

NOTICE OF MEETING

COMMITTEE: Human Services Committee
PLACE: County Board Room, Oneida County Courthouse
DATE: June 16, 2025 **TIME:** 1:00 P.M.

Zoom is being offered as a convenience for this meeting. If zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in Option via Zoom: <https://us02web.zoom.us/j/85450686577?pwd=swtmrrrw12L3GnUeCoJznrClG7UwBo.1>

Phone number: (312) 626 6799
Meeting ID: 854 5068 6577
Passcode: 944622

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

All agenda items to be considered as discussion/decision items.

AGENDA:

1. Call to order; Pledge of Allegiance; and Approval of Agenda
2. Minutes of May 19, 2025 Human Services Committee Meeting
3. Public Comment

Veterans Services:

1. 2025 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report

Human Services:

1. Staff Presentation – Outpatient Clinic
2. Federal Updates on Medicaid and Other Funding Effecting Human Services
3. Committee update – citizen member vacancy
4. Annual Report – 2024
5. Contract Approval: Dr Oyinloye, Psychiatry Services
6. Approve continued use of Limited Term Employee for Administrative Support
7. Request to reduce to .8 for Substance Use Counselor Position
8. Request to change classification of Clinical Coordinator position from non-exempt to exempt status
9. Request to allow part-time employee to work up to 40 hours per week during long term vacancies
10. Agency Update: Vacancies and Recruitment, Recovery events, World Elder Abuse Awareness Day events
11. 2025 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report

- 12. Public Comment
- 13. Agenda Items for Future Meetings
- 14. Adjourn

NOTICE OF POSTING: TIME: 1:00 P.M. DATE: June 12, 2025 PLACE: Courthouse

Robb Jensen, Committee Chairperson

Notice posted by Amber Dickman, Administrative Support. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-362-5695.

NEWS MEDIA NOTIFIED:

	Date:	6/12/2025	Time: 1:00 p.m.	E-Mail
Northwoods River News	Date:	"	Time:	"
Star Journal	Date:	"	Time:	"
Lakeland Times	Date:	"	Time:	"
WHDG Radio Station	Date:	"	Time:	"
WJFW-TV 12	Date:	"	Time:	"
Tomahawk Leader	Date:	"	Time:	"
Vilas County News	Date:	"	Time:	"
WXPR Radio Station	Date:	"	Time:	"
WSAW-TV	Date:	"	Time:	"

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call the County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

See reverse side of this notice for compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT**CLOSED SESSION RESTRICTIONS:**

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel
Office - 5/16/96

**ONEIDA COUNTY HUMAN SERVICES COMMITTEE
MINUTES OF MAY 19, 2025**

Members Present: Mr. Robb Jensen, Chairperson, Mr. Dan Hess, Mr. Ted Cushing, Mr. Jim Winkler, Mr. Steven Schreier

Members Excused: Ms. Debbie Condado, Ms. Tiffany Rohan, Ms. Michelle Hartness, Ms. Angie Koch

Staff: Ms. Mary Rideout, Mr. Joel Gottsacker (Zoom), Ms. Beth Hoerchler, Ms. Amber Dickman

1. **Call to Order. Approval of Agenda:** The regular meeting of the Oneida County Human Services Committee was brought to order at 1:00 p.m. by Mr. Robb Jensen, Chairperson; starting with the Pledge of Allegiance. The Chairperson noted that the meeting had been properly posted and mailed in accordance with the Wisconsin Open Meeting Laws. Motion by Mr. Steven Schreier, seconded by Mr. Ted Cushing to approve the agenda as posted. All ayes; motion carried.
2. **Minutes of April 21, 2025 Human Services Committee Meeting** Motion made by Mr. Robb Jensen, seconded by Mr. Ted Cushing to approve the minutes of April 21, 2025. All ayes; motion carried.
3. **Public Comment:** None.

Veterans Services:

1. **2025 Financial & Statistical Reports, Department Head Expense Voucher and Vender Payment Report:** It was noted by Mr. Robb Jensen that the Financial Reports were received.
2. **Veteran's Benefits Expo:** Had to be cancelled due to the dome collapsing. No other facility large enough to hold it.
3. **County/Tribal Veterans Service Officers Spring Conference Debrief:** Was held in Superior. It was a good training. Spoke with the new Director of the Milwaukee VA Regional Office via Teams. Learned about some of the plans for regional office restructuring and how it should have minimal, if any, noticeable effect to Veterans.
4. **Memorial Day Ceremony:** Everything is planned out, all participants have been contacted and the high school auditorium reserved. No issues anticipated.

