

## NOTICE OF MEETING

**COMMITTEE:** Human Services Committee  
**PLACE:** County Board Room, Oneida County Courthouse  
**DATE:** March 17, 2025 **TIME:** 1:00 P.M.

Zoom is being offered as a convenience for this meeting. If zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in Option via Zoom: <https://us02web.zoom.us/j/85450686577?pwd=swtmrrrw12L3GnUeCoJznrClG7UwBo.1>

Phone number: (312) 626 6799  
Meeting ID: 854 5068 6577  
Passcode: 944622

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

All agenda items to be considered as discussion/decision items.

### **AGENDA:**

1. Call to order; Pledge of Allegiance; and Approval of Agenda
2. Minutes of February 17, 2025 Human Services Committee Meeting and Minutes of the Closed Session from February 17, 2025
3. Public Comment

### **Veterans Services:**

1. 2024 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report
2. CVSO Travel to Shawano, WI
3. ACVSO & Administrative Assistant to VA Medical Center, Iron Mountain, MI

### **Human Services:**

1. Staff Presentation – Adult Community Services and Administration and Support Services
2. Facilities Discussion and Long-Term Planning
3. Administration of the Energy Assistance Program
4. Woodland Enhanced Health Services Commission Meeting Update
5. Department Travel Policy Review and Approval
6. Preliminary 2024 Fiscal Close Out Report
7. Human Services Department Director Selection Process
8. Agency Update: Vacancies and Recruitment

- 9. 2024 and 2025 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report
- 10. Public Comment
- 11. Agenda Items for Future Meetings
- 12. Adjourn

**NOTICE OF POSTING:      TIME: 1:00 P.M.                      DATE: March 10, 2024                      PLACE: Courthouse**

**Robb Jensen, Committee Chairperson**

Notice posted by Amber Dickman, Administrative Support. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-362-5695.

**NEWS MEDIA NOTIFIED:**

	<b>Date:</b>	<b>3/10/2024</b>	<b>Time: 1:00 p.m.</b>	<b>E-Mail</b>
Northwoods River News	<b>Date:</b>	"	<b>Time:</b>	"
Star Journal	<b>Date:</b>	"	<b>Time:</b>	"
Lakeland Times	<b>Date:</b>	"	<b>Time:</b>	"
WHDG Radio Station	<b>Date:</b>	"	<b>Time:</b>	"
WJFW-TV 12	<b>Date:</b>	"	<b>Time:</b>	"
Tomahawk Leader	<b>Date:</b>	"	<b>Time:</b>	"
Vilas County News	<b>Date:</b>	"	<b>Time:</b>	"
WXPR Radio Station	<b>Date:</b>	"	<b>Time:</b>	"
WSAW-TV	<b>Date:</b>	"	<b>Time:</b>	"

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call the County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

See reverse side of this notice for compliance checklist with the Wisconsin Open Meeting Law.

**GENERAL REQUIREMENTS:**

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

**NOTICE REQUIREMENTS:**

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

**MANNER OF NOTICE:**

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

**TIME FOR NOTICE:**

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

**EXEMPTIONS FOR COMMITTEES & SUBUNITS**

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

**PROCEDURE FOR GOING INTO CLOSED SESSION:**

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

**SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:**

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

**PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT****CLOSED SESSION RESTRICTIONS:**

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

**BALLOTS, VOTES AND RECORDS:**

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

**USE OF RECORDING EQUIPMENT:**

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

**LEGAL INTERPRETATION:**

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

**PENALTY:**

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel  
Office - 5/16/96

**ONEIDA COUNTY HUMAN SERVICES COMMITTEE  
MINUTES OF FEBRUARY 17, 2025**

Members present: Mr. Robb Jensen, Chairperson, Mr. Ted Cushing, Mr. Steven Schreier, Mr. Jim Winkler, Ms. Tiffany Rohan, Ms. Michelle Hartness (Zoom)

Excused: Mr. Dan Hess and Ms. Angie Koch

Staff: Ms. Mary Rideout, Mr. Joel Gottsacker, Ms. Lori Garber, Mr. Tom Ernisse, Ms. Kelsey Sullivan, Ms. Tammy Javenkoski, Ms. Alison Knapp, and Ms. Amber Dickman

1. **Call to Order. Approval of Agenda:** The regular meeting of the Oneida County Social Services Committee was brought to order at 1:00 p.m. by Mr. Robb Jensen, Chairperson; starting with the Pledge of Allegiance. The Chairperson noted that the meeting had been properly posted and mailed in accordance with the Wisconsin Open Meeting Laws. Motion by Mr. Steven Schreier, seconded by Mr. Ted Cushing to approve the agenda as posted. All ayes; motion carried.
2. **Minutes of Social Services Committee – January 20, 2025:** Motion made by Mr. Robb Jensen, seconded by Mr. Jim Winkler to approve the minutes of January 20, 2025. All ayes; motion carried.
3. **Appointment of Vice Chair:** Motion made by Mr. Robb Jensen to nominate Mr. Ted Cushing as Vice Chair of the Oneida County Human Services Committee. Motion made by Mr. Steven Schreier to close nomination and cast a unanimous vote for Mr. Ted Cushing as Vice Chair, seconded by Ms. Debbie Condado. All ayes; motion carried.
4. **Public Comment:** None.

**Veterans Services:**

1. **2024 Financial & Statistical Reports, Department Head Expense Voucher and Vender Payment Report:** It was noted by Mr. Robb Jensen that the Financial Reports were received.
2. **Travel for CVSO and ACVSO to Superior, WI for Spring Conference:** Ms. Tammy Javenkoski requested travel for herself and the Assistant Veterans Service Officer to Superior, WI, in May for the County/Tribal Veterans Service Officer Association Spring Conference. Motion made by Mr. Ted Cushing, seconded by Ms. Michelle Hartness to approve travel for CVSO and ACVSO to Superior, WI in May for Spring Conference. All ayes; motion carried.

## **Human Services:**

1. **Staff Presentation – Economic Support (ES), Child Support (CS) and Emergency Services Program (ESP):** Ms. Lori Garber presented on the Economic Support programs and services offered in Oneida County. Mr. Tom Eernisse provided information about Child Support in Oneida County. Ms. Kelsey Sullivan presented information regarding the Emergency Services Program.
2. **Review of Statistical Data:** Charts were provided to show the current number of FoodShare cases and recipients, monthly FoodShare expenditures, the current number of Medical Assistance cases and recipients, the number of Child Support cases, number of households receiving Energy Assistance, Child Abuse and Neglect Referrals statistics, Children & Family Ongoing cases, Delinquency cases, Adult Ongoing cases, Guardianship/Protective Placement cases, Adult Welfare concerns, the number of children in foster homes/group homes/residential placement, youth in corrections, Kinship care case counts, the number of participants in CCS/CSP/CRS, Target Case Management case counts, number of individuals receiving AODA Outpatient care, Mental Health services, and client counts in other programs.
3. **Medicaid Funding Review:** There is talk about Medicaid being cut at the federal level. A lot of services we provide are funded by Medicaid. It could be a devastating loss of funding. Medicaid is an all-encompassing program that provides health care, mental health services, AODA services, helps children with disabilities to be able to stay home, and many other things. Data was provided to the committee.
4. **Approve Sara Tienhaara, Outpatient Clinic Manager, as the Designated Coordinator for the Intoxicated Driver Program:** Motion made by Mr. Ted Cushing, seconded by Ms. Debbie Condado to approve Sara Tienhaara as the Designated Coordinator for the Intoxicated Driver Program. All ayes; motion carried.
5. **2025 Contract Review and Approval:** Approval was sought for the contracts for Lynn's Catering, CW Solutions/FSET, Northwest Connection Family Resources, Oneida County Sheriff's Department, Tri-County Council, UW Extension, and Netsmart for 2025. Motion by Mr. Ted Cushing, seconded by Ms. Debbie Condado to approve the contracts for 2025. All ayes; motion carried.
6. **Agency Update – Vacancies and Recruitment:** The Emergency Services Facilitator, 0.8 Administrative Support (Courthouse location), and two Economic Support positions have been filled. The Mental Health Technician is pending notification. The Behavioral Health Therapist, 0.5 Billing Clerk, SUD Counselor,

and ADRC Specialist positions are posted and applications are due by mid-end of February. Two Social Worker positions are being reposted due to no candidates applying. A Social Services Aide, CLTS, and CCS Facilitator position will be posted soon.

7. **2024 Financial & Statistical Reports, Department Head Expense Voucher and Vender Payment Report:** It was noted by Mr. Robb Jensen that the financial reports were received. A \$636,000 deficit is still projected for the 2024 year. Still waiting to hear on the Youth Aid Emergency Fund for possible funding. There is about \$300,000 in the reserve fund to be applied to the deficit. Motion to approve voucher in the amount of \$64.32 for Rideout's December 2024 mileage made by Mr. Robb Jensen, seconded by Mr. Ted Cushing. All ayes; motion carried.
8. **Public Comment:** None.
9. **Agenda Items for future Meetings:** Usual agenda Items. Members should contact Ms. Mary Rideout or Mr. Robb Jensen if they would like something placed on the agenda.
10. **It is anticipated that motion will be made, seconded and approved by roll call vote to enter into closed session pursuant to Section 19.85(1)(c). "Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility." Topics: Department Head Evaluation and Goals; Social Services Director and Veteran's Service Officer. It is anticipated that the committee will return to open session by roll call vote to consider the remainder of the meeting agenda.** Motion by Mr. Steven Schreier to move to Closed Session, Mr. Jim Winkler seconded. Roll call vote, Mr. Ted Cushing; yes; Mr. Robb Jensen, yes; Mr. Steven Schreier, yes; Ms. Tiffany Rohan, yes; Mr. Jim Winkler, yes; Motion carried. The committee moved to close session.  
  
