

NOTICE OF COMMITTEE MEETING

COMMITTEE: EXECUTIVE COMMITTEE

PLACE: COUNTY BOARD ROOM – SECOND FLOOR, ONEIDA COUNTY COURTHOUSE
ZOOM CALL-IN OPTION – 1-312-626-6799
Meeting ID: 878 1741 8539 Passcode: 339113

**** If you are having difficulties with zoom please call the County Clerk’s Office at 715-369-6125. Zoom is being offered as a convenience for this meeting. If zoom functionality drops, the meeting will continue in-person at the location listed above.**

DATE: WEDNESDAY, MAY 6, 2026 **TIME:** 8:30 AM

The Executive Committee consists of a quorum of County Board Supervisors that also sit on the Planning and Development Committee, Public Works and Public Safety Committee, however, those committees will not take any formal action at this meeting. It is possible that a quorum of county board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

ALL AGENDA ITEMS ASSUMED TO BE DISCUSSION/DECISION ITEMS

AGENDA:

1. Call to order and Chairperson’s announcements.
2. Approve agenda for todays meeting (order of agenda items at Chairperson’s discretion).
3. Approve minutes of April 15, 2026 and April 22, 2026
4. Public comment
5. Economic Support Succession Plan
6. ARPA Final Report
7. Opioid Close Out Resolution
 - a. Opioid 2025 Annual Report
 - b. Opioid Monthly Report
8. Human Service Center Fiscal Memo
9. 2027 Budget Schedule and Budget Kick Off Memos
10. Resolution to Oppose the DNR Land Acquisition of Land within the Town of Minocqua Using Funding from the Knowles Nelson Stewardship Program.
11. Public comment
12. Dates and items for future agenda/meetings
13. Adjourn

Notice of Posting _____ Time 2:30 p.m. _____ Date: 05/04/2026 _____ Place: Courthouse Bulletin Board
Billy Fried, Chair Notice posted by: Tracy Hartman, County Clerk
Notice posted by chief presiding officer or his/her designee. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-369-6125.

News Media Notified via Mail/Fax/Email:	Time 2:30 p.m.	Date: 05/04/2026	
Northwoods River News	The Lakeland Times	North Star Journal	WPEG
WJFW TV Channel 12	NRG Media	WYCE Radio	Sunlight Report
WRJO Radio	Tomahawk Leader	WXPR Radio	

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Tracy Hartman at (715) 369-6125 with specific information on your request allowing adequate time to respond to your request.

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See reverse side of this notice for compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful settling to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the

business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).

3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c).

4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).

5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).

6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.

7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).

8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.

3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.

2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.

3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office - 5/16/96

**EXECUTIVE COMMITTEE
APRIL 15, 2026
MINUTES**

Committee members present: Chairman Billy Fried; Scott Holewinski; Russ Fisher; Robb Jensen; Dan Hess; Steven Schreier.

Unexcused Absence: Showalter.

Call to order: Chairman Fried called the meeting to order at 9:00 a.m. in the County Board Room of the Oneida County Courthouse. The meeting has been properly posted and mailed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible.

Approve Amended Agenda:

Motion/Second: Jensen/Holewinski to approve today's Amended Agenda with the order of items at the Chair's discretion.

Vote on Motion: All Aye

Motion: Passes

Approve the Minutes of March 25, 2026:

Motion/Second: Hess/Fisher to approve the Minutes of March 25, 2026.

Vote on Motion: All Aye

Motion: Passes

Public comment: None

Finance Director / County Auditor Recruitment Process: Fried congratulated Smigielski on her announced retirement. Lueneburg reported that June 5th will be Smigielski's last day. Lueneburg presented the timeline for the recruitment and hiring process.

9:04 a.m. Technical difficulty with Zoom.

9:06 a.m. Zoom ensued.

Finance Director / County Auditor Recruitment Process: Lueneburg explained that it is unlikely that the replacement will be able to start before June 5th. Lueneburg asked for feedback regarding who would be on the interview panel. Fried explained that a smaller panel would probably be ideal. Hess reported that he would like to be on the hiring panel. It was determined that Lueneburg, Holewinski, Hartman, Fried, and Hess will be the hiring panel. Hartman explained that after the selection is made, approval for the hiring of the replacement would need to go to the full County Board. Discussion regarding the need to go to the full County Board. Discussion regarding the timeline to get a Resolution to the June County Board meeting.

Ehlers – Public Finance Advisors Proposal: Smigielski stated that there was a meeting with Hilbert Communication, the owner of Bug Tussle, for a project status update. Smigielski reported that there was a discussion regarding potential future financing needs to continue the project. Smigielski reported that Ehlers was brought in as they are the Financial Advisor of record. Smigielski explained that there is a meeting set up for tomorrow with Hartman, Smigielski and Ehlers to get a quote to look at the financial component of the current project, and the additional proposal to move forward. Smigielski explained that they wanted the committee to be aware of the situation. Smigielski reported that it will probably take a month to do the analysis and the cost is expected to be under \$25,000. Discussion regarding where the funding would come from.

ITS Promotion Request: IT Director Jason Rhodes stated that he wants to promote Tim Brandt to the position of Network Analyst/Office Manager on May 1st. Rhodes stated that the cost is approximately \$589, there is a memo attached to the packet as well as a fiscal impact. Rhodes explained that this is moving him to an exempt position, noting that this would eliminate overtime with this transition. Hess stated that he did not agree with the overlap, noting that this is not a Department Head position. Discussion regarding the need for overlap training. Rhodes presented some of the recent challenges that the IT Department is handling at this time.

Motion/Second: Fried/Schreier to extend the change in pay for the position of Network Analyst/Office Manager starting May 1st as presented.

Vote on Motion: Fried, Aye; Fisher Aye; Schreier, Aye; Holewinski, Nay; Hess, Nay; Jensen, Aye

Motion: Passes

Public comment: None

Dates and items for future agenda/meetings:

The next date was set for April 22nd.

Closed Session - It is anticipated that a motion will be made, seconded, and approved by roll call vote to enter into closed session pursuant Section 19.85(1) (c), Wisconsin Stats., "considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility" (Topic: Tech Support PTO at Hire). A roll call vote will be taken to go into closed session and it is anticipated that the Committee will return to open session by roll call vote to consider the remainder of the meeting agenda.

Announcement of action taken in closed session, or take action based on closed session (NOTE: If the announcement of action taken in closed session would compromise the need for the closed session, the action taken will not be announced. Any action taken in closed session may be announced when the need for the closed session has passed).

Motion/Second: Holewinski/Hess to go into Closed Session at 9:40 a.m.

Roll Call Vote: Holewinski, Aye; Fried, Aye; Fisher, Aye; Hess, Aye; Schreier, Aye; Jensen, Aye

Motion: Passes

Motion/Second: Holewinski/Fisher to return to Open Session at 9:57 a.m.

Roll Call Vote: Holewinski, Aye; Fried, Aye; Fisher, Aye; Hess, Aye; Schreier, Aye; Jensen, Aye

Motion: Passes

Announcement: Chairman Fried announced that while in closed session no Motions were made and no action was taken.

Motion/Second: Hess/Holewinski to approve the Tech Support position to start year 16 on the PTO Schedule, without the ability to cash out the PTO if the employee leaves within the first year.

Roll Call Vote: Holewinski, Aye; Fried, Aye; Fisher, Aye; Hess, Aye; Schreier, Aye; Jensen, Aye

Motion: Passes

ADJOURNMENT:

Chairman Fried adjourned the meeting at 9:58 a.m.

**EXECUTIVE COMMITTEE
WEDNESDAY, APRIL 22, 2026
MINUTES**

Committee members present: Chairman Billy Fried; Scott Holewinski; Debbie Condado; Ted Cushing; Michael Tautges; Dan Hess.

Unexcused Absence: Fisher

Call to order: Chairman Fried called the meeting to order at 8:30 a.m. in the County Board Room of the Oneida County Courthouse. The meeting has been properly posted and mailed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible. Fried presented an overview of the Executive Committee make-up and duties.

Approve Agenda:

Motion/Second: Hess/Cushing to approve today's Agenda with the order of items at the Chair's discretion. All Aye; Motion passes.

Public comment: None

Elect Vice-Chair:

Fried opened nominations for Vice-Chair.

Motion/Second: Holewinski/Cushing to nominate Hess with unanimous consent.

Vote on Motion: 6 Aye; 1 Absent, Fisher

Fried closed the nominations.

Supervisor Dan Hess was voted in as Vice-Chair of the Executive Committee.

Overlap Training Request – Juvenile Clerk/Assistant Register in Probate:

Register in Probate Amy Weinfurter reported that the Juvenile Clerk/Assistant Register in Probate is retiring. Weinfurter stated that they are only a two person office and she is requesting overlap training of 160 hours. Weinfurter noted that the current Juvenile Clerk/Assistant Register in Probate can then train the new person prior to leaving. Weinfurter presented multiple fiscal impact statements, noting that they do not know the starting wage of the new person. Weinfurter reported that the department will not be able to cover the full cost of this overlap. Weinfurter presented some of the duties and functions of the Assistant Register in Probate. Smigielski noted that the Branch I budget may be able to absorb some of this cost. Discussion regarding the need, the amount of hours requested, and the funding source. Holewinski stated that the cost should be covered in both of the Register of Deeds and potentially Branch I budget; they would need to come back and request additional funding if needed.

