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w. 2d 408 (1993), and must be noticed as such, although the county board and any other committee quorums will not take any formal actions at this meeting.

The following items will be discussed and / or acted upon:

1. Call meeting to order
2. Approve current agenda with the order of agenda items at Chair's discretion
3. Approve minutes of March 10, 2026 meeting
4. Public Comment
5. Forest Management
 - a. YTD Timber Stumpage Report
 - b. Spring Timber Sale Bid Dates
6. Departmental Updates
7. WDNR Reports
 - a. DNR Liaison
 - b. DNR Wildlife Biologist
 - i. Discuss / Approve Application for White Tails Unlimited Funding
8. WCFA Summer Tour – Wood County (held in Wisconsin Rapids), June 18-19, 2026
 - a. Approve Staff & Committee Attendance
9. Discuss / Approve Special Events Agreement – RASTA Rally
10. Discuss / Approve Forestry Department ATV Replacement Notice for Bids

11. Discuss / Approve Future Classification of Abandoned Town Roads

a. Kelly Fire Lane

b. Gobler Lake Road

12. Invoices Paid Report

13. Department Budget / Actual Report

14. Public Comment

15. Future Agenda Items/Meetings

16. It is anticipated that the committee may meet in closed session pursuant to Wisconsin Statutes, Sec. 19.85 (1)(e) Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive bargaining reasons require a closed session and Sec. 19.85 (1)(c) for purposes of considering employment, promotion, compensation or performance evaluation data of any public employee. A roll call vote will be taken to go into closed session.

a. Approve Closed Session Minutes from December 9, 2025

b. Luber Lane Cell Tower Lease

c. Forestry Director Performance Evaluation & Goals

17. A roll call vote will be taken to return to open session.

18. Announcement of any action taken in closed session.

19. Adjournment

NOTICE OF POSTING

Date: 04/08/2026

Time: Approx. 1:30 p.m.

Place: Court House Bulletin Board

ROBERT ALMEKINDER, COMMITTEE CHAIR

Notice posted by Tanya Tischendorf, Forestry Department. Additional information on a specific agenda item may be obtained by contacting the Forestry Department at (715-369-6140).

News Media Notified Via Email: Date: 04/08/2026 Time: Approx. 1:30 p.m.

Northwoods River News, Lakeland Times, Star Journal/ Buyer's Guide, Tomahawk Leader

Radio: WHDG WRJO WRHN WMQA WOBT WXPR WJJQ WLSL WXPR WPEG TV: WJFW, WAOW, WSAW

Notice is hereby given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerks Office at 715-369-6143 with specific information on your request allowing adequate time to respond to your request. See compliance checklist on reverse with the Wisconsin Open Meeting Law.

Wisconsin Open Meeting Law

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a judicial or quasi-judicial

trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(t), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(e)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(t) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

FORESTRY, LAND, & RECREATION COMMITTEE

DATE: March 10, 2026

TIME: 8:00 a.m. County Board Room, 2nd Floor, Court House, Rhinelander, WI

PRESENT: Committee Members: Almekinder, Briggs, Schultz, Sorgel, Ives
Forestry Staff: Nemec, Rady, Tischendorf
WDNR: Kristina Wells, Curt Rollman

CALL MEETING TO ORDER

Chair Almekinder called the meeting to order at 8:00 a.m. The meeting has been properly posted in accordance with the procedures set forth by the Wisconsin Open Meeting Law.

APPROVE CURRENT AGENDA WITH THE ORDER OF AGENDA ITEMS AT CHAIR'S DISCRETION

Motion by Briggs to approve the agenda with the order of agenda items at Chair's discretion. Second by Schultz. All aye, motion carried.

APPROVE MINUTES

Motion by Schultz to approve the minutes of the February 10, 2026 meeting. Second by Sorgel. All aye, motion carried.

PUBLIC COMMENT

None at this time.

FOREST MANAGEMENT

YTD Stumpage Report - Rady reported February stumpage of \$114,147.98 bringing the year-to-date total to \$151,100.36. Rady noted there are two active jobs, but some town road limits have started so there will be very little hauling done until after spring break up.

Timber Sale Extensions:

1781 – Scott Kremsreiter - Rady explained most timber sales are given up to four-years (including extensions) to complete the sale. In the past, the committee has approved an additional year; however, these were for extenuating circumstances (Verso mill shut down, harvesting of major storm blowdown, etc.). Rady stated this was a four-year contract and the job has not been started. Kremsreiter was in attendance and requested the committee approve an extension. Recommendation is to adhere to contract extension guidelines and cancel the contract, retain the bond and re-sell the timber sale.

Motion by Almekinder to deny the extension, cancel the contract, retain the bond and offer for re-sale. Second by Ives. All aye, motion carried.

1782 – Central Wisconsin Lumber – Rady stated this was a three-year contract with a previous extension. Recommend to cancel the contract, retain the bond and re-sell the timber sale.

Motion by Ives to cancel the contract, retain the bond and offer for re-sale. Second by Briggs. All aye, motion carried.

1783 – Kleinschmidt Logging – Rady stated this was a four-year contract and has not been started. Recommend to cancel the contract, retain the bond and re-sell the timber sale.

Motion by Ives to cancel the contract, retain the bond and offer for re-sale. Second by Schultz. All aye, motion carried.

1790 – McKee Logging – Rady stated this was a two-year contract with two previous extensions and has not been started. Recommend to cancel the contract, retain the bond and re-sell the timber sale.

Motion by Briggs to cancel the contract, retain the bond and offer for re-sale. Second by Ives. All aye, motion carried.

1791 – McKee Logging – Rady stated this was a three-year contract with a previous extension and has not been started. Recommend to cancel the contract, retain the bond and re-sell the timber sale.

Motion by Sorgel to cancel the contract, retain the bond and offer for re-sale. Second by Ives. All aye, motion carried.

1809 – Wiitala & Vozka Logging – Rady stated this was a three-year contract and the majority of the sale has been harvested. Recommend a year extension with a 15% increase in stumpage.