Motion to return to open session by Mr. Ted Cushing, seconded by Mr. James Winkler, roll call vote Ms. Tiffany Rohan, yes; Mr. Jim Winkler, yes; Mr. Rob Jensen, yes; Mr. Ted Cushing, yes; Mr. Steven Schreier, yes; motion carried.  
  
No action was taken as a result of the closed session, evaluations will be forwarded to Labor Relations and Employee Services.
11. **Adjourn:** There being no further business to be brought before the Committee, it was moved by Mr. Robb Jensen to adjourn the meeting at 2:24 p.m. The next meeting of the Human Services Committee will be March 17, 2025 at 1:00 p.m.

Human Services Committee  
February 17, 2025  
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Mr. Robb Jensen, Chair

Date: February 17, 2025

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
<b>Fund101 - GENERAL FUND</b>							
<b>Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE</b>							
01/01/2025	113-37	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-2,364.73
01/10/2025	213-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			3,354.23	.00
01/24/2025	477-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			3,464.92	.00
02/07/2025	211-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			3,464.92	.00
02/21/2025	470-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			3,464.92	.00
<b>Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE</b>						<b>13,748.99</b>	<b>-2,364.73</b>
<b>Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE</b>							
01/01/2025	113-38	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-1,743.89
01/10/2025	46-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			2,473.60	.00
01/24/2025	333-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			2,556.00	.00
02/07/2025	62-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			2,556.01	.00
02/21/2025	331-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			2,556.00	.00
<b>Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE</b>						<b>10,141.61</b>	<b>-1,743.89</b>
<b>Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE</b>							
02/21/2025	546-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			665.92	.00
<b>Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE</b>						<b>665.92</b>	<b>.00</b>
<b>Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM</b>							
01/01/2025	113-39	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-90.00
01/10/2025	175-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			90.00	.00
<b>Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM</b>						<b>90.00</b>	<b>-90.00</b>
<b>Account Number And Title101.54.54710.512001 - SOCIAL SECURITY</b>							

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
01/01/2025	113-42	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-272.24
01/10/2025	860-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			3.06	.00
01/10/2025	99-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			209.12	.00
01/10/2025	569-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			173.98	.00
01/24/2025	980-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			357.67	.00
02/07/2025	122-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			680.92	.00
02/21/2025	593-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			504.25	.00
<b>Account Number And Title101.54.54710.512001 - SOCIAL SECURITY</b>						<b>1,929.00</b>	<b>-272.24</b>
Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE							
01/01/2025	113-43	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-285.55
01/10/2025	98-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			171.92	.00
01/10/2025	568-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			233.12	.00
01/24/2025	979-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			418.45	.00
02/07/2025	121-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			418.45	.00
02/21/2025	592-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			418.45	.00
<b>Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE</b>						<b>1,660.39</b>	<b>-285.55</b>
Account Number And Title101.54.54710.512005 - LIFE INSURANCE							
01/01/2025	258-27	JE	JAN. ER LIFE INS SUBSIDY			7.25	.00
01/10/2025	97-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			7.08	.00
01/10/2025	567-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			30.03	.00
02/01/2025	25-27	JE	FEB. ER LIFE INS SUBSIDY			7.47	.00
02/07/2025	120-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			37.11	.00
<b>Account Number And Title101.54.54710.512005 - LIFE INSURANCE</b>						<b>88.94</b>	<b>.00</b>

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
<b>Account Number And Title 101.54.54710.512006 - WORKER'S COMPENSATION</b>							
01/01/2025	113-36	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-2.34
01/10/2025	100-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			1.66	.00
01/10/2025	570-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			1.66	.00
01/24/2025	981-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			3.32	.00
02/07/2025	123-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			3.32	.00
02/21/2025	594-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			151.59	.00
<b>Account Number And Title 101.54.54710.512006 - WORKER'S COMPENSATION</b>						<b>161.55</b>	<b>-2.34</b>
<b>Account Number And Title 101.54.54710.512018 - CASH IN LIEU OF HEALTH INS</b>							
01/10/2025	48-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			500.00	.00
02/07/2025	63-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			500.00	.00
<b>Account Number And Title 101.54.54710.512018 - CASH IN LIEU OF HEALTH INS</b>						<b>1,000.00</b>	<b>.00</b>
<b>Account Number And Title 101.54.54710.531101 - POSTAGE AND BOX RENT</b>							
01/31/2025	256-35	JE	JANUARY 2025 POSTAGE			6.36	.00
<b>Account Number And Title 101.54.54710.531101 - POSTAGE AND BOX RENT</b>						<b>6.36</b>	<b>.00</b>
<b>Account Number And Title 101.54.54710.531204 - ADVERTISING</b>							
01/31/2025	861-1	AP	THE NORTHWOODS RIVER NEWS			61.00	.00
<b>Account Number And Title 101.54.54710.531204 - ADVERTISING</b>						<b>61.00</b>	<b>.00</b>
<b>Account Number And Title 101.54.54710.531302 - EMPLOYEE AUTO ALLOWANCE</b>							
01/24/2025	334-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			112.00	.00
<b>Account Number And Title 101.54.54710.531302 - EMPLOYEE AUTO ALLOWANCE</b>						<b>112.00</b>	<b>.00</b>
<b>Account Number And Title 101.54.54710.531305 - MEALS LODGING &amp; MISC TRAVEL</b>							
01/01/2025	113-40	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-10.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
01/10/2025	47-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			10.00	.00
<b>Account Number And Title</b> 101.54.54710.531305 - MEALS LODGING & MISC TRAVEL						<b>10.00</b>	<b>-10.00</b>
<b>Account Number And Title</b> 101.54.54712.485100 - DONATIONS							
01/29/2025	23242065-1	CR	DONATIONS - VS			.00	-36.94
02/11/2025	23242230-1	CR	DONATIONS - VS			.00	-400.00
<b>Account Number And Title</b> 101.54.54712.485100 - DONATIONS						<b>.00</b>	<b>-436.94</b>
<b>Account Number And Title</b> 101.54.54712.581110 - DIRECT PYMNTS							
01/03/2025	60-1	AP	Alliant Energy			299.57	.00
01/03/2025	410318-1	CD	Benchmark Property Investments			1,400.00	.00
<b>Account Number And Title</b> 101.54.54712.581110 - DIRECT PYMNTS						<b>1,699.57</b>	<b>.00</b>
<b>Total:</b>						<b>31,375.33</b>	<b>-5,205.69</b>

Veterans Service Office Year-to-Date Report for 2025

Office Activity	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D	Monthly Average
Phone Calls In/Out	332	359	0	0	0	0	0	0	0	0	0	0	691	346
Appointments	14	19	0	0	0	0	0	0	0	0	0	0	33	17
Walk-ins	85	104	0	0	0	0	0	0	0	0	0	0	189	95
Electronic Communications	136	121	0	0	0	0	0	0	0	0	0	0	257	129
Home Visits	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Outreach Events	1	2	0	0	0	0	0	0	0	0	0	0	3	0
<b>Total</b>	<b>569</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1174</b>	<b>587</b>						
<b>Files Scanned</b>	1	7	0	0	0	0	0	0	0	0	0	0	8	4
<b>VSC Grants</b>														
Approved	2	0	0	0	0	0	0	0	0	0	0	0	2	0
Amount	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.57	\$141.63
<b>Transportation</b>														
DAV Transports	2	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>Forms</b>														
Federal	107	114	0	0	0	0	0	0	0	0	0	0	221	111
State	18	23	0	0	0	0	0	0	0	0	0	0	41	21
<b>Total</b>	<b>125</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262</b>	<b>131</b>						

# VETERANS SERVICE OFFICE REPORT FOR FEBRUARY 2025

**Meeting Date: March 17, 2025**

## **Office Calendar**

- 12-Feb VSO staff attended VAMC Iron Mountain, MI, Town Hall, Rhinelander
- 13-Feb ACVSO attended COPE Mental Health & Suicide Prevention Coalition meeting
- 17-Feb CVSO and Administrative Assistant attended Human Services Committee meeting
- 18-Feb CVSO attended Department Head meeting
- 19-Feb CVSO performed outreach in Three Lakes
- 26-Feb CVSO performed outreach in Woodruff

## **Office Updates**

1. 1 veteran files scanned
2. Administrative Assistant, Samantha Negron, began working on February 3
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

End.GLPeriod 225 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
<b>Fund101 - GENERAL FUND</b>					
101.54.54710.511101	SALARIES-PERM EMPLOYEE(E)	11,384.26	90,699.00	79,314.74	12.55%
101.54.54710.511102	WAGES-PERM EMPLOYEE(E)	8,397.72	79,477.00	71,079.28	10.56%
101.54.54710.511103	OVERTIME WAGES(E)	.00	.00	.00	100.00%
101.54.54710.511104	WAGES-PART-TIME EMPLOYEE(E)	665.92	.00	-665.92	100.00%
101.54.54710.511105	WAGES-LIMITED TERM EMPLOYEE(E)	.00	.00	.00	100.00%
101.54.54710.511113	COVID-19 PAY(E)	.00	.00	.00	100.00%
101.54.54710.511205	HOLIDAY WORKED PAY(E)	.00	70.00	70.00	0.00%
101.54.54710.511301	COMMITTEE PER DIEM(E)	.00	520.00	520.00	0.00%
101.54.54710.512001	SOCIAL SECURITY(E)	1,656.76	15,257.00	13,600.24	10.85%
101.54.54710.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,374.84	13,762.00	12,387.16	9.99%
101.54.54710.512004	HEALTH/DENTAL INSURANCE(E)	.00	.00	.00	100.00%
101.54.54710.512005	LIFE INSURANCE(E)	88.94	676.00	587.06	13.15%
101.54.54710.512006	WORKER'S COMPENSATION(E)	159.21	5,784.00	5,624.79	2.75%
101.54.54710.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	100.00%
101.54.54710.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54710.512018	CASH IN LIEU OF HEALTH INS(E)	1,000.00	6,000.00	5,000.00	16.66%
101.54.54710.513901	COST ALLOC-VACANCY/REDUCT(E)	.00	.00	.00	100.00%
101.54.54710.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	.00	100.00%
101.54.54710.522005	TELEPHONE AND FAX(E)	.00	600.00	600.00	0.00%
101.54.54710.531101	POSTAGE AND BOX RENT(E)	6.36	300.00	293.64	2.12%
101.54.54710.531102	PRINTING AND DUPLICATION(E)	.00	300.00	300.00	0.00%
101.54.54710.531103	CENTRAL PURCHASING(E)	.00	500.00	500.00	0.00%
101.54.54710.531202	SUBSCRIPTIONS(E)	.00	.00	.00	100.00%
101.54.54710.531203	MEMBERSHIP DUES(E)	.00	200.00	200.00	0.00%