Motion/Second: Cushing /Condado to approve the overlap training of 80 hours for the Assistant Register in Probate.

Vote on Motion: 4 Aye; 2 Nay, Holewinski, Hess; 1 Absent, Fisher

Motion: Passes

Monthly reports (including invoices paid, budget to actual) and department updates:

- a. LRES – Lueneburg presented her update, noting that there is a lot of recruiting going on at this time. Lueneburg reported that we are recruiting for two Department Heads; Finance Director and Planning and Zoning Director. Lueneburg presented an update on vacancies and hiring for the County. Lueneburg presented her Budget to Actual Report.
- b. Finance – Finance Director Tina Smigielski presented to the new County Board members what they should expect to see in the Committee packets. Smigielski noted that each

department should be submitting their Budget to Actual Report and an Invoices Paid Report every month to their assigned committee. Smigielski noted that the Finance Department also presents the outside agencies' budgets, such as the Human Society and Economic Development. Smigielski listed the different reports that Finance would present at the Executive Committee. Smigielski presented the Sales Tax report, noting that this is a significant source of revenue for the County.

- c. ITS – IT Director Jason Rhodes presented his IT planning update. Rhodes stated that the phone system will be installed at the Sheriff's Office on April 28th. Rhodes reported some of the difficulties they are having throughout the process. Rhodes noted that the hearing room audiovisual has been installed and was completed under budget.

Closed Session - It is anticipated that a motion will be made, seconded, and approved by roll call vote to enter into closed session pursuant Section 19.85(1) (e), Wisconsin Stats., "Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session".(Topic: Koinonia Lease). A roll call vote will be taken to go into closed session and it is anticipated that the Committee will return to open session by roll call vote to consider the remainder of the meeting agenda.

Announcement of action taken in closed session, or take action based on closed session (NOTE: If the announcement of action taken in closed session would compromise the need for the closed session, the action taken will not be announced. Any action taken in closed session may be announced when the need for the closed session has passed).

Motion/Second: Holewinski/Cushing to go into Closed Session at 9:28 a.m.

Roll Call Vote: Holewinski, Aye; Fried, Aye; Condado Aye; Hess, Aye; Cushing, Aye; Tautges, Aye

Motion: Passes

Motion/Second: Holewinski/Cushing to return to Open Session at 10:06 a.m.

Roll Call Vote: Holewinski, Aye; Fried, Aye; Condado, Aye; Hess, Aye; Cushing, Aye; Tautges, Aye

Motion: Passes

Announcement: Chairman Fried announced that while in closed session no Motions were made and no action was taken.

Monthly reports (including invoices paid, budget to actual) and department updates:

- d. Treasurer – Reports were in the packet.
- e. County Clerk – Administrative Coordinator/County Clerk Hartman presented her Budget to Actual Report.

Public comment: None

Dates and items for future agenda/meetings:

The next meeting dates were set for May 6th and May 20th at 8:30 a.m.

Koinonia – Project Request List:

Motion/Second: Fried/Holewinski to table this item and move it to a future Agenda. All Aye; Motion passes.

ADJOURNMENT:

Chairman Fried adjourned the meeting at 10:05 a.m.



ONEIDA COUNTY HUMAN SERVICES

Better Together

Succession planning for Economic Support Positions:

Oneida County is part of the IM Central Consortium for administering Economic Support Benefits with Langlade, Marathon and Portage Counties. A number of overlapping factors are contributing to staffing concerns.

Problem 1 - New requirements:

The federal OBBB passed last July will take effect in 2026. The policy changes will increase administrative work by creating additional paperwork for staff to review and process, additional phone calls and potentially additional walk-ins due to more customers needing to meet the new requirements. Requirements that relate to this request include:

- Medicaid Work Requirements: Starting January 1, 2027, able-bodied adults aged 19-64 must complete 80 hours/month of work, volunteer service, caregiving or education to maintain Medicaid eligibility.
- FoodShare Work requirements: FoodShare members, including adults up to age 64 and parents with children ages 14-17 will require more paperwork and have less flexibility.
- IM administrative costs are eligible for a 50% Federal/State match. With the SNAP changes, the Federal share is reduced to 25% effective 10/1/26 (FFY 27). Wisconsin has some legislation in progress however it is still unknown if the state will make up this 25% reduction of funding.
- SNAP Changes: Effective FFY 27, states will need to contribute toward the cost of FoodShare benefits issued when their error rate is above 6%. (See Chart below) States will be able to choose if they base use their 2025 or 2026 error rates. Since the 2026 error rate would not be fully known at this decision point, WI has taken efforts to address errors. The cumulative 2025 error rate is 5.6%. (Error rate for FFY 2025 will be finalized in late June). Error rate for 2026 is currently at 6.11%.

SNAP Benefit contribution by State Error Rate (*Active Error rate from FSQC reviews)

Error Rate	State Required Match	State share of Benefit cost (Annually in Millions)
0-5.99%	0%	\$0
6-7.99%	5%	\$68.2
8-9.99%	10%	\$136.4
10% and above	15%	\$204.6

The State Response to SNAP concerns:

2025 Wisconsin Act 116 enacted in March of 2026 provides funds for Income Maintenance (IM) agencies to review benefit calculations for SNAP cases before benefits are paid out in order to reduce our SNAP payment error rate with the goal of avoiding the new federal requirement to pay a portion of SNAP benefits as required under P.L. 119-21. The stated goal is to maintain a payment error rate under 6%.

Central Consortium will receive \$539,857 per fiscal year to assign staff with experience in FoodShare eligibility to perform SNAP quality assurance reviews. For example: tenured staff will move into these positions and new staff will be hired for eligibility work. Planning for use of these dollars is in process.

Problem 2 – Training:

ES training is offered through the State on a monthly basis. Training is virtual with the State Monday-Wednesday for seven weeks. Local consortiums are required to provide supplemental training on Thursdays and Fridays as well as provide mentoring for several additional weeks after training. Most of supplemental training and mentoring is in-person in Wausau. The consortium does not have the capacity to support overlapping training classes, therefore can only hire/start staff every 2-3 months and are unable to be flexible with hiring dates.

Problem 3 – Turnover/Recruitment:

The Consortium has experienced a high rate of turnover in the last few years and recruitment has been difficult consortium wide.

2024-7 new hires-1 left before finishing training; 4 others who left hadn't been here 2 years yet; 3 other experienced staff had extended leave of 3 months or more

2025-12 new hires, 3 of which were added positions; 2 hires left during training without any "productivity" 1 left within 4 months after training.

2026- 4 new hires (2/23/26), 1 left after 1st week. Other three are currently in mentoring and will begin case work in June. We have 1 staff on intermittent leave; three terminations; and currently have 7 vacancies as of 4/29/26.

Oneida County's last recruitment required three postings and a total of eight months to fill. Oneida County will have one retirement in June and one expected in September. We are currently posting to replace the June retirement.

In April, Marathon (3 positions), Portage and Langlade Counties all had unsuccessful recruitments.

All four counties are currently recruiting Marathon (3), Langlade (2), Portage (1) and Oneida (1) for ES with training to start June 29th. It is expected they will begin case work no earlier than October.

Proposed Solution:

When IM Central Consortium was formed, it was decided by participating counties that enhanced federal funding for eligibility and enrollment activities under the Income Maintenance (IM) contract between the Department of Health Services (DHS) and Consortium would be pooled in an account and the counties would by vote determine how these funds would be utilized to benefit the consortium. This is referred to as the Enhanced Funds.

The Consortium determined that an appropriate use of the Enhanced funding would be to pay for overlap of anticipated vacancies. This will accomplish several objectives related to keeping error rates and costs low.

- Prevent a spike in turnover driven by sustained staffing gaps.
- Build in time for onboarding and skill transfer
- Allow for sufficient time for recruitment efforts as recent experience has shown these are difficult positions to fill.

The Department is requesting that as soon as written notification is received from an employee that will result in a vacancy that the Department can begin the recruitment and training process. If the hiring process results in an overlap of employees employment funding for the overlap would be paid out of Enhanced funds and be no cost to County levy.

This proposal was approved by the Human Service Committee on April 20th 2026 to be moved on to Executive Committee for consideration.