Motion by Ives to offer a year extension with a 15% increase in stumpage. Second by Briggs. All aye, motion carried.

1813 – Wiitala & Vozka Logging – Rady stated this was a three-year contract and has not been started. Recommend a year extension with a 15% increase in stumpage.

Motion by Briggs to offer a year extension with a 15% increase in stumpage. Second by Ives. All aye, motion carried.

FORESTRY DEPARTMENT UPDATES

Nemec informed the committee of the upcoming Mosinee pulp mill closure later this year. We will see some effects, but unknown to what extent at this time.

Nemec explained that the Town of Lynne is looking to change the classification of Willow Road, which would restrict the amount of weight that could be hauled. More information to come as it becomes available.

WDNR REPORTS

DNR Liaison – Wells stating the Rhinelander team is wrapping up work for the Oneida County spring bid opening and transitioning to fire season. Wells will not be fire staffing this year and will focus on 15-year recon instead.

DNR Wildlife Biologist – Rollman continues to look for external funding to help with the costs to mow the Town of Lynne wildlife openings. Oneida County deer advisory council meetings will be held in late April and the Wisconsin Conservation Congress spring hearing is scheduled for mid-April at James Williams Middle School.

DISCUSS / APPROVE NEXT STEPS FOR GOBLER LAKE ROAD & KELLY FIRE LANE ABANDONMENT BY TOWN OF LITTLE RICE

Nemec provided an update including the receipt of the Highway Order Discontinuance that was recorded by the Town of Little Rice. Additionally Nemec had a conversation with the Little Rice Town Chair stating they are done with everything with the abandonment and the County is free to do what they choose with the roads.

Several options have been identified; however, a lot of information is still needed before a recommendation is made to the committee. To help preserve the current conditions of the roads, the department is requesting to temporarily close these roads through spring break-up.

Motion by Almekinder to give the forestry department permission to temporarily close portions of Gobler Lake Road and Kelly Fire Lane. Second by Ives. All aye, motion carried.

FRIENDS OF TOWNLINE LAKE PARK (FTLLP) UPDATE

Discuss/Approve 2026 Friends of Townline Lake Park (FTLLP) Maintenance Agreement – Nemec explained this is the annual maintenance agreement to take care of basic maintenance at the park (mowing, trash, etc.).

Motion by Briggs to approve the Friends of Townline Lake Park 2026 Maintenance Agreement. Second by Schultz. All aye, motion carried.

AWARD TRAILER BID

Truitt stated we received three bids for the tilt utility trailer; however, the low bid from Verne's was not for the correct trailer specifications. Request approval to award bid to Sunset Trailer Sales.

Motion by Ives to award the bid to Sunset Trailer Sales for \$3,948.00. Second by Briggs. All aye, motion carried.

DISCUSS / AWARD SNOWMOBILE BRIDGE CONTRACTS – GILMORE CREEK & PELICAN RIVER TR. 17 BRIDGES

Rady provided background on two bridge projects (Gilmore Creek & Pelican River Tr. 17) approved from past meetings. Cedar Corporation was contracted to engineer bridge design and specifications. Unfortunately, due to the amount of time between the bridge estimates and bid process, the bids came in significantly higher than the funds currently available for each grant project (approximately \$300,000 short between both projects). Rady plans to request additional funds from the Governor's Council; however, this could take several months to finalize. Requesting the committee to approve awarding of the bid contingent on receiving additional grant funds to cover the costs. Additional discussion of bridge projects and available funding.

Motion by Almekinder to award the contract to the low bidder with the contingency the County receives additional grant funding. Second by Ives. All aye, motion carried.

DISCUSS / APPROVE PRIVATE UTILITY ACCESS PERMITS & FEES

Nemec reminded the committee of the prior request from Charter Spectrum to utilize county forest land to place utility lines/equipment. At that time, the committee directed Nemec to develop a permit and fee for private utilities including a renewal fee structure. After further research, Nemec is proposing to eliminate the renewal fee structure and increase the initial fee. Current proposal to the committee is \$5,000 plus \$1/foot or \$500, whichever is greater.

Motion by Almekinder to send the current proposal to Charter Spectrum as see if they accept the terms. Second by Sorgel. All aye, motion carried.

REVIEW / APPROVE ORDINANCE AMENDMENT RESOLUTION

Nemec explained these ordinance amendments were approved at the last meeting; however, they were not presented in resolution form to take to County Board.

Motion by Ives to approve the resolution and forward to County Board as a consent agenda item. Second by Briggs. All aye, motion carried.

INVOICES PAID REPORT

The committee received the list of invoices paid in February 2026.

Vouchers for the month totaled \$93,557.75 including \$78,543.46 for grant funded and/or reimbursed expenses. Large grant funded expenses include 2025-26 final snowmobile maintenance payments to the clubs and a repayment of grant funds to the WDNR for an ATV grant project that came in under budget. Operational expenses include \$5,438.97 for tree marking paint and \$3,534.00 for the annual USDA APHIS agreement.

Informational only.

DEPARTMENT BUDGET REVIEW (BUDGET / ACTUAL REPORT)

The committee was provided a copy of the department's February report. No concerns at this time.

Informational only.

PUBLIC COMMENT

None at this time.

FUTURE AGENDA ITEMS/MEETINGS

- Next meeting – April 14, 2026
- Gobler Lake Rd & Kelly Fire Ln Abandonment Update
- Timber Sale Bids
- Forestry Director Performance Review
- WCFA Summer Tour
- Special Events Agreement - RNC
- Luber Lane Cell Tower Lease Proposal

ADJOURNMENT

With business completed, Chair Almekinder adjourned the meeting at 9:00 a.m.