End.GLPeriod 225 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
101.54.54710.531204	ADVERTISING(E)	61.00	400.00	339.00	15.25%
101.54.54710.531301	TRAINING/CONFERENCE FEES(E)	.00	400.00	400.00	0.00%
101.54.54710.531302	EMPLOYEE AUTO ALLOWANCE(E)	112.00	1,800.00	1,688.00	6.22%
101.54.54710.531304	MEALS-TAXABLE(E)	.00	.00	.00	100.00%
101.54.54710.531305	MEALS LODGING & MISC TRAVEL(E)	.00	2,700.00	2,700.00	0.00%
101.54.54710.531909	GRANT EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.511301	COMMITTEE PER DIEM(E)	.00	.00	.00	100.00%
101.54.54712.512001	SOCIAL SECURITY(E)	.00	.00	.00	100.00%
101.54.54712.512006	WORKER'S COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54712.531203	MEMBERSHIP DUES(E)	.00	.00	.00	100.00%
101.54.54712.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	100.00%
101.54.54712.531305	MEALS LODGING & MISC TRAV(E)	.00	.00	.00	100.00%
101.54.54712.531475	GRAVE MARKERS AND FLAGS(E)	.00	1,500.00	1,500.00	0.00%
101.54.54712.531909	DONATION EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.581110	DIRECT PYMNTS(E)	1,699.57	3,000.00	1,300.43	56.65%
101.54.54712.581119	DIRECT PYMNTS-TRANSPORTATION(E)	.00	300.00	300.00	0.00%
<b>AccountTypeExpenditure</b>		<b>26,606.58</b>	<b>224,245.00</b>	<b>197,638.42</b>	
101.54.54710.435502	STATE AID-VETERANS SVC(R)	.00	-13,750.00	-13,750.00	0.00%
101.54.54710.435503	STATE AID-VETERANS SVC(R)	.00	.00	.00	100.00%
101.54.54710.485100	DONATIONS(R)	.00	.00	.00	100.00%
101.54.54712.435502	NEED ACCOUNT NAME(R)	.00	.00	.00	100.00%
101.54.54712.485100	DONATIONS(R)	-436.94	-2,000.00	-1,563.06	21.84%
101.54.54712.493120	APPL CONT APPN VETERANS DONA(R)	.00	-13,000.00	-13,000.00	0.00%
<b>AccountTypeRevenue</b>		<b>-436.94</b>	<b>-28,750.00</b>	<b>-28,313.06</b>	
<b>Fund101 - GENERAL FUND</b>		<b>26,169.64</b>	<b>195,495.00</b>	<b>169,325.36</b>	

ONEIDA COUNTY

Budget / Actual

End.GLPeriod 225 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
<b>Total:</b>		<b>26,169.64</b>	<b>195,495.00</b>	<b>169,325.36</b>	



## ONEIDA COUNTY HUMAN SERVICES

*Better Together*

#01

### Program/Services Review – Administrative Support

#### **Summary of Program/Service:**

*The Administrative Support Staff, in my opinion, are the life blood of this agency. We are located in all three buildings of this agency which are the Courthouse, Timber Drive and the ADRC. Each location does things a bit different, yet also have similar responsibilities, such as answering phones, greeting customers, process the mail, all while covering the front desks. The primary responsibility of this team is to support workers, clients and the general public. They are the face of our agency and are relied upon to give accurate information to everybody.*

*Although not an exhausted list some of the tasks we complete include:*

*At the Courthouse, they assist by proof reading, formatting, and completing Court Reports, Permanency Plans, and Administrative/Judicial Reviews. They type daily dictation from workers, scan/upload documents into our electronic files, and e-file to the court. They also maintain our web site and Facebook pages.*

*At the Timber Drive location the Admin Support Staff also process referrals, make appointments and checks in clients for the Outpatient Clinic. They enter data into multiple state systems as well as the electronic file system. They also gather data for monthly reports.*

*At the ADRC they gather data on meal counts, make appointments for taxes, Farmer's Market, Flu Clinic and Medicare Part D. They also process contributions, renewals and donation payments.*

#### **Strengths:**

*There have been a lot of changes for this unit over the past couple of months. I became the new manager, there have been vacancies to fill and an unexpected retirement that we've all had to deal with. Through all of these obstacles, the staff of the Administrative Support Unit have really pulled together to get the needs of this agency completed. The teamwork has been nothing short of admirable. Not just from within our small unit, but between units as well. Everyone is willing to help each other to get the job done. This is a great bunch of folks that I'm proud to call my team.*

#### **Opportunities:**

*Due to the vacancy issues at the courthouse location and the relatively new staff at both the courthouse and Timber Drive locations, it has been difficult for this entire unit to get things done. Once the final vacancy is hired and more training occurs, I feel this unit will be in good shape to execute all of the tasks that are being asked of it.*



## ONEIDA COUNTY HUMAN SERVICES

*Better Together*

#01

### Program/Services Review - CCS

#### Summary of Program/Service: Comprehensive Community Services (CCS)

- A voluntary, community-based program funded by the State of Wisconsin. Due to this being a regionalized program, it is **100% funded** by Medicaid.
- CCS provides a wide array of services and supportive activities to facilitate mental health recovery and to achieve their highest possible level of independent functioning and stability.
- CCS is unique in that we can work with all ages of any population (children and adult).
  - Anyone residing in Forest, Oneida, or Vilas Counties
  - Someone who has a MH/AODA diagnoses
  - Someone who is eligible for Medical Assistance
  - Someone who has a need for psychosocial rehabilitation services
  - Someone who has a current physician to provide a prescription for services.
- This is a short-term program that assists individuals in reducing recidivism to the hospital and staying in their community.
- The average length individuals are in this program is 6 months-2 years.

#### Strengths:

- **The CCS Values are:** Building natural and community supports; strength Based; Outcome-oriented; Gender/Age/Culturally Responsive; Family Centered; Consumer Directed; Collaborative across systems
- **Vast Service Array Includes:** Screening and Assessment; Service Planning and Facilitation; Diagnostic Evaluations; Medication Management; Physical Health Monitoring; Peer Support; Individual Skill Development and Enhancement; Employment-Related Skill Training; Individual and/or Family Psychoeducation
- We have caring and competent staff that are able to connect with those we serve on an individual and personal basis. We can meet people where they are without judgement, bias, or pre-conceived ideas.
- We recognize that individuals that we serve are not a subset of the community but full members of our communities. We provided education not only to clients but also to community partners, families, and friends.

- Recovery occurs when the work is done. People in this program are voluntarily enrolled and recognize that assistance is needed which is the first step to recovery. Not recovery from their illness, but recovery on how to manage their symptoms in a safe and effective manner so that they can live the life they envision for themselves.

### **Opportunities:**

- We can service the Tri-County Region in treatment of behavioral health and keeping individuals in their community. This reduces hospitalization and allows self-directed care.
- We can meet individuals in their communities, connect them with the appropriate resources, ensure that they are receiving appropriate medical/dental care, and getting their behavioral health needs met.
- What we need to improve services is to have more resources. Our lack of public transportation and the increase in prices have inhibited individuals in receiving the care that they need.
- We also have a lack of workers and providers in our area to meet the demanding needs of our consumers. We need more psychiatrists, therapists, and psychosocial rehabilitation workers. We have a lack of behavioral health professionals in our region and waitlists continue to grow. The need for community services is larger than we currently have the capacity to serve.
- We can/will continue to recruit more contracted providers.
- Continue to advocate for the needs of our service participants.



## ONEIDA COUNTY HUMAN SERVICES

*Better Together*

#01

### Program/Services Review - CSP

#### Summary of Program/Service: Community Support Program (CSP)

- A voluntary and/or court ordered community-based program funded 60% by the State of Wisconsin and 40% County.
- CSP means a coordinated care and treatment program which provides a range of treatment, rehabilitation and support services through an identified treatment program and staff to ensure ongoing therapeutic involvement, individualized treatment, rehabilitation and support services in the community for persons with chronic and persistent mental illness.
  - The mental illness reduces functioning of daily living.
  - Causes an individual an inability to cope with the ordinary demands of life.
  - May lead to an inability to maintain mental health stability and living independently without long-term treatment and support.
  - Includes persons diagnosed with: schizophrenia, schizoaffective disorder, bipolar disorder, severe depression as well as a wide spectrum of psychotic and other severely disabling psychiatric diagnostic categories, but does not include organic mental disorders of primary diagnosis of intellectual disability or of alcohol or drug dependence.
- “A hospital without walls.” Services are provided by in-house providers to ensure better communication and continuity of care for our CSP service participants.
- Treatment includes (based on assessed need) and deemed medically necessary
  - Medication and symptom management supervised by a psychiatrist
  - Assistance with housing finances, daily living activities, employment, and health care
  - Support in establishing social support and participating in the Community
  - Counseling
  - Education about mental illness and its treatment for service participants and their family.
- This program requires that everyone in the program have eyes on them from their case manager, therapist, clinical coordinator, or psychiatrist at least 1x per week, however, this can also be 5x per week and or multiple times daily as needed and anywhere in between based on need.
  - This is the most intensive program due to the population served.
  - Individuals do need to be 18 of age or older to meet criteria for this program.