Staffing ratios for IM Central Consortium

Current ratio/staffing

Total	30991
Full Staff	56
Vacancies	5
In Training	4
extended leave	0.5
Net staff	46.5
Cases per staff	666

Here is where it would be if we were at full capacity:

Total	30991
Full Staff	56
Vacancies	0
In Training	0
extended leave	0
Net staff	56
Cases per staff	553

SLFRF Compliance Report - SLT-3644 - P&E Report - 2026

Report Period : Annual March 2026

Recipient Profile

Recipient Information

Recipient UEI	GKMTGP1CGWN3
Recipient TIN	396005723
Recipient Legal Entity Name	Oneida County, WI
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	PO Box 400, 1 S. Oneida Ave.
Recipient Address 2	
Recipient Address 3	
Recipient City	Rhineland
Recipient State/Territory	WI
Recipient Zip5	54501
Recipient Zip+4	
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2025
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Public Health Delivery of Services - Assistance to Households

Project Identification Number	97-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$23,601.00
Total Cumulative Obligations	\$23,601.00
Total Cumulative Expenditures	\$23,601.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	COVID, flu and vaccine outreach efforts, non-capital improvements to emergency facility used for mass clinics.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhance and improve the delivery of public health services to the community, with a particular focus on vaccines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Directly supervised by the Director of the Public Health Department, reports provided to County Board of Health as requested.

Project Name: Audit Fees

Project Identification Number	60-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$34,940.00
Total Cumulative Obligations	\$34,940.00
Total Cumulative Expenditures	\$34,940.00
Current Period Obligations	\$9,240.00
Current Period Expenditures	\$9,240.00
Project Description	Additional costs associated with compilation and auditing of spending of ARPA, other federal, and state grant dollars.

Project Name: Children Service Support Worker

Project Identification Number	19-2022

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$168,001.00
Total Cumulative Obligations	\$168,001.00
Total Cumulative Expenditures	\$168,001.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Addition of position to assist department Social Workers with family visitation which has increased substantially since the onset of the pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Demands on Social Service Department has increased since the onset of the pandemic. The addition of this position allows the Social Workers to spend more time with clients and less time on administrative functions. This has a direct and positive impact on the Department's clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program is monitored by the Social Services Department Director, and reports provided to the Social Services Committee of the County Board as necessary / requested.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: CDBG Close Grant Consultant

Project Identification Number	17-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$33,000.00
Total Cumulative Obligations	\$33,000.00
Total Cumulative Expenditures	\$33,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Consultant retained to assist the County complete a CDBG program to update and enhance ADA aspects of certain park facilities in Oneida County.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	By retaining a consultant, the County was able to participate in a complicated CDBG program which enables more of the County's residents to use park facilities in a healthy and productive manner. Without the consultant, the County would have forfeit the funds due to lack of staffing to complete the program requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	RFP issued for CDBG consultant, Finance Director was primary point of contact with the consultant, and the consultant provides regular reports to the Administration

negative economic impact of Covid-19

Committee of the County Board.

Project Name: Tourist Rooming House Licensing & Enforcement

Project Identification Number	61-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$9,784.00
Total Cumulative Obligations	\$9,784.00
Total Cumulative Expenditures	\$9,784.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the pandemic, there was a spike in the number of unregistered tourist rooming houses (i.e. VRBO, Air B&B). Violations related to too many occupants vs. septic capacity, etc., were a health related concern. Retaining an outside firm to do an "audit" resulting in increased compliance and improved enforcement.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ensures public health, sanitation aspects of tourist rooming houses is in compliance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The audit firm reports directly to the Director of Planning & Zoning, with regular reports to the Planning & Development Committee of the County Board.

Project Name: LEC Jail Dorm Fire Supression

Project Identification Number	110-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$62,000.00
Total Cumulative Obligations	\$62,000.00
Total Cumulative Expenditures	\$62,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Law Enforcement Center (LEC) fire suppression system in the jail dorm failed; due to the age of the system the County was unable to get replacement parts to fix the system and it could not be controlled manually in a safe manner. This is an emergency project.

Project Name: Broadband Consulting - Public Safety

Project Identification Number	107-2022
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$44,500.00
Total Cumulative Obligations	\$44,500.00
Total Cumulative Expenditures	\$44,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Retained public safety technology consultant to review proposals to expand broadband access in the County, with a particular focus on improving Police, Fire and E-911 communication in rural areas.

Project Name: ITS Cybersecurity Programs & Projects

Project Identification Number	90-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,035,695.00
Total Cumulative Obligations	\$1,035,695.00
Total Cumulative Expenditures	\$1,035,695.00
Current Period Obligations	\$102,300.00
Current Period Expenditures	\$102,300.00
Project Description	Upgrade the County's information system storage and networking systems to increase security, combat computer viruses, and stave off data security attack. Without this funding, the ITS Department would not be able to undertake such a comprehensive and proactive project.

Project Name: ERP Upgrade

Project Identification Number	71-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$472,605.00
Total Cumulative Obligations	\$472,605.00
Total Cumulative Expenditures	\$472,605.00
Current Period Obligations	\$116,538.00
Current Period Expenditures	\$116,538.00
Project Description	Implementation of Enterprise Resource Planning (ERP) solution to provide for a modern, core financial system. Budget includes conversion of historical data and transition to new system, licensing, training and on-going maintenance

Project Description	and support. Without these funds, the County would continue to delay the replacement of a 1990s AS/400 (green-screen) system prone to error and stale financial reporting.
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Project Name: LEC Jail Plumbing & ICON Project

Project Identification Number	51-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$102,025.00
Total Cumulative Obligations	\$102,025.00
Total Cumulative Expenditures	\$102,025.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Law Enforcement Center (LEC) jail plumbing and ICON project provides safety and security upgrades by replacing porcelain fixtures with stainless steel to eliminate gaps/holes for hiding contraband; include safety components to mitigate suicide risk; and provide for a more durable and easier to clean option.

Project Name: LEC Jail Glass

Project Identification Number	42-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$109,100.00
Total Cumulative Obligations	\$109,100.00
Total Cumulative Expenditures	\$109,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Law Enforcement Center (LEC) replaces glass on the dorm side housing unit of the jail with a security glass to provide improved safety for employees and inmates.

Project Name: LEC Chiller

Project Identification Number	18-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$383,037.00
Total Cumulative Obligations	\$383,037.00

Total Cumulative Expenditures	\$383,037.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Law Enforcement Center (LEC) chiller has exceeded its life expectancy causing inefficient heating and cooling. In order to meet state jail inspections, the equipment needed replacement.

Project Name: Courthouse HVAC Phase 1

Project Identification Number	98-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$186,910.00
Total Cumulative Obligations	\$186,910.00
Total Cumulative Expenditures	\$186,910.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Courthouse serves the Oneida County public by providing judicial services, tax collection services, public records (Register of Deeds, Land Information), building and zoning services, social services, veteran assistance and other important public services. The Courthouse is a historical building and the HVAC system is quite aged. The project will include proper removal and disposal of the air cooled chiller and installation of a new chiller. This will increase efficiency of the system and provide improved health and comfort for workers and visitors.

Project Name: Dept Social Services Office Remodel

Project Identification Number	73-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$156,736.00
Total Cumulative Obligations	\$156,736.00
Total Cumulative Expenditures	\$156,736.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Department of Social Services office remodeling project increases confidentiality and safety by promoting a Trauma Informed Care feeling when entering the agency. The family visitation room will be relocated, an additional interview / visitation room created, plus a new multipurpose room and two additional office spaces. This will better serve the County's clients and staff.

Project Name: Medical Examiner Radios

Project Identification Number	59-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$22,000.00
Total Cumulative Obligations	\$22,000.00
Total Cumulative Expenditures	\$22,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Medical Examiner uses radios to communicate with emergency dispatch and law enforcement agencies. The radios are also used to monitor radio traffic regarding scene calls, which reduces response times. This upgrade will ensure that the Medical Examiner is maintaining similar radios as other law enforcement agencies in the immediate area.

Project Name: Landfill Entry & Parking Lot

Project Identification Number	78-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$370,000.00
Total Cumulative Obligations	\$370,000.00
Total Cumulative Expenditures	\$370,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Oneida County Landfill is used by residents and businesses to safely dispose of waste. The paving project is designed and engineered to meet the increased heavy truck traffic. The project will replace 30-year old asphalt in dire need of replacement; thereby reducing public health risk and providing adequate access to the solid waste facilities.

Project Name: Solid Waste Quonset Repairs

Project Identification Number	36-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$46,980.00
Total Cumulative Obligations	\$46,980.00

Total Cumulative Expenditures	\$46,980.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Oneida County Landfill's quonset (a lightweight pre-fabricated structure) for transfer station dumpsters needs repairs in order to ensure customer safety in bagged garbage disposal. These improvement mitigate public health risk by providing an appropriate and safe location to dispose of bagged waste within Oneida County.

Project Name: Trash Compactor & Transfer Station

Project Identification Number	2022-112
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$228,883.00
Total Cumulative Obligations	\$228,883.00
Total Cumulative Expenditures	\$228,883.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Oneida County Landfill has realized increased tonnage of municipal solid waste being brought to the facility of the past few years. These improvements will make improvements to the transfer station and trash compactor to ensure the safe and appropriate handling of the increased demands on the department. Failure to make these improvements could cause public health risks.

Project Name: Courthouse Annexed Roof Replacement

Project Identification Number	65-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$375,000.00
Total Cumulative Obligations	\$375,000.00
Total Cumulative Expenditures	\$375,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Oneida County Courthouse is used by the public for important judicial, property ownership, and human services. The annexed section of the Courthouse includes Social Services, Veteran's Services, Forestry and other important public service departments. The roof over the annexed section of the Courthouse has become permeable and cannot be repaired an longer. The underlying insulation board can no longer prevent leaks, and ice is forming on stairways.