ROBERT ALMEKINDER
COMMITTEE CHAIR

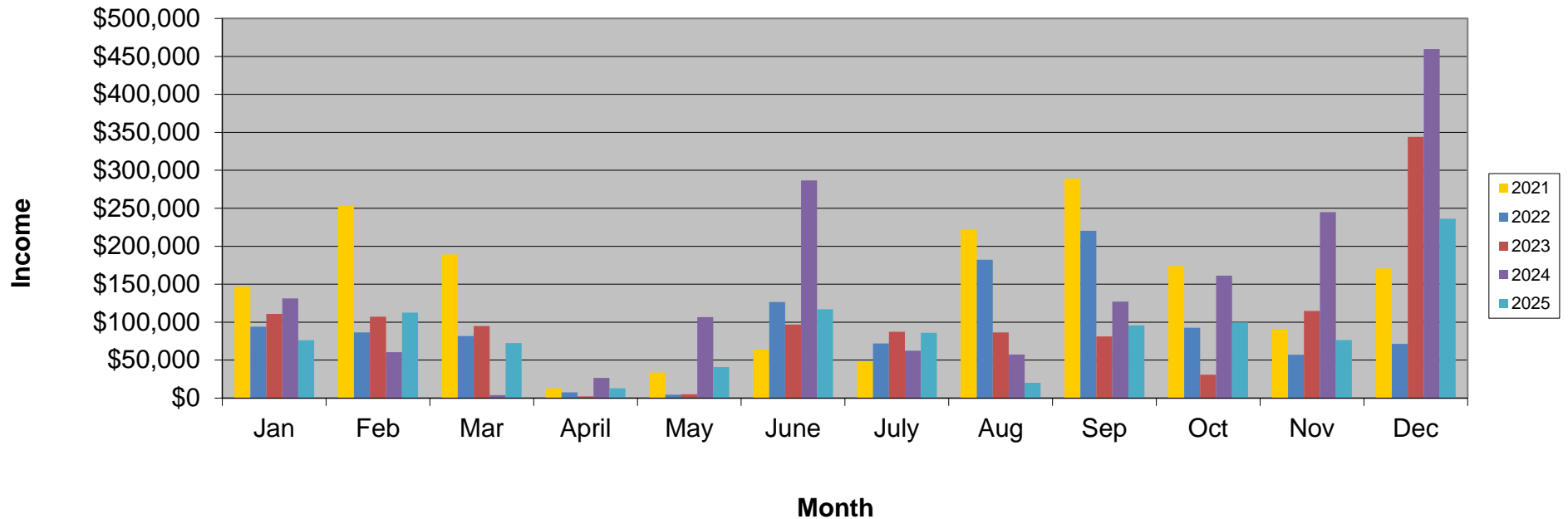
TANYA TISCHENDORF
COMMITTEE SECRETARY

DRAFT

	2021	YTD	2022	YTD	2023	YTD	2024	YTD	2025	YTD	2026	YTD	Prior 5-Year Averages	
Jan	\$146,648.81	\$146,648.81	\$93,972.82	\$93,972.82	\$110,796.39	\$110,796.39	\$131,435.15	\$131,435.15	\$76,225.61	\$76,225.61	\$36,952.38	\$36,952.38	\$111,815.76	\$111,815.76
Feb	\$253,259.02	\$399,907.83	\$86,507.03	\$180,479.85	\$107,250.43	\$218,046.82	\$60,526.25	\$191,961.40	\$112,465.57	\$188,691.18	\$114,147.98	\$151,100.36	\$124,001.66	\$235,817.42
Mar	\$189,358.07	\$589,265.90	\$81,721.07	\$262,200.92	\$94,867.03	\$312,913.85	\$4,033.80	\$195,995.20	\$72,381.82	\$261,073.00	\$51,543.07	\$202,643.43	\$88,472.36	\$324,289.77
April	\$12,767.60	\$602,033.50	\$7,455.38	\$269,656.30	\$2,170.63	\$315,084.48	\$26,563.78	\$222,558.98	\$12,738.60	\$273,811.60			\$12,339.20	\$336,628.97
May	\$33,672.10	\$635,705.60	\$4,439.34	\$274,095.64	\$5,108.35	\$320,192.83	\$106,792.85	\$329,351.83	\$40,926.97	\$314,738.57			\$38,187.92	\$374,816.89
June	\$63,896.19	\$699,601.79	\$126,485.62	\$400,581.26	\$96,839.49	\$417,032.32	\$286,636.23	\$615,988.06	\$117,017.02	\$431,755.59			\$138,174.91	\$512,991.80
July	\$47,859.87	\$747,461.66	\$72,076.55	\$472,657.81	\$87,311.26	\$504,343.58	\$62,415.49	\$678,403.55	\$85,994.51	\$517,750.10			\$71,131.54	\$584,123.34
Aug	\$221,963.23	\$969,424.89	\$182,382.01	\$655,039.82	\$86,553.14	\$590,896.72	\$57,469.14	\$735,872.69	\$20,030.33	\$537,780.43			\$113,679.57	\$697,802.91
Sep	\$288,992.84	\$1,258,417.73	\$220,316.64	\$875,356.46	\$81,091.86	\$671,988.58	\$127,066.98	\$862,939.67	\$95,835.09	\$633,615.52			\$162,660.68	\$860,463.59
Oct	\$173,738.98	\$1,432,156.71	\$92,748.15	\$968,104.61	\$30,796.42	\$702,785.00	\$161,312.04	\$1,024,251.71	\$99,793.89	\$733,409.41			\$111,677.90	\$972,141.49
Nov	\$90,623.25	\$1,522,779.96	\$57,188.05	\$1,025,292.66	\$114,846.15	\$817,631.15	\$245,020.71	\$1,269,272.42	\$76,349.48	\$809,758.89			\$116,805.53	\$1,088,947.02
Dec	\$170,754.28	\$1,693,534.24	\$71,504.11	\$1,096,796.77	\$344,188.68	\$1,161,819.83	\$459,601.44	\$1,728,873.86	\$236,310.03	\$1,046,068.92			\$256,471.71	\$1,345,418.72
Total	\$1,693,534.24		\$1,096,796.77		\$1,161,819.83		\$1,728,873.86		\$1,046,068.92		\$202,643.43		\$1,345,418.72	
NCF Sale \$									\$1,547.90				Monthly Avg	YTD Avg
Forfeit Bond \$			\$53,157.09				\$15,728.00							
Total w/NCF	\$1,693,534.24		\$1,149,953.86		\$1,161,819.83		\$1,744,601.86		\$1,047,616.82		\$202,643.43			
Budget					\$1,147,727.00		\$1,090,909.00		\$1,105,682.00		\$1,136,364.00			
Over/Uunder					\$14,092.83		\$653,692.86		-\$58,065.18		-\$933,720.57			