#### Strengths:

- Service participants are provided with support and assistance in living their best life.

- Treatment providers on the team build a strong working relationship with individuals. This is client-centered care using evidenced based practices where the individual identifies the deficiencies in their life and what/how they would like for it to improve.
- The staff on this team work as one. All members in the CSP program can step in to provide cares when another staff is out. Due to this being an in-house service, there is increased continuity of care, life expectancy is expected to increase as individuals tend to attend their doctor's appointments under the recommendation, encouragement, and support by their team.
  - For this population, life expectancy is less than the average individual by 10-15 years. This is often related to lack of medical care prior, and individuals often already have co-morbidities when they enter the program.
- This program does serve our most vulnerable population in the community and does it well. This team is seasoned and knowledgeable of the most up to date evidenced based practices and utilizes the strengths of the team as a whole.
- People who are served in this program have gifts and strengths. We serve writers, poets, singers, artists, mechanics, carpenters, philosophers, and people of faith etc. The people we serve are resilient and perseverant and also have a chemical imbalance in their brain.

### Opportunities:

- We can service the Tri-County Region in treatment of behavioral health and keeping individuals in their community. This reduces recidivism to the hospital and allows self-directed care.
- We can meet individuals in their communities, connect them with the appropriate resources, ensure that they are receiving appropriate medical/dental care, and getting their behavioral health needs met.
- What we need to improve services is to have more resources. Our lack of public transportation and the increase in prices have inhibited individuals in receiving the care that they need.
- To grow this service, we need to be able to attract educated individuals with at least their BA's and already lived work experience within this population. This is a tall order yet required by the State. We did get a variance for our current CSP Case Manager, however that was due to their work experience and they are currently enrolled in their Bachelors program.
- We need to provide increased education on behavioral health and symptoms to our communities. Our service participants are community members with illnesses that at times have observable behaviors, however these behaviors do not always equate to dangerousness. Behaviors do not necessarily mean that someone is not stable in their behavioral health. There are break-through symptoms and at times, it is just who the person is.

# Human Services Committee

## March, 2025

### Energy Assistance Program Administration

#### Definition:

The Wisconsin Home Energy Assistance Program (WHEAP) administers the federally funded Low Income Home Energy Assistance Program (LIHEAP) and Public Benefits Energy Assistance Program. The program is administered through the Economic Support unit within the Human Services for Oneida County residents. The program year runs from October through September.

The Wisconsin Home Energy Assistance Program (WHEAP) is designed to assist low income households with the cost of heating their home. Public Benefit funds are used to assist with non-heat electric costs. In addition to regular heating and electric assistance, specialized services include:

- Emergency fuel assistance
- Targeted outreach services
- Emergency furnace repair and replacement (referral to weatherization agency).
- Air conditioning repair and replacement (referral to weatherization agency).
- Referral for weatherization assessment
- Water conservation program

See link below for additional information on WHEAP:

<https://energyandhousing.wi.gov/Pages/AgencyResources/energy-assistance.aspx>

#### Current Issues:

##### Increased workload and frequent policy changes

The Economic Support (ES) unit is experiencing a high workload due to economy, policy changes, and consortium turn over. Staff have been working overtime for several years to maintain timeliness. Additional staff have been added to the consortium to assist with call-center and to processes applications and documents however it takes an extensive time to train staff and there is a continuous struggle with burnout and turn over.

Changes happen frequently in both ES and Energy Assistance programs. Staff have found it difficulty keeping up-to-date with policy changes in both areas. At times, staff are needed to be assigned to work dual duties (ES and WHEAP) on the same day which has been very challenging. Time spent on Energy Assistance takes away from administrating Economic Support programs and has been impactful to ES operations.

#### Costs

We have seen a yearly decrease in State funding for this program. The program is currently requiring tax level that will most likely increase yearly. Some of this is contributed to the option of applying online through ESI. Energy Assistance funding is used, however, to fund one full time position and covers some of our agency management, support and overhead costs.

**State-wide provider**

The Department of Administration, State of Wisconsin who manages WHEAP at the State level, has been utilizing a private company, Energy Services Inc. (ESI) for administration of the WHEAP program. They process online applications for the entire state. They also do administrate the WHEAP programs locally in some areas. Other than ESI, the state has also contracted with other agencies to administrate the program in some areas.

**Level of Service**

Oneida County provides a high level of service. We provide in-person and phone appointments as well as provide outreach at different locations. We are not able to process online applications. Staff know our customers and have a very good working relationships with vendors and other community resources.

Some counties taken over by the State do not have a physical locations for someone to apply and require customers to apply by phone, online or mail applications. There has been some concern of delays in processing due to not having a local contact. We are also concerned that if we do not administer the program, we will still have crisis (no heat) customers at our counter if service is not provided by the new vendor.

**Transition Plan:**

Speaking directly with the Department of Administration (DOA) Section Manager, they indicated if we would relinquish the program, they would contract with another entity. Having a physical location is not required by highly recommended and they cannot guarantee that the new agency would have a physical location. They would assess the needs and availability of agencies to determine best fit. If there is no physical location, customer would need to apply by phone, online or mail in applications. Verifications would need to be emailed or mailed to the provider.

DOA have ensured us that if we decide to relinquish, they would support us with transition by sending out postcards to clients, provide communication to vendors, assist with signage and provide other strategies to help with the transition. We have also offered the idea of possibly providing space at one of our locations to house the new provider.

**Other considerations:**

Given the current status of cuts at the federal government level, we are not sure if this is a good time to change the administration of this program. It may be of concern to our clients.

We would like to talk through this issues with the committee and get your approval to either continue administration of Energy Assistance or relinquish the program back to the State of Wisconsin.

**Tax Levy to Administer Energy Assistance**

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>State Aid</b>	\$ 91,288.69	\$ 90,897.78	\$ 90,999.95	\$ 87,235.23	\$ 87,464.10	\$ 74,912.00
<b>Expenses</b>	\$ 88,969.00	\$ 89,284.67	\$ 77,700.69	\$ 87,454.62	\$ 88,280.98	\$ 113,754.00
<b>(Surplus) or Deficit*</b>	\$ (2,319.69)	\$ (1,613.11)	\$ (13,299.26)	<b>\$ 219.39</b>	<b>\$ 816.88</b>	<b>\$ 38,842.00</b>
<b>Indirect costs billed</b>	\$ 4,568.00	\$ 15,169.00	\$ 21,281.00	\$ 24,409.00	\$ 13,808.00	\$ 24,161.00

**\*Deficits require County Tax Levy**

**\*Indirect Costs are not included in our General Ledger accounting. They come from the county's indirect cost plan. By submitting them to our funding sources we are able to draw down additional funding if available.**

## Oneida County Human Services

Policy and Procedures Manual  
Category: PS - Personnel  
Number: 01

Effective Date: January 1, 2006  
Last Review: March 17, 2025

### Policy: Employee Travel and Expense Reimbursement

Actual and necessary travel costs for employees are reimbursed by Oneida County. Expense vouchers must be signed by the employee and their manager, and may be paid prior to Human Services Committee approval. Director expense vouchers shall be approved by Human Services Committee. Reimbursement is made to the employee through the County's payroll system.

Use of agencies vehicles is required unless none are available or you have approval from your manager to use your personal vehicle for agency travel. If travel is less than 5 miles and there is no transporting of clients, the agency vehicle does not have to be requested.

#### Procedure:

1. Expenses are to be recorded on the agency employee expense voucher.

Expenses are to be recorded in the month incurred. No more than one month can be on an individual expense voucher.

2. Expense vouchers are to be turned in monthly. Employees are to submit their expense voucher to their manager by the third business day of the month following the expense month. All employees will receive a reminder notice indicating when the expense vouchers are due and the paycheck date the reimbursement should be paid. Every effort will be made to have the mileage reimbursed on the second payroll of the month following the expense month.

3. All out-of-county travel must be prior approved by a manager.

#### **Mileage:**

Employees will be paid for all mileage that occurs during their normal workday and as part of their employment when the agency vehicle is not available. Commuting expenses between an employee's home and his/her assigned work-site are not reimbursed with the exception of on-call Social Work staff.

If an employee is required to stop at a place of business (i.e., training site, client's home, nursing home, Sheriff's Department) while on the commuting trip, only the mileage incurred above and beyond the normal commuting trip will be reimbursed.

Employees that drive directly from their home to a place of business will be reimbursed actual mileage but not more than the mileage from the courthouse to the place of business.

If two or more employees have the same work assignment outside the County, which requires the use of a personal automobile, they will be expected to travel together in one car. When several employees are required to attend a meeting at another location, as few cars as are necessary will be driven to transport the employees.

Employees who, for personal reasons, drive their own cars without passengers when the transportation is otherwise available will not be reimbursed for mileage. However, managers do have the discretion to approve an employee driving separate if approved for FMLA or any other legitimate business reason. If it is likely that an employee will not be able to complete work assignment outside of county due to a personal issue, the employee will not be authorized to travel out of county.