	Concerns of mold are also being raised. This project will allow for the full removal and replacement of the roof, thereby improving the safety for visitors and employees.
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Project Name: Courthouse HVAC Phase 2

Project Identification Number	58-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$463,424.00
Total Cumulative Obligations	\$463,424.00
Total Cumulative Expenditures	\$463,424.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is a continuation of the Courthouse HVAC Phase 1 project funded via the same program. This phase of the project removes, disposes and replaces air handlers, water control valves, and ductwork.

Project Name: Patrol Trucks

Project Identification Number	09-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,294,755.00
Total Cumulative Obligations	\$1,294,755.00
Total Cumulative Expenditures	\$1,294,755.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public safety is dependent on roadways being clear and safe for police, fire, ambulance and other emergency response. The Oneida County Highway Department will use these funds to update the fleet for better winter maintenance on County and State highways.

Project Name: Polycom Video Courth System

Project Identification Number	105-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$56,399.00
Total Cumulative Obligations	\$56,399.00

Total Cumulative Expenditures	\$56,399.00
Current Period Obligations	\$3,118.00
Current Period Expenditures	\$3,118.00
Project Description	The current polycom system was originally used for inmate appearances between the Jail and one Branch to allow for remote appearances to improve safety. This system has become an integral part of court proceedings, and expanding this will allow for inmates to remain in secure custody while implementing the system in both Branches.

Project Name: Replacement MDCs

Project Identification Number	26-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$53,545.00
Total Cumulative Obligations	\$53,545.00
Total Cumulative Expenditures	\$53,545.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allow for replacement of all 35 MDCs in the Oneida County Sheriff patrol vehicles, docking stations, vehicle mounts and maintenance. These devices allow the County's patrol officers to interact with dispatch, and include a live camera function of the vehicles. The devices also have a removable tablet portion that can be used to document and photograph incident scenes. The program will enhance officer safety and effectiveness.

Project Name: Paperless Meeting Initiative

Project Identification Number	27-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$31,717.00
Total Cumulative Obligations	\$31,717.00
Total Cumulative Expenditures	\$31,717.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Oneida County will use this project to create a more efficient way to post and retrieve public meeting agendas, supporting documentation and minutes. Tablet devices will be provided to all County Board members. This will cut down on paper use, and waste.

Project Name: Oneida County Tourism Council

Project Identification Number	28-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$45,000.00
Total Cumulative Obligations	\$45,000.00
Total Cumulative Expenditures	\$45,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Oneida County Tourism Council (OCTC) will facilitate production of a 28-page booklet that will showcase approximately 32 maps, community information, highlight A/UTV, snowmobiling, fishing and safety reminders for County residents and visitors.

Project Name: Back-Indexing On-Line Documents

Project Identification Number	92-2022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$156,000.00
Total Cumulative Obligations	\$156,000.00
Total Cumulative Expenditures	\$156,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Oneida County Register of Deeds will contract with an outside vendor to index ~ 100 thousand documents dating back to 1988. This will allow the public to search electronic, on-line track index for 30+ years vs. having to make such requests in person and wait for a "paper" response. Indexing each document will include the grantor and grantee names and / or any entity information, full legal descriptions, document types, dates and cross referencing related documents.

Project Name: Criminal Justice Coordinating Committee (CJCC)

Project Identification Number	06-2023
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$32,707.00
Total Cumulative Obligations	\$32,707.00

Total Cumulative Expenditures	\$32,707.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Oneida County established a Criminal Justice Coordinating Committee to address systemic issues in the Criminal Justice system including the prevalence of substance use within the impacted population. On behalf of the stakeholders, funding by this Committee will be used in treatment alternative and diversion programs, and other related projects deleted to the Committee by the County Board.

Project Name: Highway Back Up Generator

Project Identification Number	44-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$35,300.00
Total Cumulative Obligations	\$35,300.00
Total Cumulative Expenditures	\$35,300.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Highway Department has aged equipment and struggles with operations when power is lost during bad weather. By installing back-up generators at two of its locations, the Highway Department will be able to continue operating during weather emergencies including snow removal, and response to downed trees and other hazards.

Project Name: Forestry Heavy Equipment Trailer

Project Identification Number	46-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$27,000.00
Total Cumulative Obligations	\$27,000.00
Total Cumulative Expenditures	\$27,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Forestry Department has a 2005 heavy equipment trailer that at end of life. The replacement of this trailer will be required to safely transport equipment for the maintenance of the County Forest roads, trails and parks.

Project Name: Courthouse Sidewalks

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Project Identification Number	47-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$20,000.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project upgrades augments a larger, locally funded project to improve sidewalks surrounding the historic Oneida County courthouse as well as upgrading door aprons and garage approaches. These improvements will improve safety for public entryway into the Courthouse.

Project Name: Highway Construction

Project Identification Number	54-2024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$833,267.00
Total Cumulative Obligations	\$833,267.00
Total Cumulative Expenditures	\$833,267.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Highway Construction Project will help the county reconstruct additional miles of county highways to stay on track with the replacement schedule. These funds will supplement department funds and general funds to complete over seven miles of construction.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$6,913,911.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Using Base Year Revenue Loss amount of \$1,663,917 increased every year by 4.10% for a total over 3 years of \$5.19 million. This is a maximum under our plan, and may not be fully allocated in that way. The County Board is still refining its Relief Plan.

Overview

Total Obligations	\$6,913,911.00
Total Expenditures	\$6,913,911.00
Total Adopted Budget	\$6,913,911.00
Total Number of Projects	31
Total Number of Subawards	0
Total Number of Expenditures	0
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended \$1,000,000 or more in federal awards?	Yes
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Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes
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Certification

Authorized Representative Name	Tina Smigielski
Authorized Representative Telephone	(715) 369-6145
Authorized Representative Title	Finance Director & County Auditor
Authorized Representative Email	tsmigielsk@oneidacountywi.gov
Submission Date	4/20/2026 10:34 AM

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RESOLUTION #

Resolution to Close Certain Projects Using Opioid Settlement Funds allocated to Oneida County in Accordance with Wisconsin Act 57 of 2021 and Oneida County Resolution #58-2022.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Executive Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, in 2021, a nationwide settlement agreement was reached by and between several pharmaceutical companies and a class containing most states, counties, and a number of cities and municipalities; and

WHEREAS, in 2021, the Governor signed legislation (2021 Wisconsin Act 57) which outlines the distribution and use of Wisconsin's share of settlement funds of over \$400 million, with 70% of the proceeds being allocated to Wisconsin counties; and

WHEREAS, in 2022, the Wisconsin Joint Committee on Finance approved a plan which earmarks counties' use of the funds toward abatement efforts; and

WHEREAS, in 2022, Oneida County adopted Resolution #58-2022 agreeing to the settlement terms with total settlement proceeds estimated to be \$1.48 million; and

WHEREAS, projects and programs benefiting from the funds must comply with the Settlement Agreement restrictions of expenditures limited to defined categories of Treatment, Prevention, and Other Strategies; and

WHEREAS, Project #1 approved via Resolution #105-2024 for the purpose of 2025 Treatment Alternative and Diversion (TAD) Grant project is complete for a total of \$23,187.00, resulting in the return of \$0.00 to the Opioid Settlement Fund Balance; and,

WHEREAS, Project #5 approved via Resolution #80-2025 for the purpose of Hearing Room Improvements project is complete for a total of \$22,717.26, resulting in the return of \$7,282.74 to the Opioid Settlement Fund Balance; and,

THEREFORE, BE IT RESOLVED, the Executive Committee is in agreement and recommends the projects described herein be closed and any unused funds returned to the Opioid Settlement Fund Balance; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by Adoption of this resolution authorizes the Finance Director to make any necessary transfers of funds.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date:

53 Approved for presentation to the County Board by the Executive Committee this 6th day of
54 May, 2026.

55
56 Consent Agenda Item: _____YES _____NO

57
58
59 Fiscal Impact

Offered and passage moved by:

		Aye	Nay	Abstain
<input type="checkbox"/>	Included in Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Attached	_____	_____	_____
	Supervisor Billy Fried	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	N/A	_____	_____	_____
	Supervisor Scott Holewinski	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Russ Fisher	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Dan Hess	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Ted Cushing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Debbie Condado	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Michael Tautges			

84
85 _____ Ayes

86
87 _____ Nays

88
89 _____ Absent

90
91 _____ Abstain

92
93 _____ Adopted

94
95 by the County Board of Supervisors this 19th day May, 2026.