Human Services:

1. **Staff Presentation – Child Protective Services and Children, Youth, and Families Services:** Ms. Beth Hoerchler presented on the Child Protective Services duties, strengths, and opportunities for improvement. Ms. Brenda Lee was unable to attend due to a schedule conflict, so Ms. Beth Hoerchler also presented on the Children, Youth, and Families Services duties.
2. **Human Services Department Director Recommendation:** Second interviews were held and Ms. Beth Hoerchler was selected to be the new Human Services Director. Mr. Robb Jensen created a resolution that will be going to the County Board tomorrow for final approval.
3. **AmeriCorps Recovery Coaches – Program Ending and Solutions:** Our Recovery Coaches had been utilized through Marshfield Clinic. They received an e-mail on April 28, 2025 informing them funding was eliminated effective April 25, 2025. The Department worked with the Health Department and the police department to figure out a way to continue providing services to the 57 participants utilizing the services. The Health Department has approved use of the COSSUP grant to keep the Recovery Coaches on as LTEs through August. This gives time to figure out the future of this service.
4. **Federal Updates on Medicaid and Other Funding Effecting Human Services:** Initially, it was estimated that 800 billion dollars would be cut from Medicaid. This has been decreased to 715 billion dollars being cut over the next ten years. This is currently at the House Energy and Commerce Committee level. Other proposed changes include requiring recertification twice a year. There is a proposed 300 billion dollar cut to SNAP (FoodShare) budget from the Federal level. Our Department is able to bill Medicaid for services provided. If fewer people have Medicaid, it may cause a loss of revenue.
5. **2026 Budget Priorities – Wisconsin Human Services Association:** Wisconsin County Human Services Association (WCHSA) has developed some state budget priorities that effect Human Services. The three requests that our Department will be seeking support for are: An annual 2% increase in funding for the State Human Services Aide Programs to help offset the increased costs of services annually, for the Juvenile Corrections daily rate to be frozen and the state make up the difference, and for crisis intervention to be 100% funded by Federal and State money. The new proposed daily rate for Lincoln Hills is doubling from \$1,268.00 to \$2,305.00, or \$841,000.00 per year. This increase could be crippling to a county.
6. **Facilities Discussion and Long-Term Planning:** There is an item on the agenda for the Executive Committee that may help determine where things go moving forward.

7. **Agency Update – Vacancies and Recruitment, Recovery Events, Mental Health Month, Economic Support Month:** The Social Services Aide, Human Services Director, two Finance Technicians, Administrative Support (Courthouse location) and an Administrative Support (Timber Drive location) have been filled. Interviews have been scheduled for four CCS Facilitators, Behavioral Health Therapist, and two Social Worker positions. Internal recruitment is in progress for a Social Work Manager. There will be a posting for two CLTS workers in May and the 0.5 Billing Clerk position is being evaluated for the need.
8. **2024 and 2025 Financial & Statistical Reports, Department Head Expense Voucher and Vendor Payment Report:** It was noted by Mr. Robb Jensen that the financial reports were received. There is currently a projected \$1,000,000 deficit for 2025, once again being driven by the cost for youths in out-of-home/residential placement.
9. **Public Comment:** None.
10. **Agenda Items for future Meetings:** Usual agenda items. Members should contact Ms. Beth Hoerchler or Mr. Robb Jensen if they would like something placed on the agenda.
11. **Adjourn:** There being no further business to be brought before the Committee, it was moved by Mr. Robb Jensen to adjourn the meeting at 2:00 p.m. The next meeting of the Human Services Committee will be June 16, 2025 at 1:00 p.m.