If staff are traveling out of County with their personal vehicle, and plan to do personal business while there, it must be done on lunch, break, PTO or comp time if it is during their regular scheduled hours. If return travel would then require you to travel outside of regular scheduled hours, an overtime slip must be filled out and approved by a Manager in advance. All overtime slips must indicate actual time of travel.

If personal business is conducted after regular scheduled hours, staff will be allowed to a two-hour window and must complete an overtime slip with actual travel time in advance for Manager approval. If personal business is in excess of 2 hours, the employee will be considered to be off work and no additional mileage reimbursement will be available for this trip. Please remember that when on return reimbursed travel, the employee is considered to be working and all applicable work rules apply.

If these criteria are not met, mileage returning to the county and hours of travel time will not be reimbursable.

The Oneida County mileage reimbursement rate is set by the Oneida County Board of Supervisor to the IRS standard mileage rate. The IRS standard mileage rate can be found at <https://www.irs.gov/tax-professionals/standard-mileage-rates>.

**Meals:**

Meal reimbursement is available to the employees when at a meeting or training under the following circumstances:

***Breakfast:***

Employees shall qualify for a breakfast meal allowance when required to be in transit by 6:00 am to reach the training or meeting site or have an overnight the night before to qualify for breakfast reimbursement.

***Lunch:***

Employees must be required to leave the courthouse before 10:00 am to reach the training or meeting site and be unable, due to the meeting/training, to return to the courthouse before 2:30 pm to qualify for lunch reimbursement.

***Dinner:***

Employees must be unable to return to the courthouse before 6:30 pm to qualify for dinner reimbursement.

Amounts for allowable reimbursement will be based on location and can be found at <https://www.gsa.gov/travel/plan-book/per-diem-rates>. Amounts submitted should be actual costs up to the allowable reimbursement amount as indicated on the website. Amounts are subject to change every October 1 and vary based upon location.

Meals can be combined, provided a meal is not included in the cost of the registration.

Example: if you are at training and are eligible for breakfast, lunch and dinner by the standards above, your daily meal allowance would be the total of all three allowable amounts. If lunch was included in your registration in this situation, your daily meal allowance would be the total of the two amounts (breakfast and dinner).

A daily meal allowance can be used for any combination of breakfast, lunch, or dinner based on the daily maximum not the individual meal maximum.

Employees are not required to submit receipts for personal meal expenses.

The reimbursement will be for the actual cost of the meal not to exceed the maximum amounts indicated. The depart and return time must be included on the personal expense voucher for all meal reimbursement requests.

**Lodging:**

ALL lodging expenses are paid directly by the Department as approved by the Director on the training request form. The current State of Wisconsin rate is used when available. Employees needing lodging on an emergency basis must get approval from their manager. Employees are to request the State of Wisconsin rate. Receipts for lodging must be included on the employee's personal expense voucher.

**Out of State travel:**

All out of state travel for conferences and training must be approved in advance by the Director and the Human Services Committee and funds must be available in the department budget. For out of state travel to fulfill required duties, the Manager must email the Director on the need for travel. This out of state travel must be approved by the Director and the Human Services Committee prior to travel when possible. Travel that must occur prior to approval of the Human Services Committee must be approved by the Director. The Director will notify the Human Services Committee Chair by email of the need for out of state travel, and will notify the Human Services Committee at their next meeting.

**Other expenses:**

**Parking fees:** Get a receipt when available and indicate the fee under "other expense" on the employee expense voucher. Indicate "parking fee" or "parking meter" in the description.

**Client meals:** If you purchase a meal for a client please include the amount of the meal in the "other expense" column and indicate the client name in the description along with why the meal was purchased. Staff must provide detailed receipts to be reimbursed. Staff will be reimbursed up to employee allowed meal amounts as indicated on <https://www.gsa.gov/travel/plan-book/per-diem-rates>.

**Instructions for Completing Employee Expense Voucher:**

**Date:** Enter each day that you are claiming reimbursements. If you travel one day and return the next day, both days must be listed with one-way mileage listed each day.

**Depart time & Return time:** Depart time and return time must be completed for all out of county travel.

**Call Time:** Enter "yes" or "no" to indicate if the mileage was due to your duties as the assigned on-call Social Worker.

**Program Type:** If your travel is related to a specific funding source, such as Economic Support, CCS or CS, indicate the funding source in this column. If you do not know the funding source leave this field blank.

**Purpose/Destination:** Indicate the purpose for the travel and the destination. Example: Home visit, Rhinelander or CRC Training, Madison. Do not include client names.

**Miles:** Enter miles driven.

**Breakfast, Lunch, Dinner:** Enter the allowable meal rate for each meal being claimed. Tips should be included in the cost of the meal.

**Other Expense:** Enter other necessary expenses related to your travel.

Review and sign the completed employee expense voucher and submit to your manager for approval.

Employee Travel and Expense Reimbursement  
Page 4

Approved by: Mary Rideout, Director

03/11/2025

Oneida County Human Services Committee review and approval on March 17, 2025

<b>Social Services Fund Balance</b>						
	<b>Vehicle Replacement</b>	<b>Recovery Coach</b>	<b>85.21 Trust Account</b>	<b>Aging Donations</b>	<b>Aging Fundraised</b>	<b>Agency Reserve</b>
<b>Beginning Balance</b>	\$ 43,268.99	\$ 4,780.37	\$ 314,353.40	\$ 22,692.41	\$ 6,241.09	\$ 456,382.43
<b>Additions</b>	\$ 28,715.15	\$ -	\$ 8,608.65	\$ 3,041.63	\$ 202.67	
<b>Deductions</b>	\$ -	\$ 3,511.61	\$ 36,854.60	\$ -	\$ -	\$ 456,382.43
<b>Ending Balance</b>	\$ 71,984.14	\$ 1,268.76	\$ 286,107.45	\$ 25,734.04	\$ 6,443.76	\$ -

Vehicle Replacement fund balance is revenue received for billing mileage to program areas and then offset by vehicle expenses.

Recovery Coach fund balance is funding received from the Health Department to fund 1 Recovery Coach position. Funds will be used in the next year. The agreement for the Recovery Coaches goes from September to August.

The 85.21 Trust Account is for the Transportation program through the ADRC. Funds not spent during the year can go to this special trust account. The bank account accrues interest on a monthly basis. The funds have restrictions on what we can use them for.

Aging Donations are excess donations from the public for aging programs.

Aging Fundraised account is designed to be used for activities for the aging population.

Agency Reserve was set up in 2023 with \$200,000 to assist in balancing the budget. We are allowed to add our surplus balance to the account or use funds if we have a deficit. The balance of the account cannot exceed \$500,000 or fall below \$0.00

	YTD through December	Year End Estimate	2024 Budget	
				<b>Projected 2024</b>
<b>Revenues</b>				<b>Over/(Under)</b>
Child Support Administration*	\$707,534	\$707,534	\$712,470	(\$4,936)
Children's First	\$11,619	\$11,619	\$12,000	(\$381)
Economic Support / PPACA*	\$858,130	\$858,130	\$839,300	\$18,830
Energy Assistance*	\$87,464	\$87,464	\$91,369	(\$3,905)
Child Services Base Allocation*	\$793,877	\$793,877	\$766,741	\$27,136
ARPA Funds for Child Services	\$65,433	\$65,433	\$58,604	\$6,829
Forest County Case Mgmt	\$6,561	\$6,561	\$3,000	\$3,561
Adult Services Base Allocation*	\$174,302	\$174,302	\$157,832	\$16,470
Subsidized Guardianship Funds	\$70,425	\$109,812	\$85,000	\$24,812
MA Case Management*	(\$20)	(\$20)	\$0	(\$20)
Local Dept. Funds	\$0	\$0	\$0	\$0
Elder Abuse	\$19,229	\$19,229	\$19,229	\$0
Child Care Administration*	\$64,763	\$64,763	\$63,243	\$1,520
Kinship Care*	\$168,762	\$168,762	\$162,408	\$6,354
Promoting Safe & Stable*	\$46,123	\$46,123	\$42,827	\$3,296
Relative Caregiver Grant	\$9,300	\$9,300	\$9,550	(\$250)
Foster Parent Grant	\$6,773	\$6,773	\$7,582	(\$809)
Community Youth & Family Aids (YA)*	\$654,656	\$654,656	\$653,766	\$890
Secure Detention	\$5,130	\$5,130	\$4,000	\$1,130
Youth Justice Grant	\$28,419	\$28,419	\$37,226	(\$8,807)
YA After Care Grant	\$27,503	\$27,503	\$11,720	\$15,783
Post Reunification	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$42,893	\$42,893	\$57,284	(\$14,391)
Coordinated Service Teams (CST)*	\$54,888	\$54,888	\$60,000	(\$5,112)
Prior Year Revenues	\$35,933	\$35,933	\$0	\$35,933
General Fund Reserve DSS	\$0	\$200,000	\$200,000	\$0
Overhead Revenue	\$30,177	\$30,177	\$24,072	\$6,105
FSET Rent	\$7,980	\$7,980	\$7,980	\$0
DSS Tax Levy	\$1,766,483	\$1,766,483	\$1,766,483	\$0
Interest Earned	\$0	\$0	\$0	\$0
TAD Grant	\$144,420	\$144,420	\$151,609	(\$7,189)
Outreach/EBS Funding	\$44,698	\$44,698	\$48,135	(\$3,437)
Outreach/EBS Program Income	\$145	\$145	\$250	(\$105)
Title III B Funding	\$84,335	\$84,335	\$48,797	\$35,538
RSVP Grant and Program Income	\$70,502	\$70,502	\$87,500	(\$16,998)
Transporation Grant & Program Income	\$138,575	\$138,575	\$140,159	(\$1,584)
85.21 Trust Account Interest & Revenue	\$25,792	\$25,792	\$0	\$25,792
Congregate Meals Funds & Program Income	\$142,087	\$142,087	\$130,496	\$11,591
Home Delivered Meals Funding	\$92,691	\$92,691	\$96,830	(\$4,139)
Home Delivered Meals SCS	\$6,292	\$6,292	\$6,292	\$0
Home Delivered Meals NSIP	\$19,462	\$19,462	\$27,522	(\$8,060)
Home Delivered Program Income & Donations	\$152,022	\$152,022	\$173,000	(\$20,978)
Alzheimer's National Caregiver Grant	\$14,505	\$14,505	\$22,302	(\$7,797)
National Caregiver Grant	\$35,101	\$35,101	\$26,948	\$8,153
Administrative Program Income	\$9,541	\$9,541	\$3,900	\$5,641
ADRC Funding	\$719,263	\$719,263	\$668,520	\$50,743
Title III D Funding	\$5,487	\$5,487	\$4,765	\$722
ADRC Tax Levy	\$141,413	\$141,413	\$141,413	\$0
<b>Total Revenues</b>	<b>\$7,590,669</b>	<b>\$7,830,056</b>	<b>\$7,632,124</b>	<b>\$197,932</b>