*Averages do not include 2026

Monthly Gross Stumpage Comparison 2021-2025





**FORESTRY, LAND
& RECREATION
PO BOX 400
RHINELANDER, WI 54501**

This contract entered into between Oneida County (“County”) and the Rhinelander Silent Trails Association, Inc. (“RASTA”) effective on the date on which the last of the signatories to sign this contract. For good and valuable consideration, the receipt of which is acknowledged, the Parties hereto agree as follows:

The following special events are approved by the Oneida County Forestry Department with the provision that the event participants adhere to the special event use regulations listed below. Note: The special use regulations are intended to supplement, not replace, the Oneida County Forest use regulations found in Chapter 14 of the Oneida County Administrative Code and posted park regulations. If any of the special event use regulations are found to conflict with use regulations listed in Chapter 14 of the Oneida County Administrative Code, the special event use regulations shall supersede during the time frames listed for the individual special event described below.

RASTA shall ensure compliance with all such regulations by all persons attending the event. In the event that RASTA does not ensure compliance, County may do so, and RASTA shall pay to County, on demand, the reasonable cost of doing so. In addition to, and not to the exclusion or prejudice of, any provisions of this contract, RASTA shall indemnify and save harmless and agrees to accept tender of defense of any claim asserted or imposed upon County, its officers, agents, employees and independent contractors growing out of this agreement by any party or parties, and for any damages of any nature suffered by County and caused by the failure of any person attending the event to comply with any applicable regulation.

Event Names: RASTA Rally
Dates: May 9, 2026
Location: Perch Lake Park and the Adjoining Washburn Lake Silent Sports Trail System

RASTA shall submit to the Oneida County Forestry Department, approved copies of any State, County, or local permits necessary for the event, no later than seven days prior to the event.

RASTA shall contact the Town of Woodboro prior to the event(s) regarding overflow parking. It is recommended that any parking on County Park Road be limited to one side only; however, the Town of Woodboro is the final authority with regard to County Park Road, and RASTA shall ensure compliance with such authority by all persons attending the event.

All personal property of RASTA and persons attending the event, including but not limited to: signs, banners, etc. shall be removed from County Property by 5:00 p.m. on Sunday, following the race event. At the option of County, and without notice to anyone, any personal property not timely removed shall become the sole property of County, which County may dispose of in any manner that it sees fit. RASTA hereby agrees to indemnify and hold County harmless, and agrees to defend County against any and all claims based on the seizure and disposal of property by County under this section.

Lewd, vulgar, boisterous, unnecessary loud behavior, disorderly conduct, littering, unauthorized selling or destructive acts and tampering with County property is strictly prohibited.

If the special event race course is routed across the mowed grassy area adjacent to Perch Lake, RASTA will be responsible for repairing all bike related damage to said grass within 20 days of the end of the event.

- 1.) For the purpose of facilitating the event described above, RASTA shall be allowed to operate and/or locate vehicles and equipment in areas of Perch Lake Park and/or the surrounding county forest where said vehicles and equipment are normally prohibited; however, RASTA shall be responsible for repairing all damage caused by such vehicles within 20 days of the end of the event.

- 2.) RASTA agrees to ensure that participants (over the age of 18) in the special event described above have paid for an Oneida County Silent Sport Trail Pass valid for the date of special event participation. It is further understood that the method used to conform to this condition may deviate from the standard trail pass language described in Chapter 14 of the Oneida County Administrative Code.
- 3.) RASTA may erect special signs and/or banners within Perch Lake Park, and along the Washburn Silent Sport Trail System, as deemed necessary for the special event described above. It is understood that the signs will be erected for a limited time period beginning 24 hours prior to the start of the event and ending at 10:00 pm on the day of the scheduled event. It is further understood that the signs shall be erected in a manner that does not cause harm to trees, or cause damage to County Forest facilities or structures. Screws, nails, lag bolts, and the like will be considered harmful or damaging for this special event condition.
- 4.) With the exception of the reserved Judy Swank Shelter building, the balance of Perch Lake Park and the Washburn Silent Sport Trail System shall remain open for use by the general public throughout the event period.
- 5.) **Governing Law, Jurisdiction and Venue.** This agreement shall be construed and interpreted in accordance with the laws of the State of Wisconsin. The parties hereby irrevocably submit to the jurisdiction of the state courts of the State of Wisconsin for the purpose of any suit, action or other proceeding arising out of or based upon this agreement. The parties further agree that the venue for any legal proceedings related to this agreement shall be Oneida County, Wisconsin.
- 6.) **Survival.** The warranties, representations and covenants of this agreement shall survive completion of the services under this agreement or any termination of this agreement.
- 7.) **Termination.** In the event of a breach of this contract by RASTA, County may, in its sole discretion, declare this contract to be terminated. Upon such termination, County shall provide written notice to the other party within a reasonable amount of time. This right shall be in addition to any and all other rights and remedies hereunder and at law or in equity. Exercise of this right shall not constitute a waiver of any other rights or remedies hereunder or at law or in equity.
- 8.) **No Construction Against Either Party.** This agreement is the product of negotiations between the parties and was either reached with the advice of legal counsel or the opportunity to obtain legal counsel, and shall not be construed against either party.
- 9.) **Multiple Originals.** This contract may be executed in multiple originals, each of which, together shall constitute a single agreement.
- 10.) **Captions.** The parties agree, that in this contract, captions are used for convenience only and shall not be used in interpreting or construing this contract.
- 11.) **No Partnership or Joint Venture.** This contract shall not in any way be deemed to create a partnership or joint venture between the parties to the agreement.
- 12.) **Legal Protections.** It is agreed by the parties that nothing in this contract, including but not limited to, indemnification and hold harmless clauses, shall in any way constitute a waiver on the part of the County of any immunity, liability limitation or other protection available to the County under any applicable statute or other law. To the extent that any provision of this contract is found by any court of competent jurisdiction to conflict with any such legal protection, then

Agenda

whichever protections, either legal or contractual, provide a greater benefit to the County shall apply unless the County elects otherwise.