Mr. Robb Jensen, Chair

Date: April 21, 2025

Veterans Service Office Year-to-Date Report for 2025

Office Activity	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D	Monthly Average
Phone Calls In/Out	332	359	347	301	285	0	0	0	0	0	0	0	1624	325
Appointments	14	19	26	16	11	0	0	0	0	0	0	0	86	17
Walk-ins	85	104	103	114	90	0	0	0	0	0	0	0	496	99
Electronic Communications	136	121	133	125	88	0	0	0	0	0	0	0	603	121
Home Visits	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Outreach Events	1	2	0	1	0	0	0	0	0	0	0	0	4	0
Total	569	605	609	557	474	0	0	0	0	0	0	0	2814	563
Files Scanned	1	7	8	41	42	0	0	0	0	0	0	0	99	20
VSC Grants														
Approved	2	0	0	1	0	0	0	0	0	0	0	0	3	0
Amount	\$1,699.57	\$0.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.57	\$197.46
Transportation														
DAV Transports	2	0	2	3	3	0	0	0	0	0	0	0	10	3
Forms														
Federal	107	114	128	98	68	0	0	0	0	0	0	0	515	103
State	18	23	15	18	7	0	0	0	0	0	0	0	81	16
Total	125	137	143	116	75	0	0	0	0	0	0	0	596	119

VETERANS SERVICE OFFICE REPORT FOR MAY 2025

Meeting Date: June 16, 2025

Office Calendar

- 5/5-5/9 CVSO and ACVSO attended CTVSO-WI Spring Conference in Superior
- 5/20-5/23 Administrative Assistant attended WDVA Accreditation Training via Microsoft Teams
- 5/26 CVSO, ACVSO, and Administrative Assistant attended Memorial Day ceremony at RHS auditorium

Office Updates

1. 42 veteran files scanned
2. Received WDVA Grant check in the amount of \$13,500
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

End.GLPeriod 525 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
Fund101 - GENERAL FUND					
101.54.54710.511101	SALARIES-PERM EMPLOYEE(E)	35,638.70	90,699.00	55,060.30	39.29%
101.54.54710.511102	WAGES-PERM EMPLOYEE(E)	26,289.73	79,477.00	53,187.27	33.07%
101.54.54710.511103	OVERTIME WAGES(E)	.00	.00	.00	100.00%
101.54.54710.511104	WAGES-PART-TIME EMPLOYEE(E)	5,493.84	.00	-5,493.84	100.00%
101.54.54710.511105	WAGES-LIMITED TERM EMPLOYEE(E)	.00	.00	.00	100.00%
101.54.54710.511113	COVID-19 PAY(E)	.00	.00	.00	100.00%
101.54.54710.511205	HOLIDAY WORKED PAY(E)	.00	70.00	70.00	0.00%
101.54.54710.511301	COMMITTEE PER DIEM(E)	90.00	520.00	430.00	17.30%
101.54.54710.512001	SOCIAL SECURITY(E)	5,327.89	15,257.00	9,929.11	34.92%
101.54.54710.512002	RETIREMENT-EMPLOYER'S SHARE(E)	4,303.99	13,762.00	9,458.01	31.27%
101.54.54710.512004	HEALTH/DENTAL INSURANCE(E)	180.90	.00	-180.90	100.00%
101.54.54710.512005	LIFE INSURANCE(E)	222.09	676.00	453.91	32.85%
101.54.54710.512006	WORKER'S COMPENSATION(E)	1,654.61	5,784.00	4,129.39	28.60%
101.54.54710.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	100.00%
101.54.54710.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54710.512018	CASH IN LIEU OF HEALTH INS(E)	2,660.00	6,000.00	3,340.00	44.33%
101.54.54710.513901	COST ALLOC-VACANCY/REDUCT(E)	.00	.00	.00	100.00%
101.54.54710.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	.00	100.00%
101.54.54710.522005	TELEPHONE AND FAX(E)	126.39	600.00	473.61	21.06%
101.54.54710.531101	POSTAGE AND BOX RENT(E)	70.96	300.00	229.04	23.65%
101.54.54710.531102	PRINTING AND DUPLICATION(E)	.00	300.00	300.00	0.00%
101.54.54710.531103	CENTRAL PURCHASING(E)	699.71	500.00	-199.71	139.94%
101.54.54710.531202	SUBSCRIPTIONS(E)	.00	.00	.00	100.00%
101.54.54710.531203	MEMBERSHIP DUES(E)	.00	200.00	200.00	0.00%