96
97 _____ Defeated

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99
100 _____
101 Tracy Hartman, County Clerk

100 _____
101 Scott Holewinski, County Board Chair

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 24 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Oneida County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2025	\$765,481.57
Opioid Settlement Account Receipts during Calendar Year 2025	\$147,225.33
Opioid Settlement Account Disbursements during Calendar Year 2025 (if no disbursements, please indicate none)	\$26,977.41
Interest earned on funds in Opioid Settlement Account during Calendar Year 2025	\$33,864.40
Opioid Settlement Account Balance as of December 31, 2025	\$919,593.89

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below and use separate sheet for narratives

A. Please identify the categories associated with your 2025 expenditures and the amount spent (these categories are utilized by sources such as the Legislative Analysis and Public Policy Association and KFF News):

Category	Amount
Recovery Services (includes warm handoff programs, housing, transportation, legal aid, peer support, and education and training for those in recovery)	\$ 23,187.00
Treatment (includes medication for addiction treatment, inpatient and outpatient treatment, and counseling)	\$
Overdose Reversal Drugs (includes training on their proper administration and use)	\$
Prevention Programs (includes programs to both discourage the development of opioid use disorder (OUD) and to screen individuals for OUD)	\$ 3,790.50
Treatment for Incarcerated Populations (includes medication for OUD, counseling, and other in-facility treatment)	\$
Data Collection and Research (includes gathering and analyzing addiction data, evaluation of settlement funds, and research into new treatments)	\$
Syringe Services Programs	\$
Programs for Pregnant and Postpartum Women	\$
Neonatal Abstinence Syndrome Treatment	\$
Other (please describe)	\$

B. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Scott Holewinski, Oneida County Board Chairman
Tracy Hartman, Oneida County Clerk & Administrative Coordinator

C. Discuss programs supported by 2025 expenditures

See Attachment 1

D. Identify and describe any positions created utilizing (in whole or in part) 2025 settlement funds

None

E. Identify capital initiatives supported by 2025 expenditures

None

F. Identify third-party initiatives supported by 2025 expenditures

None

G. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any

See Attachment 1


H. Identify 2025 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

See Attachment 1

I. Describe successes and challenges faced in 2025 in combatting the opioid epidemic

See Attachment 2

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Tracy Hartman

Title: County Clerk & Administrative Coordinator

Date: 4/21/2026

2026 Annual Report Oneida County WI Attachment 1

Information as of 12/31/2025

C.

Project #1, Resolution # 105-2024 – 2025 Treatment Alternative and Diversion (TAD) Grant, Oneida County GL # 211.58.56720.584004

Total Approved \$23,187.00

Total Expended \$23,187.00

Total Remaining: \$0

Required match for the 2025 Treatment Alternative and Diversion (TAD) Grant. The TAD grant funds Oneida County's Diversion Program. The Diversion Program is a voluntary program for justice-involved people living with addiction. It is a way for individuals to be deferred from the traditional criminal justice system. Program participants engage in substance use treatment, case management and work to address mental health, employment, housing and other needs. Additional information can be found at: <https://cjcc.oneidacountywi.gov/diversion-program/>

Project #2, Resolution #46-2025 – Telehealth Expansion, Oneida County GL # 211.58.56720.699270

Total Approved \$7,000.00

Total Expended: \$3,790.50

Total Remaining: \$3,209.50

To expand the Telehealth capabilities of the Human Service Department's Outpatient Clinic. We currently have one Telehealth room within the Clinic. We would like to create an additional room to allow for additional availability and flexibility in scheduling psychiatric visits within the Clinic. Our providers specialize in SUD and MAT treatment. Funds would allow for the purchase of the technology needed for HIPAA compliant Telehealth and furniture needs for the additional room.

G.

Project #2, Resolution #46-2025 – Telehealth Expansion, Oneida County GL # 211.58.56720.699270

Total Approved \$7,000.00

Total Expended: \$3,790.50

Total Remaining: \$3,209.50

To expand the Telehealth capabilities of the Human Service Department's Outpatient Clinic. We currently have one Telehealth room within the Clinic. We would like to create an additional room to allow for additional availability and flexibility in scheduling psychiatric visits within the Clinic. Our providers specialize in SUD and MAT treatment. Funds would allow for the purchase of the technology needed for HIPAA compliant Telehealth and furniture needs for the additional room.

Project #3, Resolution #58-2025 – Peer Support LTE, Oneida County GL # 211.58.56720.584005

Total Approved \$6,598.00

Total Expended: \$-0-

Total Remaining: \$6,598.00

The Department of Human Services is requesting \$6,598.00 in Opioid Settlement Funds to fund 50% of two (2) new Limited Term Employee (LTE) positions with a 50% match of \$6,598.00 anticipated from a Vital Strategies Grant. These positions will provide the full continuum of care of recovery services for OUD and any co-occurring SUD/MH conditions, co-usage, and/or co-addiction, including supportive housing, residential treatment, medical detox services, peer support services and counseling, community navigators, case management, and connections to community-based services.

Project #4, Resolution #79-2025 – 2026 Treatment Alternative and Diversion (TAD) Grant, Oneida County GL # 211.58.56720.584004

Total Approved \$28,213.00

Total Expended: \$-0-

Total Remaining: \$28,213.00

Required match for the 2026 Treatment Alternative and Diversion (TAD) Grant. The TAD grant funds Oneida County's Diversion Program. The Diversion Program is a voluntary program for justice-involved people living with addiction. It is a way for individuals to be deferred from the traditional criminal justice system. Program participants engage in substance use treatment, case management and work to address mental health, employment, housing and other needs. Additional information can be found at: <https://cjcc.oneidacountywi.gov/diversion-program/>

H.

Opioid funds used as local match for TAD Grant.



**ONEIDA COUNTY
HUMAN SERVICES**
Better Together

Court House

1 S. Oneida Ave
Rhineland, WI 54501
Phone: 715-362-5695
Fax: 715-362-7910

- Child Support
- Economic Support
- Child Protective Services
- Foster/Kinship Care
- Youth Justice

Timber Drive

705 E. Timber Drive
Rhineland, WI 54501
Phone: 715-369-2215
Fax: 715-369-2214

- Adult Community Services
- Children's Community Services
- Emergency Services
- Outpatient Clinic

**Aging & Disability
Resource Center**

100 W. Keenan St
Rhineland, WI 54501
Phone: 715-369-6170
Fax: 715-369-6245

- Adult Protective Services
- Disability Benefits
- Elderly Benefits
- Information & Assistance
- Transportation
- Volunteer Opportunities

Attachment 2

Describe successes and challenges faced in 2025 in combatting the opioid epidemic.

Successes

Strong relationship with area partners including the Health Department, the DA, Judges, treatment providers, Human Services and Probation and Parole, and Sheriff. County Board members that are supportive and active participants on the Criminal Justice Coordinating Committee.

Oneida County continues to work toward solutions for the lack of outpatient substance use treatment in the area. The Recovery Coaches have been utilized as an important resource for diversion participants. The Department currently has three Recovery Coaches and one vacant Recovery Coach position. The Department is looking into billing options for this service, which would make them sustainable positions.

Sober Recovery Events

The Peer Support Services Team, in collaboration with community partners, developed and hosted **12 sober recovery events** that served **305 participants**. People's relationships and interactions with friends and community can have a major impact on their health and well-being. Creating safe spaces, free from substances, where people can form positive relationships in healthful environments helps improve recovery outcomes and prevent relapse.

"We Care Cards" were developed by the Community Response Team as a means to engage more organizations in the self-referral deflection pathway. Cards are shared with individuals experiencing or impacted by substance use disorder to encourage voluntary outreach to peer recovery support services and show that the community cares about recovery.

Each September the Oneida County Substance Use Coalition hosts the **Light Up the Night for Recovery** event at Hodag Park in Rhineland, WI. The event features local recovery resources and stories of recovery. The aim is to reduce stigma, increase connectedness, and grow awareness of local recovery support services. Over **150 individuals** and **30 recovery support agencies** attended the event.

Oneida County Human Services has a resolution before the County Board to approve two additional Mental Health Therapy positions. There is currently a waiting list of 59 people for Mental Health Therapy. A barrier to this is it has been the experience of the Department that recruiting for these positions are challenging. The last recruitment took over six months to fill the vacancy.

The Department was approved in 2025 to hire a grant writer utilizing Opioid dollars to pay for the Limited Term Employee position. The former Director of the Department agreed to return to write the grant. She successfully wrote for the grant in the previous grant writing cycle. If successful, this will significantly improve access to services in this area.

The Oneida County Diversion Program currently has nine active participants and three pending intake. In the fourth quarter, one referral has been made. In 2025, the Diversion

Program had our second program graduate, with two more expected in early 2026. The trend of long wait times in the court system continues with lack of defense attorneys in the area.

Summary of significant Challenges:

1. Sober living in our area
2. Transportation for clients
3. Employment opportunities for those with a criminal history of drug issues.
4. Co-occurring mental health needs and our growing waitlist for therapy
5. Lack of defense attorneys in the area to assist clients with Diversion as an option.