13.) **Open Records Law Compliance.** RASTA understands and agrees that, because County is a party to this contract, provisions of the Wisconsin Open Records Law and other laws relating to public records may apply to records kept by RASTA. RASTA agrees to fully comply with such laws, and to cooperate with County in its compliance with such laws. Cooperation shall include, but not be limited to, the provision of records, or copies of records to County or others upon the request of County. Compliance and cooperation of RASTA shall be at its sole cost and expense.

14.) **Insurance.** For the purpose of facilitating, hosting and/or sponsoring all of the above described special events, RASTA shall, at RASTA’s sole cost, maintain the following insurance, during the term of each described within this agreement:

- a. Worker’s Compensation:
 - i. Coverage A: Limits – Statutory
 - ii. Coverage B: Employer’s Liability Limits
 - iii. Bodily Injury by Accident - \$100,000 each accident minimum
 - iv. Bodily Injury by Disease - \$100,000 each employee minimum
 - v. Bodily Injury by Disease - \$500,000 policy limit minimum

- b. Comprehensive General Liability Limits: \$1,000,000 bodily injury and \$1,000,000 property damage.

- c. Certificates of insurance are required for all policies. The Certificate of General Liability Insurance shall name the County as an additional insured on the policy and shall require that a thirty (30) day cancellation notice be given to the County. An updated copy of the Certificate must be provided any time a change is made to any policy. The Workers Compensation Insurance policy will cover a one (1) year period effective April 15th of each year until April 15th of the following year.

The above described special event and/or special event conditions were approved by the Oneida County Forestry Department.

Oneida County, by:

Scott Holewinski, Oneida County Board Chair Date

Robert Almekinder, Oneida County Forestry Committee Chair Date

Rhineland Area Silent Trails Association, Inc., by:

Laura McFarland, President, RASTA Date
 Rhineland Area Silent Trails Association

BID SPECIFICATIONS
ATV

One (1) new 2025/2026 ATV
Engine: 450cc – 600cc, fuel injected
Transmission: Fully automatic CVT
Color: Provide available colors on bid sheet
Seating capacity: One
Drive System: 2WD & 4WD with locking differential
Independent rear suspension
Electric Power Steering
Electric start
Reverse/High/Low ranges
Speedometer
Odometer, Tripmeter
Front and rear cargo racks

Accessories:

2500 lb (minimum) winch installed with handle bar mounted control
Hand guards
Front Bumper

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**Please indicate one lump sum bid for the ATV, including all specifications listed.

If there are other specifications that are not included in the above list but may be useful to add, please list them separately, with price, below the lump sum bid.

BID DEADLINE: Monday May 11th, 2026 at Noon

Please specify anticipated delivery date on bid form.

Bids must be sealed and clearly marked with "Forestry ATV Bid" and Bidders Name on the outside of the envelope. Please fill out attached bid form. Submit only one bid per sealed envelope. Oneida County reserves the right to reject any or all bids and to select the bid most advantageous to Oneida County.

Mail Bid To:
Oneida County Forestry Department
PO Box 400
Rhineland, WI 54501

OR

Hand Deliver Bid To:
Oneida County Courthouse
Forestry Department, Room B206
1 South Oneida Avenue
Rhineland, WI 54501

No emailed or faxed bids will be accepted.

NOTE: Bids will be publicly opened on Monday, May 11th, 2026 at 12:00 p.m. in Committee Room #1, 2nd Floor, Oneida County Courthouse and the successful bidder will be notified following bid approval.

For more information, please contact:
Jake Truitt
Oneida County Forestry Department
PO Box 400
Rhineland, WI 54501
Office: 715-369-6281
Email: jtruitt@oneidacountywi.gov

**ONEIDA COUNTY FORESTRY DEPARTMENT
March 2026 Payments**

PAYEE	PURPOSE	AMOUNT
Amazon	Snowmobile Trailer Misc. Parts	10.95
Aspirus Health Plan	Retiree Health Insurance Premiums	1,197.00
Charter / Spectrum	Inernet/Phone at Shop	154.15
Culligan	Shop Water Softener & Drinking Water	51.00
Diversified Benefit Services	February	4.60
	March	4.60
Insect Shield International	Insect Treatment - EE Field Clothing	164.00
Kwik Trip	Small Engine Gasoline	70.66
Menards	Shop Supplies	10.41
	Cable Ties, Clamps - Temp Closing of Gobler Lk Rd & Kelly Fire Ln	33.34
Northwoods River News	Notice for Bids - Gilmore Creek & Pelican River Bridges	154.65 *
OC Hwy	FR Gasoline 01/31/26 - 02/27/26	458.15
OC Planning & Zoning	Non-Metallic Mine Annual Fees	600.00 *
Verizon	Cell Phones	160.81
WDNR	2008 ATV & 2018 UTV Registration	10.00
WPS	Forestry Shop	717.19
	Almon Park	54.27
	Perch Lake	58.40
Total Vouchers		<u>\$3,914.18</u>

* Denotes items that are grant funded or reimbursed expenses.