	YTD through December	Year End Estimate	2024 Budget	Projected 2024 (Over)/Under
<b>Expenses</b>				
Agency Management (AM)*	\$172,889	\$172,889	\$161,948	(\$10,941)
Support Staff (S)*	(\$223,814)	(\$223,815)	(\$223,337)	\$478
Overhead (O)*	\$89,084	\$89,084	\$97,498	\$8,414
<b>Total</b>	<b>\$38,158</b>	<b>\$38,157</b>	<b>\$36,109</b>	<b>(\$2,048)</b>
<b>Support Programs</b>				
Economic Support Unit Cost*	\$989,186	\$989,187	\$986,689	(\$2,498)
Fraud/Program Integrity*	\$3,058	\$3,058	\$12,550	\$9,492
Child Care Administration*	\$54,018	\$54,018	\$52,989	(\$1,029)
<b>Total Economic Support Program Cost</b>	<b>\$1,046,263</b>	<b>\$1,046,263</b>	<b>\$1,052,228</b>	<b>\$5,965</b>
Energy Assistance Program*	\$74,473	\$74,473	\$76,099	\$1,626
Child Support Unit Cost*	\$633,804	\$633,804	\$628,469	(\$5,335)
<b>Total Support Programs Cost</b>	<b>\$1,754,539</b>	<b>\$1,754,539</b>	<b>\$1,756,796</b>	<b>\$2,257</b>
<b>Child Services</b>				
Child Services Unit Cost*	\$1,789,014	\$1,789,014	\$1,691,837	(\$97,177)
Juvenile Services (YA) Staff Costs*	\$475,140	\$475,140	\$475,141	\$1
<b>Total Provided Service Cost</b>	<b>\$2,264,154</b>	<b>\$2,264,154</b>	<b>\$2,166,978</b>	<b>(\$97,176)</b>
Coordinated Service Team*	\$63,724	\$63,724	\$69,597	\$5,873
Tri-County Council on DV	\$15,000	\$15,000	\$15,000	\$0
<b>Grant Programs</b>				
Crisis Respite Day Care*	\$2,227	\$2,227	\$2,850	\$623
Promoting Safe & Stable Families*	\$122,931	\$122,931	\$112,270	(\$10,661)
Relative Caregiver	\$9,300	\$9,300	\$9,550	\$250
Foster Parent Grant	\$6,773	\$6,773	\$7,582	\$809
Children and Family Services*	\$1,442	\$1,442	\$9,522	\$8,080
Post Reunification Program	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$53,632	\$53,632	\$69,354	\$15,722
Peer Recovery Coach Program	\$30,930	\$30,930	\$1,050	(\$29,880)
YA Aftercare Grant	\$27,503	\$27,503	\$11,720	(\$15,783)
Youth Justice Grant	\$28,419	\$28,419	\$37,226	\$8,807
<b>Out of Home Placements</b>				
Kinship Care*	\$168,762	\$168,762	\$162,408	(\$6,354)
Foster/Group Homes*	\$254,756	\$254,756	\$329,182	\$74,426
Residential Care*	\$1,243,299	\$1,243,299	\$506,365	(\$736,934)
YA Correctional Placements*	\$135,940	\$135,940	\$103,368	(\$32,572)
Secure Detention	\$63,839	\$63,839	\$23,000	(\$40,839)
<b>Total Child Services Costs</b>	<b>\$4,492,631</b>	<b>\$4,492,631</b>	<b>\$3,637,022</b>	<b>(\$855,609)</b>
<b>Adult Services</b>				
Adult Services Unit Cost*	\$355,636	\$355,636	\$350,617	(\$5,019)
Supportive Home Care*	\$21,529	\$21,529	\$25,000	\$3,471
Protective Placements	\$24,070	\$24,070	\$40,000	\$15,930
Elder Abuse Services	\$19,372	\$19,372	\$19,229	(\$143)
<b>Total Adult Services Cost</b>	<b>\$420,607</b>	<b>\$420,607</b>	<b>\$434,846</b>	<b>\$14,239</b>

	YTD through December	Year End Estimate	2024 Budget	Projected 2024 (Over)/Under
<b>Treatment and Diversion (TAD) Program</b>	\$161,472	\$161,472	\$151,609	(\$9,863)
<b>ADRC Services</b>				
Administration	\$100,049	\$100,049	\$89,819	(\$10,230)
Caregiver Support Programs	\$49,603	\$49,603	\$49,250	(\$353)
Outreach (EBS)	\$108,404	\$108,404	\$110,577	\$2,173
RSVP Program	\$81,697	\$81,697	\$87,500	\$5,803
Transportation	\$200,359	\$200,359	\$169,109	(\$31,250)
Congregate Meals	\$142,085	\$142,085	\$131,844	(\$10,241)
Home Delivered Meals	\$425,314	\$425,314	\$425,124	(\$190)
ADRC (Including DBS & DCS)	\$530,397	\$530,397	\$552,519	\$22,122
<b>Total ADRC Services Cost</b>	<b>\$1,637,909</b>	<b>\$1,637,909</b>	<b>\$1,615,742</b>	<b>(\$22,167)</b>
<b>Total Expenses</b>	<b>\$8,505,316</b>	<b>\$8,505,316</b>	<b>\$7,632,124</b>	<b>(\$873,192)</b>
<b>Net Surplus/(Deficit) at Year End</b>		<b>(\$675,260)</b>		
<b>General Fund Transfer</b>	\$0	<b>(\$62,519)</b>	\$0	\$62,519
<b>Restricted Fund Balance Accounts:</b>				
Donation/Fundraiser Income Transfer	\$0	\$3,244	\$0	(\$3,244)
Vehicle Replacement Fund Transfer		<b>(\$28,715)</b>		
Recovery Coach Fund Transfer		\$4,780		
85.21 Trust Fund Transfer		\$11,062		
<b>Surplus/(Deficit) Transfer at Year End</b>		<b>(\$622,369)</b>	\$0	
<b>85.21 Transportation Trust Account Balance</b>	\$ 286,107.45			
MA=Medical Assistance Program				
AMSO=Agency Management, Support and Overhead Costs				
ADRC=Aging and Disability Resource Center				
YA=Youth Aids				
FSET=Food Stamp Employment and Training				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
APS= Adult Protective Services				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				



**ONEIDA COUNTY HUMAN SERVICES**

*Better Together*

Staffing Update – March 11, 2025

#08

**Vacancy and Recruitment Update:**

**Positions filled in February/March:**

Admin Support .8	Alison Knapp	02/11/2025	CH
Economic Support	Sue Cooper	02/24/2025	CH
Economic Support	Tina Baross	02/24/2025	CH
BH Therapist*	Offer pending	ASAP	Timber
Billing Clerk .5	Shae Aja	03/24/2025	Timber
New SUD Counselor	Melissa Wohlwend	03/24/2025	Timber
ADRC Specialist	Start date pending	April	ADRC
Mental Health Tech	Offer pending	ASAP	Timber
Admin Support – Data	Offer pending	ASAP	Timber

**In Process:**

Social Worker CYF	Interviews scheduled	CH
Social Worker CYF/YJ	Interviews scheduled	CH
Social Services Aide	Applications due by 03/17/25	ADRC/CH
Human Service Director	Applications due 03/11/2025	All
Finance Technician	Waiting for ad to be posted	Timber
Admin Support	Retirement – ad posted	CH

**Pending:**

New CLTS	Working w/Vilas on location	Timber
CCS Facilitator	Will begin recruitment in March	Timber
Finance Technician	Evaluating job duties	Timber

## 2022 Point-in-Time Data

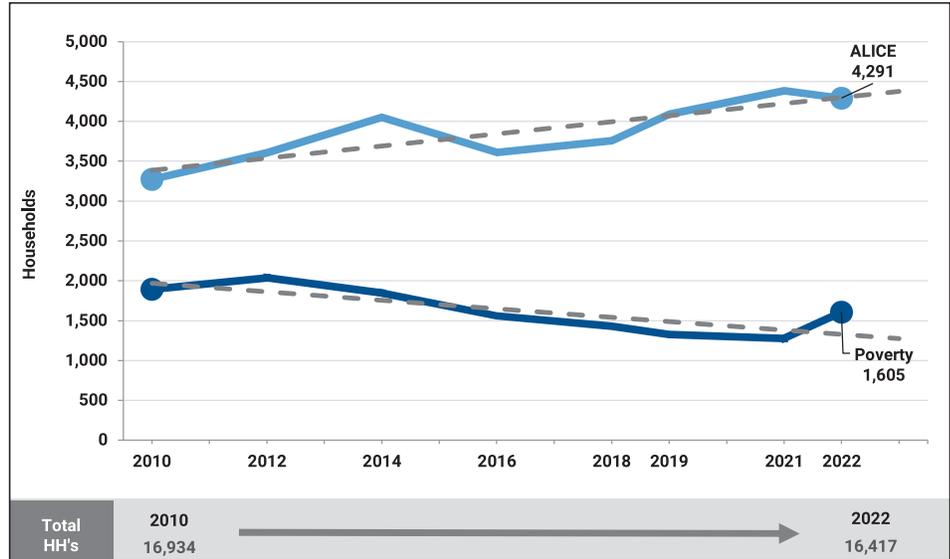
**Population:** 37,799 • **Number of Households:** 16,417  
**Median Household Income:** \$66,111 (state average: \$70,996)  
**Labor Force Participation Rate:** 53.5% (state average: 65.1%)  
**ALICE Households:** 26% (state average: 24%) • **Households in Poverty:** 10% (state average: 11%)

## Financial Hardship Over Time

**ALICE** is an acronym for **A**sset **L**imited, **I**ncome **C**onstrained, **E**mloyed – households that earn more than the Federal Poverty Level, but less than the basic cost of living for the county (the ALICE Threshold). Households below the ALICE Threshold – ALICE households plus those in poverty – can't afford the essentials.