Opioid Settlement Fund Tracking

Date	Settlement Payments	Interest Income	Project Expenses	Account Balance
<u>2022</u>	<u>248,535.13</u>	<u>1,162.35</u>	<u>-</u>	<u>249,697.48</u>
<u>2023</u>	<u>64,700.02</u>	<u>14,107.50</u>	<u>-</u>	<u>328,505.00</u>
<u>2024</u>	<u>391,736.90</u>	<u>45,239.67</u>	<u>-</u>	<u>765,481.57</u>
<u>2025</u>	<u>147,225.33</u>	<u>33,864.40</u>	<u>(26,977.41)</u>	<u>919,593.89</u>
1/31/2026		2,708.92		922,302.81
2/28/2026		2,535.62		924,838.43
3/31/2026		2,696.98	(22,648.77)	904,886.64
4/30/2026				904,886.64
5/31/2026				904,886.64
6/30/2026				904,886.64
7/31/2026				904,886.64
8/31/2026				904,886.64
9/30/2026				904,886.64
10/31/2026				904,886.64
11/30/2026				904,886.64
12/31/2026				904,886.64
<u>2026</u>	<u>-</u>	<u>7,941.52</u>	<u>(22,648.77)</u>	<u>904,886.64</u>
<u>TO DATE</u>	<u>852,197.38</u>	<u>102,315.44</u>	<u>(49,626.18)</u>	<u>904,886.64</u>

Opioid Settlement Fund Summary	
March 31, 2026	
Settlement Payments	852,197.38
Interest Earnings	102,315.44
Qualified Expenses	(49,626.18)
Cash Balance	904,886.64

Opioid Settlement Fund Summary	
March 31, 2026	
Settlement Payments	852,197.38
Interest Earnings	102,315.44
Approved Projects	(176,571.00)
Uncommitted Fund Balance	777,941.82

Approved Project #1	
COMPLETE	
Resolution # 105-2024 - 2025 Treatment Alternative and Diversion (TAD) Grant. A/C # 211.58.56720.584004	
Approved	\$ 23,187.00
Expended	\$ 23,187.00
Unspent	\$ -

Approval Project #2	
Resolution # 46-2025 - Telehealth Expansion. A/C # 211.58.56720.699270	
Approved	\$ 7,000.00
Expended	\$ 3,790.50
Unspent	\$ 3,209.50

Approval Project #3	
Resolution # 58-2025 - Peer Support LTE Positions. A/C # 211.58.56720.584005	
Approved	\$ 6,598.00
Expended	\$ -
Unspent	\$ 6,598.00

Approved Project #4	
Resolution # 79-2025 - 2026 Treatment Alternative and Diversion (TAD) Grant. A/C # 211.58.56720.584004	
Approved	\$ 28,213.00
Expended	\$ -
Unspent	\$ 28,213.00

Approval Project #5			
Resolution # 80-2025 - Hearing Room Improvements. A/C # 211.58.56720.699211			
Approved	\$	30,000.00	
<i>Expended</i>			\$ 22,648.77
<i>Unspent</i>			\$ 7,351.23

Approval Project #6			
Resolution #81-2025 - Peer Support LTE Positions. A/C # 211.58.56720.584005			
Approved	\$	26,393.00	
<i>Expended</i>			\$ -
<i>Unspent</i>			\$ 26,393.00

Approval Project #7			
Resolution #10-2026 - Treatment Alternative and Diversion (TAD) Grant Writer. A/C # 211.58.56720.521904			
Approved	\$	11,200.00	
<i>Expended</i>			\$ -
<i>Unspent</i>			\$ 11,200.00

Approval Project #8			
Resolution #30-2026 - Behavioral Health Therapist Positions. A/C #211.58.56720.531489			
Approved	\$	43,980.00	
<i>Expended</i>			\$ -
<i>Unspent</i>			\$ 43,980.00

TOTAL PROJECTS			
Approved	\$	176,571.00	
<i>Expended</i>			\$ 49,626.27
<i>Unspent</i>			\$ 126,944.73



Oneida County

Finance Department Memorandum

April 24, 2026

TO: Tracy Hartman, Oneida County Clerk / Administrative Coordinator
FROM: Tina Smigielski, CPA, Oneida County Finance Director
CC: Tara Ostermann, Oneida County Treasurer
Darcy Smith, Vilas County Finance Director
Nora Matuszewski, Forest County Clerk
RE: March 2026 Fiscal Activity

Effective January 1, 2025, all fiscal activity related to The Human Service Center (HSC) close-out moved to Oneida County. This includes holding the bank accounts and recording any receipts or disbursements attributed to HSC obligations and / or run out.

BANK ACCOUNTS

The following accounts are set up in Oneida County’s name for the benefit of The Human Service Center.

- **American Deposit Management HSC Escrow.**
 - The purpose of this account is to hold the HSC’s cash balances, funds are invested in accordance with the County’s Investment Policy.
 - The account will be closed on or before April 1, 2035.
 - The month end balance in the account is \$250,717.54.
 - Balances over \$250,000.00 are to be disbursed to the three counties as excess funds until closure. These payments will be mailed via check within 2-weeks of this memorandum.

HSC Escrow Disbursement, Resolution #62-2025	
Prior Month Ending Balance	250,717.54
Minimum Balance Requirement	(250,000.00)
Net to be disbursed	717.54
Oneida County 54%	387.47
Vilas County 31%	222.44
Forest County 15%	107.63

- **Associated Bank HRA (Health Reimbursement Arrangement).**
 - The purpose of this account is funding for the HRA that was determined by legal counsel to continue post HSC-closure, this is an interest bearing and collateralized account.
 - The month end balance in the account is \$384,028.66 and the plan obligations balance is \$372,338.69.

DUE TO / FROM ONEIDA COUNTY

The County continues to pay for limited obligations and collect receipts for services rendered in the prior year. The net amount due from the HSC Escrow for the month's activity is shown below.

Funds due to / (from) Oneida County from HSC Escrow		
Mar-26		
Disbursements		
	DIVERSIFIED BENEFIT SERVICES INC	144.40
	HSC HRA ADMIN FEES DUE TO ONCO MARCH 26	372.34
	MAR 2026 JESSICA YOUNG	285.82
	OCHS OVERPAYMENT REFUND	149.82
Due to Oneida County Wisconsin		952.38
Receipts		
	HSC PY REV - Groves, Ryan	(25.00)
	HSC PY REV - Rep Financial serv Young, Katie (split)	(200.00)
	HSC PY REV - Rep Financial Serv Geistlinger (split)	(839.27)
	HSC PY REV - Lincoln, Randy	(80.00)
	HSC PY REV - Mineau, Ryan	(112.20)
	HSC PY REV - Stark Collection Agency (Monk)	(139.13)
	HSC PY REV - Stark Collection Agency(Blasing)	(216.86)
	HSC PY REV - Reid, Joseph	(50.00)
	HSC PY REV - Duberstein, Brianna	(159.60)
	HSC PY REV - Almquist, Karen	(50.00)
	HSC PY REV - Allen, Stephanie	(200.00)
	HSC PY REV - State of WI	(2,163.24)
	HSC PY REV - Rep Financial serv (Colleen Huntington)	(148.22)
	HSC PY REV - Reth, Adrian	(21.21)
	HSC PY REV - Bellman, Gina(Jaime Rice)	(75.00)
	HSC PY REV - Penn, David (split)	(5.00)
	HSC PY REV - Helgeson, Kari(Steven)(Split)	(45.00)
	HSC PY REV - Olson, Jamie	(24.00)
	HSC PY REV - Network Health Ins Corp	(30.61)
Due from Oneida County Wisconsin		(4,584.34)
	NET TO BE TRANS (TO)/FROM ESCROW	(3,631.96)

Bank statements or other supporting documentation may be provided upon request. Thank you.



ONEIDA COUNTY

Preliminary 2027 Budget Calendar

DATE	TASK
May	<ul style="list-style-type: none">Executive Committee sets budget guidelines and schedule; Finance distributes to Departments.LRES distributes staffing request forms and instructions.
July	<ul style="list-style-type: none">LRES and Finance compile information relevant to wage and benefit projections for the upcoming fiscal year.Finance prepares forms, worksheets, instructions.
Monday, August 3 rd	<ul style="list-style-type: none">Finance initiates Department Request level in miViewPoint (MVP) with instructions and worksheets.Finance distributes Capital Improvement Plan (CIP) forms and instructions.
Aug 3 rd to Sept 11 th	<ul style="list-style-type: none">Departments enter budget requests into MVP; present budget, staffing, CIP and other requests to the appropriate Committee(s) of Jurisdiction for preliminary approval.Departments update worksheets, forms, and Department Request level in MVP as approved by appropriate Committee(s) of Jurisdiction.
Week of Sept. 15 th	<ul style="list-style-type: none">Department Request MVP level is locked by Finance.Any, all outstanding worksheets or forms due to Finance.Finance verifies and compiles budget submissions into comprehensive document(s) for Executive Committee and public release.
Week of Sept. 28 th	<ul style="list-style-type: none">Preliminary Budget and Capital Improvement Plan published on County's website.
Week of Oct 5 th	<ul style="list-style-type: none">Executive Committee holds public meetings to discuss and modify Preliminary Countywide Budget and Capital Improvement Plan.
Week of Oct 12 th	<ul style="list-style-type: none">Finance finalizes Proposed Countywide Budget and Capital Improvement Plan as recommended by Executive Committee; prepares draft WDOR Apportionment Forms.
Week of October 19 th	<ul style="list-style-type: none">Proposed Budget and Capital Improvement Plan published on County's website.County Clerk publishes Budget Public Hearing Notice
Tuesday, Nov. 10 th	<ul style="list-style-type: none">County Board holds 2026 Budget Public Hearing, adopts Countywide Budget and Capital Improvement Plan.
Monday, Nov 16 th	<ul style="list-style-type: none">WDOR Deadline to e-file final Apportionment Forms.
Week of Nov. 17 th	<ul style="list-style-type: none">Adopted Countywide Budget and Capital Improvement Plan is published on County's website.