754.65

Agenda

Budget / Actual

April 8, 2026 11:19 AM

Period Ending March 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
LAND						
101.20.51570.435853	STATE AID-KNOWLES-NELSON(R)	.00	.00	.00	.00	100.00%
101.20.51570.483110	SALE OF COUNTY LAND(R)	.00	-100.00	.00	100.00	100.00%
101.20.51570.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.51570.493038	APPL CONT APPR-CTY LAND PUR(R)	.00	.00	-1,000.00	-1,000.00	0.00%
		.00	-100.00	-1,000.00	-900.00	100.00%
101.20.51570.521901	OTHER PROFESSIONAL SERVIC(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.51570.699101	LAND(E)	.00	.00	.00	.00	100.00%
101.20.51570.699102	BUILDINGS(E)	.00	.00	.00	.00	100.00%
		.00	.00	1,000.00	1,000.00	100.00%
PARKS						
101.20.55210.435731	STATE AID-PARKS(R)	.00	.00	-12,000.00	-12,000.00	0.00%
101.20.55210.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	.00	-31,000.00	-31,000.00	0.00%
101.20.55210.467100	PUBLIC CHGS-PARKS(R)	-1,789.89	-7,088.52	-12,300.00	-5,211.48	57.63%
101.20.55210.485100	DONATIONS(R)	-103.00	-276.41	-400.00	-123.59	69.10%
101.20.55210.489140	REIMB PRIOR YR EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55210.489150	REIMBURSEMENT OF EXPENDIT(R)	.00	.00	.00	.00	100.00%
101.20.55210.493076	APPL CONT APPR-PARKS PROJ(R)	.00	.00	-30,000.00	-30,000.00	0.00%
		.00	.00	-40,000.00	-40,000.00	0.00%
101.20.55210.511101	SALARIES-PERM EMPLOYEE(E)	10,597.96	30,629.75	142,425.00	111,795.25	21.50%
101.20.55210.511102	WAGES-PERM EMPLOYEE(E)	3,992.32	10,369.79	58,950.00	48,580.21	17.59%
101.20.55210.511105	WAGES-LIMITED TERM EMPLOYEE(E)	.00	.00	35,100.00	35,100.00	0.00%
101.20.55210.512001	SOCIAL SECURITY(E)	1,114.41	3,130.78	18,050.00	14,919.22	17.34%
101.20.55210.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,050.51	2,730.56	14,200.00	11,469.44	19.22%
101.20.55210.512004	HEALTH/DENTAL INSURANCE(E)	1,904.98	8,206.40	42,600.00	34,393.60	19.26%
101.20.55210.512005	LIFE INSURANCE(E)	42.97	129.16	1,250.00	1,120.84	10.33%
101.20.55210.512006	WORKER'S COMPENSATION(E)	369.56	959.91	7,250.00	6,290.09	13.24%
101.20.55210.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.55210.512011	CLOTHING AND UNIFORMS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512018	CASH IN LIEU OF HEALTH INS(E)	350.00	1,050.00	5,700.00	4,650.00	18.42%
101.20.55210.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	-5,750.00	-5,750.00	0.00%
101.20.55210.521901	OTHER PROFESSIONAL SERVICES(E)	.00	12,450.00	30,000.00	17,550.00	41.50%
101.20.55210.522001	WATER AND SEWER(E)	.00	.00	900.00	900.00	0.00%
101.20.55210.522002	ELECTRIC(E)	112.67	181.70	1,200.00	1,018.30	15.14%
101.20.55210.522004	PROPANE(E)	.00	.00	1,500.00	1,500.00	0.00%
101.20.55210.523290	SUNDRY REPAIR & MAINTENANCE(E)	10.95	215.93	1,000.00	784.07	21.59%
101.20.55210.523310	REFUSE COLLECTION(E)	.00	78.46	1,400.00	1,321.54	5.60%
101.20.55210.531102	PRINTING AND DUPLICATION(E)	.00	.00	800.00	800.00	0.00%
101.20.55210.531204	ADVERTISING(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	.00	100.00%
101.20.55210.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	50.00	50.00	0.00%
101.20.55210.531404	HOUSEHOLD & JANITORIAL SUP(E)	.00	.00	700.00	700.00	0.00%
101.20.55210.531501	GASOLINE MOTOR OIL ETC(E)	.00	.00	250.00	250.00	0.00%
101.20.55210.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.531904	MAPS-ATV(E)	.00	.00	1,000.00	1,000.00	0.00%