Households move below or above the ALICE Threshold as economic factors and circumstances change. This was especially true amid the economic crosscurrents of the COVID-19 pandemic, with higher wages, inflation, and additional pandemic assistance. By 2022, 5,896 households (36%) were below the ALICE Threshold in Oneida County.

## Households by Income, Oneida County, 2010–2022



Note: See an interactive version of this data at [UnitedForALICE.org/Wisconsin](https://UnitedForALICE.org/Wisconsin)

Sources: ALICE Threshold, 2010–2022; American Community Survey, 2010–2022

## The Cost of Basics Outpaces Wages

The Household Survival Budget reflects the minimum cost to live and work in the current economy and includes housing, child care, food, transportation, health care, technology, and taxes. It does not include savings for emergencies or future goals like college or retirement. The Household Survival Budget is calculated at the county level and by household composition, as costs can vary greatly depending on location and household needs.

In 2022, household costs in Oneida County were well above the Federal Poverty Level of \$13,590 for a single adult and \$27,750 for a family of four.

To see costs for different household compositions in Oneida County, visit [UnitedForALICE.org/Household-Budgets/Wisconsin](https://UnitedForALICE.org/Household-Budgets/Wisconsin)

## Household Survival Budget, Oneida County, 2022

	SINGLE ADULT	2 ADULTS, 1 INFANT, 1 PRESCHOOLER
<b>Monthly Costs and Credits</b>		
Housing – Rent	\$404	\$512
Housing – Utilities	\$163	\$310
Child Care	–	\$1,438
Food	\$425	\$1,158
Transportation	\$395	\$1,045
Health Care	\$182	\$638
Technology	\$86	\$116
Miscellaneous	\$166	\$522
Tax Payments	\$253	\$1,052
Tax Credits	\$0	-\$433
<b>Monthly Total</b>	<b>\$2,074</b>	<b>\$6,358</b>
<b>ANNUAL TOTAL</b>	<b>\$24,888</b>	<b>\$76,296</b>
<b>Hourly Wage*</b>	<b>\$12.44</b>	<b>\$38.15</b>

\*Wage working full-time required to support this budget

For ALICE Survival Budget sources, visit [UnitedForALICE.org/Methodology](https://UnitedForALICE.org/Methodology)

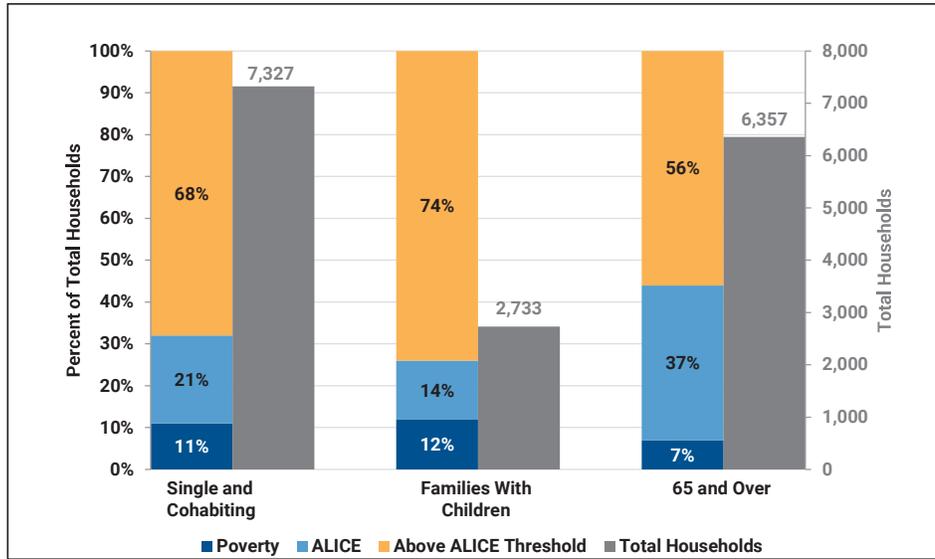
# Financial Hardship is Not Evenly Distributed

Groups with the largest number of households below the ALICE Threshold tend to also be the largest demographic groups. However, when looking at the percentage of each group that is below the ALICE Threshold, some groups are more likely to be ALICE than others.

By addressing the disparities in financial hardship by county demographics, community members can move toward more equitable solutions.

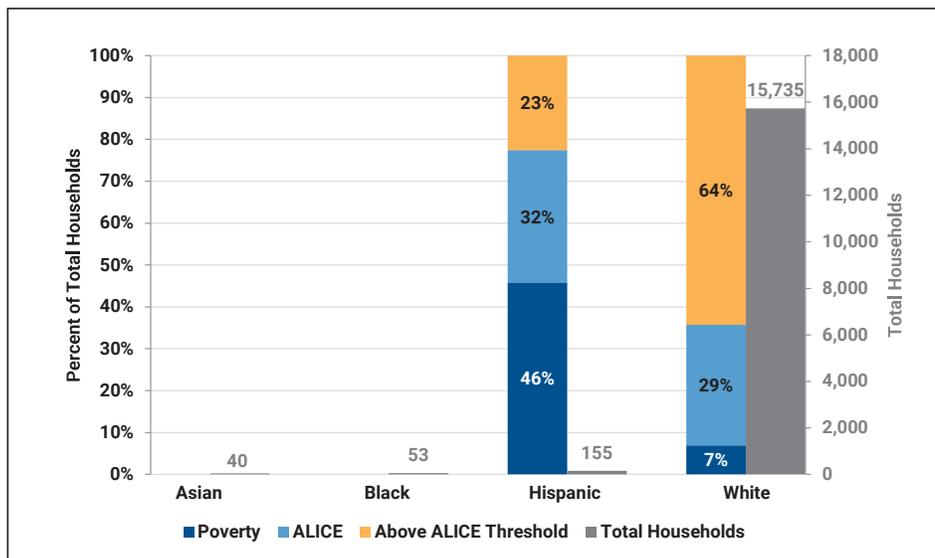
Visit [UnitedForALICE.org/Wisconsin](https://UnitedForALICE.org/Wisconsin) to view more national, state, and county data.

## Household Financial Status by Household Type, Oneida County, 2022



Sources: ALICE Threshold, 2022; American Community Survey, 2022

## Household Financial Status by Race/Ethnicity, Oneida County, 2022



Note: Asian, Black, and White racial categories are for one race alone. Race and Hispanic ethnicity are overlapping categories. The Asian and Black groups may include Hispanic households; the White group includes only White, non-Hispanic households. The Hispanic ethnic group may include households of any race.

Source: ALICE Threshold, 2022; American Community Survey, 2022

Oneida County, 2022		
Town	Total Households	% ALICE & Poverty
Cassian town	439	31%
Crescent town	880	25%
Enterprise town	214	53%
Hazelhurst town	491	31%
Lake Tomahawk town	389	30%
Little Rice town	164	32%
Minocqua town	2,399	33%
Monico town	171	47%
Newbold town	1,289	24%
Nokomis town	663	28%
Pelican town	1,239	35%
Pine Lake town	1,201	34%
Rhineland city	3,336	51%
Schoepke town	220	38%
Stella town	237	22%
Sugar Camp town	811	27%
Three Lakes town	970	35%
Woodboro town	355	34%
Woodruff town	829	38%

Note: Municipal-level data on this page is 5-year averages for Census County Subdivisions. Data for counties with populations over 65,000 is 1-year estimates. Geographies with fewer than 100 households are not included. Therefore, totals will not match the county-level numbers.

# ONEIDA COUNTY RESIDENTS ENROLLED IN MEDICAID AS OF DECEMBER 2024

This presentation provides an overview of Medicaid enrollment numbers for Oneida County residents.

- ▶ There are 8794 (23.01%) Oneida County residents currently enrolled in a Medicaid Program.
- ▶ There are 674 residents receiving more than one benefit.
- ▶ Information gathered from Wisconsin Department of Health Services website.