Tentative 2027 Executive Committee Budget Meeting Schedule

Departments / Agencies are grouped by Committee of Jurisdiction.

Start times are approximate.

1) Monday, October 5, 2025, Start Time 8:30am

- a) Chairman & Finance Director Overview
8:30 am
- b) Board of Health 8:45am
 - i) Public Health Department
- c) Human Services 9:30 am
 - i) Human Services (Social Services, ADRC & Human Services)
 - ii) Veteran's Services
- d) Break (15 minutes) 10:30 am
- e) Outside Agencies 10:45am
 - i) Humane Society
 - ii) Tourism Council (Chamber of Commerce)
 - iii) Library Board
 - iv) Airport
 - v) Economic Development Commission
- f) Break (1 hour) 12:00pm
- g) Executive 1:00 pm
 - i) County Treasurer
 - ii) Information Technology Systems
 - iii) County Clerk, Risk Management, County Board
 - iv) Finance, Central Purchasing, Postage, Duplication, Telephone
 - v) LRES Department

2) Tuesday, October 6, 2025, Start Time 8:30am

- a) Land Records 8:30 am
 - i) Land Information Department
 - ii) Register of Deeds
- b) Forestry, Land & Outdoor Recreation 9:00 am
 - i) Forestry Department
- c) Planning & Development, Conservation & UW Extension 9:30 am
 - i) Planning & Zoning Department
 - ii) Land Conservation
 - iii) UW Extension

d) Break (15 minutes) 10:30 am

- e) County Facilities 10:45 am
 - i) Buildings & Grounds
- f) Solid Waste 11:30 am
 - i) Solid Waste Department
- g) Public Works 12:00 pm
 - i) Highway Department

3) Wednesday, October 7, 2025, Start Time 8:30am

- a) Public Safety 8:30am
 - i) Sheriff's Department & Emergency Services
 - ii) Judicial – Circuit Court Branches 1 & 2, Clerk of Courts
 - iii) Corporation Counsel
 - iv) District Attorney
 - v) Medical Examiner
- b) Break (15 minutes) 10:30 am
- c) Executive, continued, 11:15 am
 - i) Capital Improvement Plan
 - ii) Debt Service/Trusts, Contingency & Transfers
- d) Recalled Departments 12:00 pm

ONEIDA COUNTY, WISCONSIN

Memorandum



Date

Dear Head of Oneida County Department,

The creation of your departmental budget is an important tool for fiscal accountability, and represents your department's plans for the upcoming year. This Committee strives to provide you with the guidelines and resources to create a funding request that fits into the overall County budget for 2027.

2027 BUDGET GUIDELINES

- **DEFINE SPECIFIC GOALS**
 - o Ensure your department's goals match up with your Committee of Jurisdiction's objectives.
 - o Define resources will you need to meet these goals (staff, equipment, technology).
- **MANDATED VS. NON-MANDATED SERVICES**
 - o If your department provides mandated service or services that will see cuts in federal, state or other (non-tax levy) funding:
 - You will be expected to explain the fiscal, operational and service impact of the services / program; and,
 - You will be expected to either identify non-mandated services in your department that will be cut or quantify the increase in tax levy subsidy requested to offset funding loss.
 - o Each department will be expected to identify at least one non-mandated (discretionary) service or services that may be considered for elimination:
 - You will be expected to explain the fiscal, operational and service impact if the services are eliminated, as well as identify fiscal impact (forego grants, tax levy, etc.)
- **CONTROL THE COSTS OF PERSONNEL**
 - o Re-imagine vacant positions as an opportunity to use new technology, and / or share personnel across departments.
 - o Engage in succession planning – how will you handle staff that may be retiring in 2027 such as PTO Cash-Out /Retiree Health Insurance costs; expenses associated with training a new hire.
 - o Press yourself on how you can meet the challenges of recruitment and retention in a budget-neutral way – part-time vs. full-time solutions, remote work options (include any technology costs), et cetera
- **ENGAGE IN LONG-TERM PLANNING**
 - o Familiarize yourself with the County's Capital Improvement Plan (CIP) and Opioid Settlement Fund process.
 - o Identify projects or programs that your department may bring forward that meets the CIP and Opioid Funding criteria.
 - o Ask yourself how the projects may be done in the most economical and efficient way, identify grant dollars if available, be cognizant if the project will increase operational costs in the long run.

The Administrative Coordinator and Finance Director will work with all departments to enable and support you in presenting comprehensive, complete and straight-forward funding requests. In addition to providing baseline assumptions for certain costs (i.e. wages and benefits), they will provide various easy-to-complete forms to assist in meeting the aforementioned guidelines. Additionally, MiViewPoint provides you with quick access to historical financial data, tools to imbed notes into your budget requests, and the ability to provide standard reports for consistent decision-making across Committees of Jurisdiction.

Please adhere to the attached Budget Calendar. Meeting budget deadlines helps all of us achieve our shared goal of providing the best possible services and keeping this annual process on track.

As always, please feel free to reach out to any of the undersigned with questions or concerns relative to the 2027 budget process. We are looking forward to this budget season, and thank you for your continued commitment to Oneida County.

Sincerely,

Billy Fried, Executive Committee Chair, District 17

Debbie Condado, Executive Committee, District 6

Russ Fisher, Executive Committee Vice Chair,
County Board First Vice Chair, District 5

Michael Tautges, Executive Committee, District 18

Dan Hess, Executive Committee, County Board
Second Vice Chair, District 10

Ted Cushing, Executive Committee, District 21

Scott Holewinski, Executive Committee, County
Board Chair, District 14

Tracy Hartman, County Clerk & Administrative
Coordinator



Tina Smigielski, CPA. Finance Director

ONEIDA COUNTY, WISCONSIN

Memorandum



DATE

Dear Oneida County Committee Chairperson,

The review and approval of the County's budget is one of the most important duties of a County Board Supervisor. The budget season will soon be underway. The residents, business-owners and visitors of Oneida County expect and deserve a high quality of local government services balanced against reasonable and affordable taxes, user charges and fines. The departments' that require your Committee of Jurisdiction's approval for 2027 budget requests will begin their work soon, and bring forward proposals for your consideration in August. Those proposals, as vetted by your Committee, will then proceed to the Executive Committee for an October formal hearing and further review and consideration. Finally, the budget and tax levy will be presented to full County Board for a vote in November.

The Administrative Coordinator and Finance Director will work with all departments to enable and support them in presenting comprehensive, complete and straight-forward funding requests. A shared goal across all departments of providing budget proposals for sound decision-making will be encouraged, and your attention to this process will be paramount in making sure tax dollar spending aligns with the priorities of Oneida County.

As a Chairperson of a Committee of Jurisdiction, you are in the unique position to both support and question the County Departments' seeking the limited tax payer funds to provide important local government services. We encourage you and your fellow Committee members to diligently review and consider the allocation of the County's resources in the following context:

- 1) Does the funding request serve essential County goals and objectives?
- 2) Were best efforts made to mitigate increased spending when preparing their budget request?
- 3) Are full use of all non-tax levy resources available to support operations being considered?
- 4) Are creative measures such as digital / technology solutions, or shared human resources among departments to hold-the-line on personnel costs being deployed?

As always, please feel free to reach out to any of the undersigned with questions or concerns relative to the 2027 budget process. We are looking forward to this budget season, and thank you for your continued commitment to Oneida County.