Period Ending March 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.55210.531907	MAPS-SILENT SPORTS(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.581215	GRANTS TO OTHERS(E)	.00	.00	.00	.00	100.00%
101.20.55210.699044	SMALL EQUIPMENT(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.699109	OTHER CAPITAL IMPROVEMENTS(E)	.00	.00	30,000.00	30,000.00	0.00%
		19,546.33	70,132.44	392,325.00	322,192.56	17.88%
CAMPGROUND						
101.20.55212.435200	STATE AID-CAMPGROUND GRANT(R)	.00	.00	-3,325.00	-3,325.00	0.00%
101.20.55212.467120	PUBLIC CHGS-CAMPGROUNDS(R)	-127.98	-127.98	-9,500.00	-9,372.02	1.34%
101.20.55212.485100	DONATIONS(R)	.00	.00	-250.00	-250.00	0.00%
		-127.98	-127.98	-13,075.00	-12,947.02	0.98%
101.20.55212.522001	WATER AND SEWER(E)	.00	.00	500.00	500.00	0.00%
101.20.55212.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	.00	200.00	200.00	0.00%
101.20.55212.523310	REFUSE COLLECTION(E)	.00	.00	500.00	500.00	0.00%
101.20.55212.531102	PRINTING AND DUPLICATION(E)	.00	.00	600.00	600.00	0.00%
101.20.55212.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	100.00	100.00	0.00%
101.20.55212.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	900.00	900.00	0.00%
101.20.55212.699109	OTHER CAPITAL IMPROVEMENT(E)	.00	.00	6,650.00	6,650.00	0.00%
		.00	.00	.00	.00	100.00%
SNOWMOBILE						
101.20.55410.435730	STATE AID-SNOWMOBILE TRAILS(R)	47,746.25	47,746.25	-515,023.75	-562,770.00	-9.27%
101.20.55410.493024	APPL CONT APPR-SNOWMO TRA(R)	.00	.00	-236,923.72	-236,923.72	0.00%
		47,746.25	47,746.25	-751,947.47	-799,693.72	-6.35%
101.20.55410.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	.00	.00	100.00%
101.20.55410.531650	TRAIL MAINT-PROJECT 1(E)	.00	64,740.00	129,480.00	64,740.00	50.00%
101.20.55410.531651	TRAIL MAINT-SUPPLEMENTAL(E)	.00	.00	258,960.00	258,960.00	0.00%
101.20.55410.699253	FOREST BRIDGE STACK BAY(E)	.00	.00	.00	.00	100.00%
101.20.55410.699254	TOMAHAWK RIVER BRIDGE(E)	.00	.00	.00	.00	100.00%
101.20.55410.699280	GILMORE CREEK BRIDGE(E)	67.81	67.81	104,150.00	104,082.19	0.06%
101.20.55410.699303	TR17 - PELICAN RIVER BRID(E)	86.84	86.84	259,357.47	259,270.63	0.03%
		154.65	64,894.65	751,947.47	687,052.82	8.63%
ATV						
101.20.55412.435732	STATE AID-ATV/UTV TRAILS(R)	.00	.00	-125,413.75	-125,413.75	0.00%
101.20.55412.435733	STATE AID-UTV TRAILS(R)	.00	.00	.00	.00	100.00%
101.20.55412.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55412.493092	APPL CONT APPR-ATV TRAILS(R)	.00	.00	-11,036.25	-11,036.25	0.00%
		.00	.00	-136,450.00	-136,450.00	0.00%
101.20.55412.513001	COST ALLOC-WAGES & FRINGES(E)	.00	.00	.00	.00	100.00%
101.20.55412.531650	TRAIL MAINT-ATV TRAILS(E)	.00	.00	54,000.00	54,000.00	0.00%
101.20.55412.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	.00	.00	100.00%
101.20.55412.699294	TRAIL 5 ATV(E)	.00	.00	.00	.00	100.00%
101.20.55412.699302	EN EROSION(E)	.00	.00	5,000.00	5,000.00	0.00%
101.20.55412.699304	PELICAN RR TRAIL(E)	.00	.00	.00	.00	100.00%
101.20.55412.699305	LAMER SPRINGS REHAB(E)	.00	.00	77,450.00	77,450.00	0.00%
		.00	.00	136,450.00	136,450.00	0.00%

Agenda

Budget / Actual

April 8, 2026 11:19 AM

Period Ending March 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
COUNTY FOREST						
101.20.56110.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	.00	-31,000.00	-31,000.00	0.00%
101.20.56110.435810	STATE AID-SUSTAINABLE FOREST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468100	PUBLIC CHGS-SALE OF STUMPAGE(R)	-45,357.90	-170,876.01	-1,000,000.00	-829,123.99	17.08%
101.20.56110.468105	PUBLIC CHARGES-CONS ADMINIST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468106	PUBLIC CHGS-FIREWOOD PERMITS(R)	.00	.00	-1,650.00	-1,650.00	0.00%
101.20.56110.468110	PUBLIC CHGS-NON CO FOR ST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468204	PUBLIC CHGS-FORFEIT DEPOS(R)	.00	.00	.00	.00	100.00%
101.20.56110.468205	PUBLIC CHGS-BEAVR CONTROL(R)	.00	.00	.00	.00	100.00%
101.20.56110.481200	LATE PENALTY(R)	.00	.00	.00	.00	100.00%
101.20.56110.482100	RENT OF OTHER FACILITIES(R)	-1,005.70	-3,017.10	-12,068.00	-9,050.90	25.00%
101.20.56110.483100	SALE OF FIXED ASSETS-GRAV(R)	.00	.00	-20.00	-20.00	0.00%
101.20.56110.489100	MISCELLANEOUS REVENUES(R)	.00	.00	.00	.00	100.00%
101.20.56110.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.56110.493029	APPL CONT APPR-CULTURAL TREAT(R)	.00	.00	.00	.00	100.00%
101.20.56110.493090	APPL CONT APPR-FORESTRY E(R)	.00	.00	-20,000.00	-20,000.00	0.00%
		-46,363.60	-173,893.11	-1,064,738.00	-890,844.89	16.33%
101.20.56110.511101	SALARIES-PERM EMPLOYEE(E)	15,516.94	43,384.37	205,305.00	161,920.63	21.13%
101.20.56110.511102	WAGES-PERM EMPLOYEE(E)	5,988.48	15,554.69	72,050.00	56,495.31	21.58%
101.20.56110.512001	SOCIAL SECURITY(E)	1,625.50	4,459.74	21,350.00	16,890.26	20.88%
101.20.56110.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,548.36	4,024.53	19,800.00	15,775.47	20.32%
101.20.56110.512004	HEALTH/DENTAL INSURANCE(E)	3,568.81	15,603.91	60,900.00	45,296.09	25.62%
101.20.56110.512005	LIFE INSURANCE(E)	59.87	179.95	1,750.00	1,570.05	10.28%
101.20.56110.512006	WORKER'S COMPENSATION(E)	611.45	1,588.47	8,350.00	6,761.53	19.02%
101.20.56110.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.56110.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.56110.512011	CLOTHING AND UNIFORMS(E)	164.00	164.00	550.00	386.00	29.81%
101.20.56110.512017	RETIREE HEALTH INSURANCE(E)	1,197.00	6,387.00	31,000.00	24,613.00	20.60%
101.20.56110.512018	CASH IN LIEU OF HEALTH INS(E)	400.00	1,200.00	6,300.00	5,100.00	19.04%
101.20.56110.521901	OTHER PROFESSIONAL SERVICES(E)	.00	2,034.00	5,000.00	2,966.00	40.68%
101.20.56110.522001	WATER AND SEWER(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.522002	ELECTRIC(E)	717.19	1,460.28	4,000.00	2,539.72	36.50%
101.20.56110.522005	TELEPHONE AND FAX(E)	314.96	964.25	5,000.00	4,035.75	19.28%
101.20.56110.522009	OTHER UTILITIES(E)	51.00	120.00	1,000.00	880.00	12.00%
101.20.56110.523290	SUNDRY REPAIR & MAINTENAN(E)	10.41	40.36	500.00	459.64	8.07%
101.20.56110.523295	INFO TECH SUBSCRIPTION(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.523305	CULTURAL TREATMENTS(E)	.00	.00	7,000.00	7,000.00	0.00%
101.20.56110.523310	REFUSE COLLECTION(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.531101	POSTAGE AND BOX RENT(E)	.00	453.39	400.00	-53.39	113.34%
101.20.56110.531102	PRINTING AND DUPLICATION(E)	.00	908.41	1,000.00	91.59	90.84%
101.20.56110.531103	CENTRAL PURCHASING(E)	.00	53.60	900.00	846.40	5.95%
101.20.56110.531203	MEMBERSHIP DUES(E)	.00	6,572.17	6,575.00	2.83	99.95%
101.20.56110.531204	ADVERTISING(E)	.00	53.94	400.00	346.06	13.48%
101.20.56110.531301	TRAINING/CONFERENCE FEES(E)	.00	.00	1,500.00	1,500.00	0.00%
101.20.56110.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531304	MEALS-TAXABLE(E)	.00	.00	50.00	50.00	0.00%