<https://www.dhs.wisconsin.gov/medicaid/renewal-data.htm#trends-demographics>

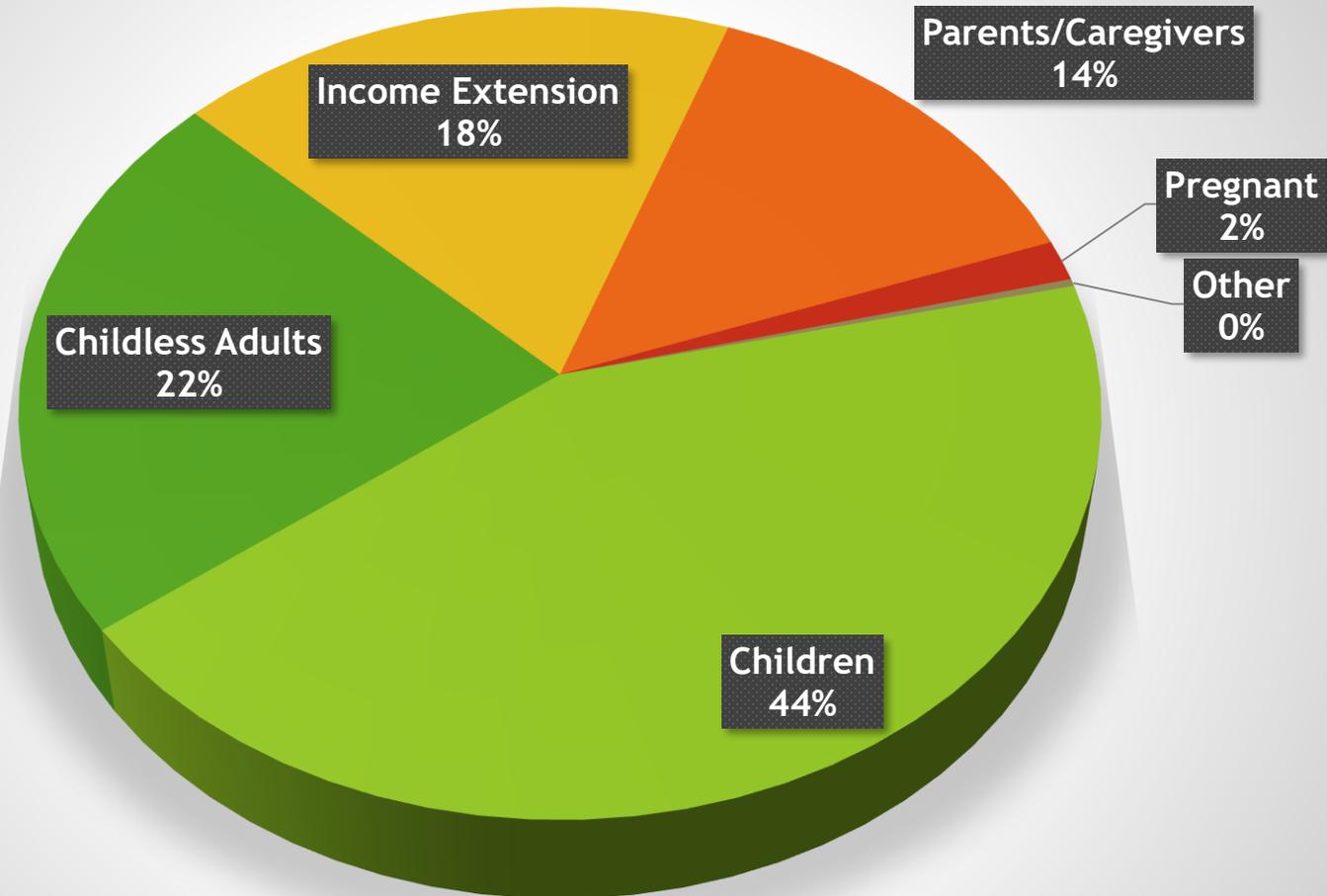
# ONEIDA COUNTY RESIDENTS ENROLLED IN MEDICAID AS OF DECEMBER 2024

## ► BadgerCare Plus

- 5160 (13.50%) of Oneida County residents are enrolled in a BadgerCare Program.
- BadgerCare Plus programs serve: children, parents/caregivers, pregnant individuals and childless adults

BadgerCare Plus Categories	Number of OC Residents
Children	2239
Childless Adults (under 65)	1154
Parents/Caregivers	720
Income Extensions *Qualified then became over income while enrolled, received 12 month extension.	949
Pregnant Individuals	83
Other (former foster care youth, express enrollments)	15

# Oneida County Residents Enrolled in BadgerCare+ December 2024



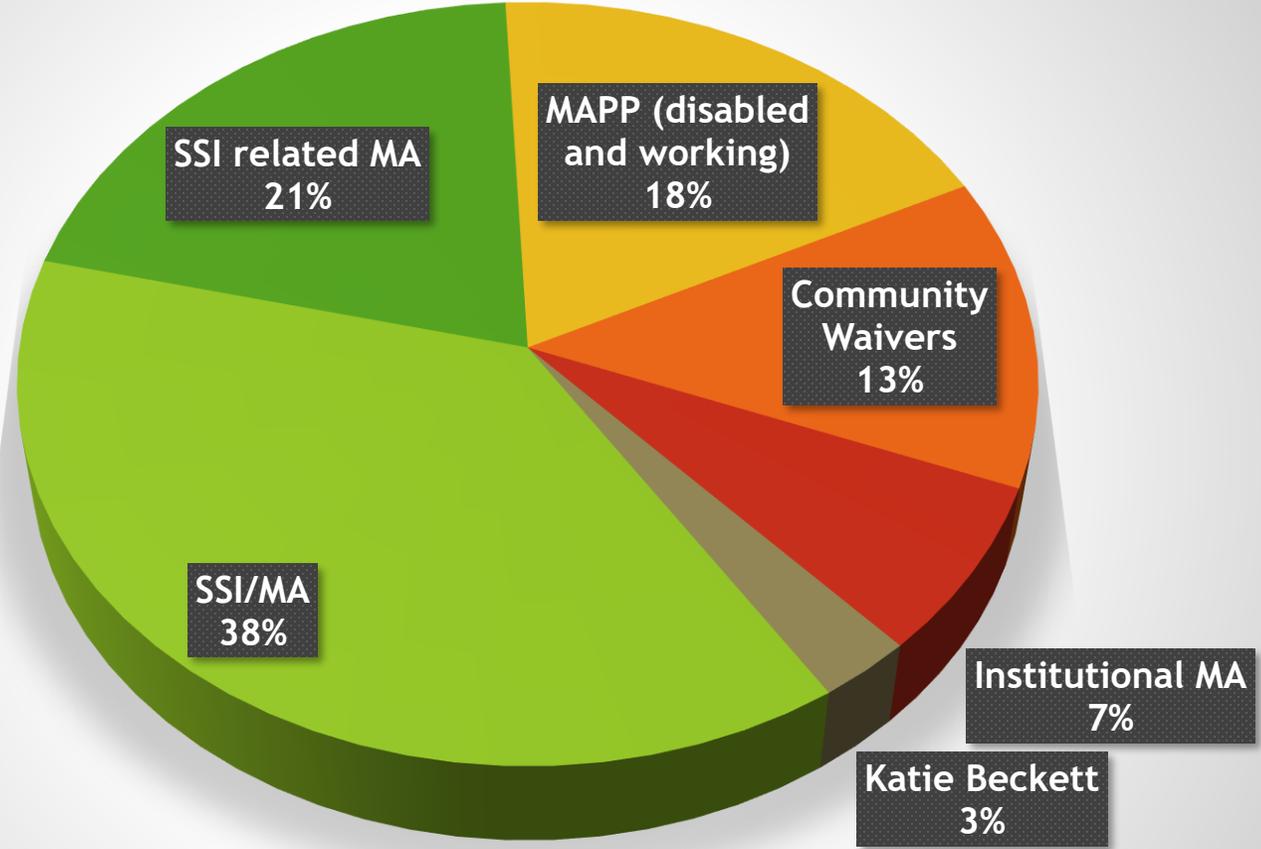
- Children
- Childless Adults
- Income Extension
- Parents/Caregivers
- Pregnant
- Other

# ONEIDA COUNTY RESIDENTS ENROLLED IN MEDICAID AS OF DECEMBER 2024

- ▶ Elderly, Blind, Disabled Medicaid
  - ▶ 1524 (3.99%) of Oneida County residents are enrolled in a Elderly, Blind or Disabled Medicaid Program or Long Term Care Program.
  - ▶ EBD/LTC Medicaid programs serve: elderly (over 65), disabled adult and children, nursing home residents

EBD/LTC Medicaid Categories	Number of OC Residents
SSI Medicaid (Individuals receiving on SSI)	578
SSI Related MA (disabled or over 65 - not on SSI)	312
Medicaid Purchase Plan (MAPP) (disabled and working)	281
Community Waivers (Family Care, IRIS, CLTS)	201
Institutional Medicaid (residing in nursing home)	110
Katie Beckett (children)	42

# Oneida County Residents Enrolled in Elderly, Blind, Disabled Medicaid and Long Term Care - December 2024



- SSI/MA
- MAPP (disabled and working)
- Institutional MA
- SSI related MA
- Community Waivers
- Katie Beckett

# ONEIDA COUNTY RESIDENTS ENROLLED IN MEDICAID AS OF DECEMBER 2024

## ► Other Programs

- 2784 (7.28%) of Oneida County residents are enrolled in other Medicaid Programs.
- These programs serve all types of individuals, including youth in foster care, adopted youth, Medicare enrollees, elderly needing help with prescriptions, and those seeking reproductive health.

Other Medicaid Categories	Number of OC Residents
Senior Care (Prescription program)	1619
Medicare Savings Plan (Pays for Part B premiums)	719
Family Planning Services (Reproductive services)	292
Adoption Assistance (Adopted children)	58
Foster Care Medicaid (Youth in placement)	54
Miscellaneous	42

### Oneida County Residents Enrolled in Other Programs December 2024