Sincerely,

Billy Fried, Executive Committee Chair, District 17

Debbie Condado, Executive Committee, District 6

Russ Fisher, Executive Committee Vice Chair, County Board First Vice Chair, District 5

Michael Tautges, Executive Committee, District 18

Dan Hess, Executive Committee, County Board Second Vice Chair, District 10

Ted Cushing, Executive Committee, District 21

Scott Holewinski, Executive Committee, County Board Chair, District 14

Tracy Hartman, County Clerk & Administrative Coordinator


Tina Smigielski, CPA. Finance Director

1
2
3 **RESOLUTION #**

4 **Resolution to Oppose the DNR Land Acquisition of Land within the Town of Minocqua**
5 **Using Funding from the Knowles Nelson Stewardship Program**

6 Resolution approved for presentation to the Oneida County Board by the Supervisors of the
7 Executive Committee.

8
9 Resolved by the Board of Supervisors of Oneida County, Wisconsin:

10
11 **WHEREAS**, Oneida County has received a letter from the Department of Natural Resources
12 (DNR) requesting a resolution in support of the DNR for the proposed acquisition of a 77.01
13 acre parcel (tax parcels MI-1086 and part of MI-1083) within the Town of Minocqua, Oneida
14 County;

15
16 **WHEREAS**, Resolution 25-2023 passed by the Oneida County Board resolved that Oneida
17 County does not want more public land within their County without County and Town
18 approval if Federal or State funds are used to purchase easements, and;

19
20 **WHEREAS**, the 2025 Oneida County Comprehensive plan was adopted by the Oneida
21 County Board on August 19, 2025, and;

22
23 **WHEREAS**, the 2025 Oneida County Comprehensive plan discourages the conversion of
24 existing privately owned lands to public lands using federal, state, and local tax dollars to
25 purchase existing MFL lands or purchase easements over them. Reducing the tax base in
26 perpetuity is antithetical to the interests of county residents and gives up local control, and;

27
28 **WHEREAS**, the 2025 Oneida County Comprehensive plan further states that all state and
29 federal agencies and lands utilizing federal money shall coordinate with Oneida County's
30 comprehensive plan for all land planning and management activities on state and federal
31 lands within the jurisdiction of the county, to ensure consistent and harmonized policies
32 across the three levels of government, and;

33
34 **WHEREAS**, the low property taxes paid on Managed Forest Lands inadequately
35 compensates local government for the infrastructure and services they provide, and;

36
37 **BE IT RESOLVED**, that the Oneida County Board of Supervisors Oppose the above
38 proposed acquisition of land within the Town of Minocqua using State and Federal Funds,
39 and;

40
41 **Be it Further Resolved**, that a copy of this Resolution be provided to The Governor, The
42 Secretary of the DNR, all Northern Counties and all State Representatives of the Northern
43 Counties.

44
45 Resolution approved for presentation to the Oneida County Board by the Supervisors of the
46 Executive Committee.

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49 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

50
51 The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed

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by the Corporation Counsel, _____, Date:

Approved for presentation to the County Board by the Executive Committee this 6th day of
May, 2026.

Consent Agenda Item: _____ YES _____ NO

Fiscal Impact	Offered and passage moved by:			
<input type="checkbox"/> Included in Resolution		Aye	Nay	Abstain
<input type="checkbox"/> Attached	_____ Supervisor Billy Fried	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> N/A	_____ Supervisor Scott Holewinski	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Russ Fisher	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Dan Hess	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Ted Cushing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Debbie Condado	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Michael Tautges	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this 19th day May, 2026.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair



April 24, 2026

Oneida County Board
P.O.Box 400
1 S. Oneida Avenue
Rhineland, WI 54501

Subject: Request for Resolution of Support – DNR Land Acquisition Willow Flowage Scenic Waters Area

Dear Chairperson Holewinski and Members of the County Board:

I am writing to respectfully request Oneida County adopt a Resolution of Support in accordance with Wis. Stats. 23.917(5t)(b), for the Wisconsin Department of Natural Resources' proposed acquisition of a 77.01-acre parcel (tax parcels MI-1086 and part of MI-1083) within the Town of Minocqua, Oneida County.

The property lies entirely within the project boundary of the Willow Flowage Scenic Waters Area and borders existing department-owned land to the south; please see the enclosed map. Benefits of the proposed acquisition are as follows:

- Subject property is a large continuous block of land with two-bank frontage along the Tomahawk River.
- Property fronts on a town road allowing for ease of access for public recreation and WDNR land management.
- Provide natural resource protection for the state threatened wood turtle and other species/communities of special concern.
- Protect the waters of the Upper Tomahawk River corridor that connects to the Willow Flowage which has an Outstanding Resource Water designation.

The purchase price of the subject property is \$231,050. Acquisition and closing costs will be funded from the Warren Knowles-Gaylord Nelson Stewardship Program.

Again, our request of the County Board is to adopt a resolution in support of the proposed acquisition. It is recommended that the Board consult with an attorney regarding the content of the resolution, but it is requested that the resolution describe the acquisition and contain language that the County Board supports the use of Knowles-Nelson Stewardship funds for the described acquisition as per Wis. Stats. 23.917(5t)(b).

The department appreciates your consideration and looks forward to working together to ensure this property remains a lasting resource for the community and future generations. Please feel free to contact me with any questions.

Sincerely,



Niccole L. Smith
Real Estate Specialist Advanced
Phone: 715-499-3450
Email: niccolel.smith@wisconsin.gov

cc: Chairperson Scott Holewinski – sholewinski@oneidacountywi.gov
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2nd Vice Chair Dan Hess – dhess@oneidacountywi.gov
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Supervisor Ted Cushing – tcushing76@gmail.com
County Clerk Tracy Hartman – occlerk@oneidacountywi.gov

Enclosure

Return to sheet 05 0 4 1
 Local File No. 100-100000
 By J. G. G.
 Date 10/15/74

Option Exhibit A

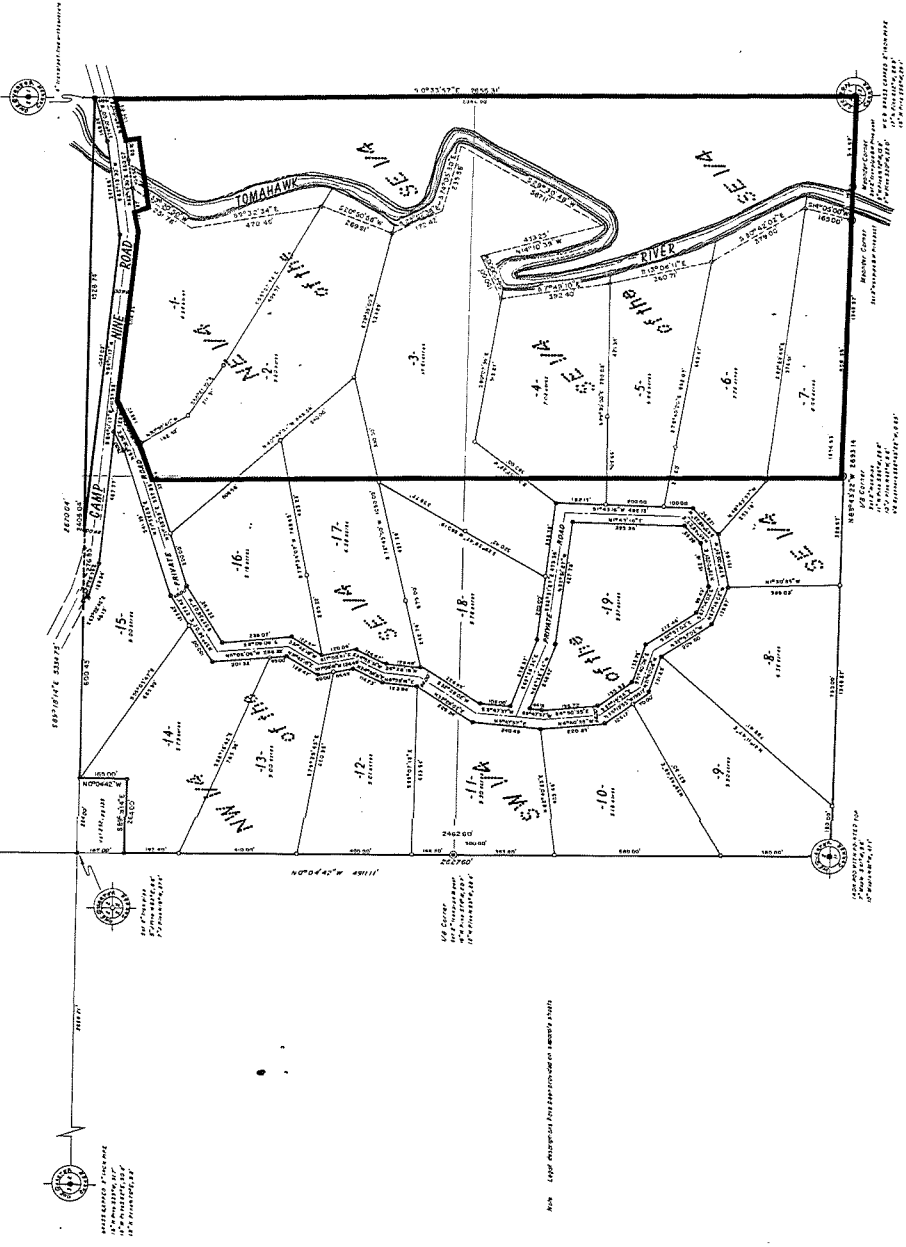
Part of
SE 1/4
SECTION 2, T38N, R5E
 Milwaukee Township
 Oneida County, Wisconsin

JOHN H. FISHER & ASSOCIATES, INC.
 MILWAUKEE, WISCONSIN

JOHN H. FISHER, Registered Land Surveyor, S. 218
 No. 100000, State of Wisconsin
 This is a preliminary survey and is not to be used for any other purpose without the written consent of the Surveyor.
 JOHN H. FISHER & ASSOCIATES, INC.
 MILWAUKEE, WISCONSIN

LEGEND
 1" = 20' Horizontal Scale
 1" = 40' Vertical Scale
 1" = 100' Diagonal Scale

*For illustrative purposes only,
 survey to be completed prior to
 closing to properly describe curve
 out in the northwest corner of
 property.*



05 0 4 1