Period Ending March 2026

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.56110.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	1,600.00	1,600.00	0.00%
101.20.56110.531501	GASOLINE MOTOR OIL ETC(E)	528.81	1,337.84	16,000.00	14,662.16	8.36%
101.20.56110.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	505.08	7,000.00	6,494.92	7.21%
101.20.56110.531504	PAINTING SUPPLIES(E)	.00	5,652.97	7,000.00	1,347.03	80.75%
101.20.56110.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.531901	OTHER SUPPLIES & EXPENSES(E)	43.34	808.66	3,000.00	2,191.34	26.95%
101.20.56110.699001	AUTOMOTIVE EQUIPMENT(E)	.00	.00	20,000.00	20,000.00	0.00%
101.20.56110.699008	COMPUTER HARDWARE(E)	.00	.00	.00	.00	100.00%
101.20.56110.699044	SMALL EQUIPMENT(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.699102	BUILDINGS(E)	.00	.00	7,500.00	7,500.00	0.00%
101.20.56110.699103	ROAD IMPROVEMENTS(E)	.00	.00	1,000.00	1,000.00	0.00%
		32,346.12	113,511.61	527,430.00	413,918.39	21.52%
COUNTY FOREST ROADS						
101.20.56111.435806	STATE AID-FOREST ROADS(R)	-13,577.09	-13,577.09	-13,317.34	259.75	101.95%
101.20.56111.435814	STATE AID-TROUTES(R)	.00	.00	-14,204.00	-14,204.00	0.00%
101.20.56111.493027	APPL CONT APPR-FOREST ROADS(R)	.00	.00	-25,000.00	-25,000.00	0.00%
		-13,577.09	-13,577.09	-52,521.34	-38,944.25	25.85%
101.20.56111.523101	GRAVELING(E)	.00	.00	600.00	600.00	0.00%
101.20.56111.523103	REPAIR AND MAINT-STREETS(E)	600.00	2,100.00	45,000.00	42,900.00	4.66%
101.20.56111.531204	ADVERTISING(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	200.00	200.00	0.00%
101.20.56111.531650	TRAIL MAINT-ATV ROUTES(E)	.00	.00	3,000.00	3,000.00	0.00%
101.20.56111.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	2,400.00	2,400.00	0.00%
101.20.56111.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,121.34	1,121.34	0.00%
101.20.56111.599920	DEFERRED FUND BALANCE(E)	.00	.00	.00	.00	100.00%
		600.00	2,100.00	52,521.34	50,421.34	4.00%
WILDLIFE HABITAT						
101.20.56116.435808	STATE AID-WILDLIFE HABITAT(R)	.00	.00	-8,300.00	-8,300.00	0.00%
101.20.56116.493051	APPL CONT APPR-HABITAT MANAG(R)	.00	.00	-1,900.00	-1,900.00	0.00%
		.00	.00	-10,200.00	-10,200.00	0.00%
101.20.56116.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	8,500.00	8,500.00	0.00%
101.20.56116.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	1,700.00	1,700.00	0.00%
101.20.56116.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	.00	.00	100.00%
		.00	.00	10,200.00	10,200.00	0.00%
EXPENDITURES		52,647.10	250,638.70	1,871,873.81	1,621,235.11	13.39%
REVENUES		-12,322.42	-139,951.93	-2,069,931.81	-1,929,979.88	6.76%
TOTAL		40,324.68	110,686.77	-198,058.00	-308,744.77	-55.89%
404.20.57144.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	88,600.00	88,600.00	0.00%
404.20.57144.699010	FORESTRY TRUCK(E)	47,704.50	47,704.50	75,000.00	27,295.50	63.60%
404.20.57144.699011	FORESTRY HEAVY EQUIPMENT(E)	.00	43,687.58	70,000.00	26,312.42	62.41%
404.20.57144.699012	FORESTRY ROAD IMPROVEMENT(E)	.00	.00	210,000.00	210,000.00	0.00%
		47,704.50	91,392.08	443,600.00	352,207.92	20.60%
404.20.57144.483100	SALE OF FIXED ASSETS(R)	.00	.00	-30,000.00	-30,000.00	0.00%
404.20.57144.493125	APPL CONT APPN-FR ONE TIME(R)	.00	.00	-98,600.00	-98,600.00	0.00%
		.00	.00	-128,600.00	-128,600.00	
Fund404 - CAPITAL PROJECTS FUND		47,704.50	91,392.08	315,000.00	223,607.92	