End.GLPeriod 525 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
101.54.54710.531204	ADVERTISING(E)	109.09	400.00	290.91	27.27%
101.54.54710.531301	TRAINING/CONFERENCE FEES(E)	150.00	400.00	250.00	37.50%
101.54.54710.531302	EMPLOYEE AUTO ALLOWANCE(E)	112.00	1,800.00	1,688.00	6.22%
101.54.54710.531304	MEALS-TAXABLE(E)	.00	.00	.00	100.00%
101.54.54710.531305	MEALS LODGING & MISC TRAVEL(E)	882.00	2,700.00	1,818.00	32.66%
101.54.54710.531909	GRANT EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.511301	COMMITTEE PER DIEM(E)	.00	.00	.00	100.00%
101.54.54712.512001	SOCIAL SECURITY(E)	.00	.00	.00	100.00%
101.54.54712.512006	WORKER'S COMPENSATION(E)	.00	.00	.00	100.00%
101.54.54712.531203	MEMBERSHIP DUES(E)	.00	.00	.00	100.00%
101.54.54712.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	100.00%
101.54.54712.531305	MEALS LODGING & MISC TRAV(E)	.00	.00	.00	100.00%
101.54.54712.531475	GRAVE MARKERS AND FLAGS(E)	160.00	1,500.00	1,340.00	10.66%
101.54.54712.531909	DONATION EXPENSES(E)	.00	.00	.00	100.00%
101.54.54712.581110	DIRECT PYMNTS(E)	4,466.46	3,000.00	-1,466.46	148.88%
101.54.54712.581119	DIRECT PYMNTS-TRANSPORTATION(E)	150.00	300.00	150.00	50.00%
AccountTypeExpenditure		88,788.36	224,245.00	135,456.64	
101.54.54710.435502	STATE AID-VETERANS SVC(R)	-13,750.00	-13,750.00	.00	100.00%
101.54.54710.435503	STATE AID-VETERANS SVC(R)	.00	.00	.00	100.00%
101.54.54710.485100	DONATIONS(R)	.00	.00	.00	100.00%
101.54.54712.435502	NEED ACCOUNT NAME(R)	.00	.00	.00	100.00%
101.54.54712.485100	DONATIONS(R)	-473.88	-2,000.00	-1,526.12	23.69%
101.54.54712.493120	APPL CONT APPN VETERANS DONA(R)	.00	-13,000.00	-13,000.00	0.00%
AccountTypeRevenue		-14,223.88	-28,750.00	-14,526.12	
Fund101 - GENERAL FUND		74,564.48	195,495.00	120,930.52	

End.GLPeriod 525 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Account Number	Account Title	YTD	Budget	Variance	% Budget
Total:		74,564.48	195,495.00	120,930.52	

End.GLPeriod 525 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Fund101 - GENERAL FUND							
Account Number And Title101.54.54710.435502 - STATE AID-VETERANS SVC							
05/12/2025	23242815-1	CR	STATE AID - VS			.00	-13,750.00
Account Number And Title101.54.54710.435502 - STATE AID-VETERANS SVC						.00	-13,750.00
Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE							
01/01/2025	113-37	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-2,364.73
01/10/2025	213-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			3,354.23	.00
01/24/2025	477-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			3,464.92	.00
02/07/2025	211-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			3,464.92	.00
02/21/2025	470-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			3,464.92	.00
03/07/2025	222-1	PC	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			3,464.92	.00
03/21/2025	503-1	PC	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			3,464.92	.00
04/04/2025	209-1	PC	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			3,464.92	.00
04/18/2025	505-1	PC	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			3,464.92	.00
05/02/2025	229-1	PC	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			3,464.92	.00
05/16/2025	537-1	PC	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			3,464.92	.00
05/30/2025	832-1	PC	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			3,464.92	.00
Account Number And Title101.54.54710.511101 - SALARIES-PERM EMPLOYEE						38,003.43	-2,364.73
Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE							
01/01/2025	113-38	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-1,743.89
01/10/2025	46-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			2,473.60	.00
01/24/2025	333-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			2,556.00	.00
02/07/2025	62-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			2,556.01	.00

End.GLPeriod 525 AND [Report].FormattedAccountNumber 101.54.50000.000000{-}101.54.59999.999999

Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
02/21/2025	331-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			2,556.00	.00
03/07/2025	55-1	PC	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			2,556.00	.00
03/21/2025	347-1	PC	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			2,556.00	.00
04/04/2025	65-1	PC	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			2,556.00	.00
04/18/2025	348-1	PC	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			2,556.00	.00
05/02/2025	64-1	PC	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			2,556.00	.00
05/16/2025	370-1	PC	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			2,556.00	.00
05/30/2025	692-1	PC	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			2,556.01	.00
Account Number And Title101.54.54710.511102 - WAGES-PERM EMPLOYEE						28,033.62	-1,743.89
Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE							
02/21/2025	546-1	PC	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			665.92	.00
03/07/2025	295-1	PC	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			665.92	.00
03/21/2025	590-1	PC	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			665.92	.00
04/04/2025	295-1	PC	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			665.92	.00
04/18/2025	582-1	PC	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			665.92	.00
05/02/2025	315-1	PC	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			665.92	.00
05/16/2025	622-1	PC	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			749.16	.00
05/30/2025	901-1	PC	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			749.16	.00
Account Number And Title101.54.54710.511104 - WAGES-PART-TIME EMPLOYEE						5,493.84	.00
Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM							
01/01/2025	113-39	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-90.00
01/10/2025	175-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			90.00	.00
04/18/2025	462-1	PC	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			90.00	.00
Account Number And Title101.54.54710.511301 - COMMITTEE PER DIEM						180.00	-90.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Account Number And Title101.54.54710.512001 - SOCIAL SECURITY							
01/01/2025	113-42	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-272.24
01/10/2025	569-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			173.98	.00
01/10/2025	860-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			3.06	.00
01/10/2025	99-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			209.12	.00
01/24/2025	980-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			357.67	.00
02/07/2025	122-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			680.92	.00
02/21/2025	593-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			504.25	.00
03/07/2025	122-1	PB	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			540.62	.00
03/21/2025	672-1	PB	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			504.25	.00
04/04/2025	129-1	PB	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			546.74	.00
04/18/2025	668-1	PB	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			511.14	.00
05/02/2025	137-1	PB	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			546.74	.00
05/16/2025	745-1	PB	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			510.61	.00
05/30/2025	1184-1	PB	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			511.03	.00
Account Number And Title101.54.54710.512001 - SOCIAL SECURITY						5,600.13	-272.24
Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE							
01/01/2025	113-43	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-285.55
01/10/2025	98-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			171.92	.00
01/10/2025	568-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			233.12	.00
01/24/2025	979-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			418.45	.00
02/07/2025	121-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			418.45	.00
02/21/2025	592-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			418.45	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
03/07/2025	121-1	PB	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			418.45	.00
03/21/2025	671-1	PB	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			418.45	.00
04/04/2025	128-1	PB	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			418.45	.00
04/18/2025	667-1	PB	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			418.45	.00
05/02/2025	136-1	PB	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			418.45	.00
05/16/2025	744-1	PB	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			418.45	.00
05/30/2025	1183-1	PB	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			418.45	.00
Account Number And Title101.54.54710.512002 - RETIREMENT-EMPLOYER'S SHARE						4,589.54	-285.55
Account Number And Title101.54.54710.512004 - HEALTH/DENTAL INSURANCE							
05/16/2025	1094-1	PB	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			180.90	.00
Account Number And Title101.54.54710.512004 - HEALTH/DENTAL INSURANCE						180.90	.00
Account Number And Title101.54.54710.512005 - LIFE INSURANCE							
01/01/2025	258-27	JE	JAN. ER LIFE INS SUBSIDY			7.25	.00
01/10/2025	567-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			30.03	.00
01/10/2025	97-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			7.08	.00
02/01/2025	25-27	JE	FEB. ER LIFE INS SUBSIDY			7.47	.00
02/07/2025	120-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			37.11	.00
03/01/2025	1-27	JE	MAR. ER LIFE INS SUBSIDY			7.20	.00
03/07/2025	120-1	PB	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			37.11	.00
04/01/2025	1-6	JE	APR ER LIFE INS SUBSIDY			7.75	.00
04/04/2025	127-1	PB	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			37.11	.00
05/01/2025	2-28	JE	MAY ER LIFE INS SUBSIDY			6.87	.00
05/02/2025	135-1	PB	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			37.11	.00
Account Number And Title101.54.54710.512005 - LIFE INSURANCE						222.09	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Account Number And Title101.54.54710.512006 - WORKER'S COMPENSATION							
01/01/2025	113-36	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-2.34
01/10/2025	570-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			1.66	.00
01/10/2025	100-1	PB	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			1.66	.00
01/24/2025	981-1	PB	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			3.32	.00
02/07/2025	123-1	PB	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			3.32	.00
02/21/2025	594-1	PB	PAYROLL TRANS FOR 2/14/2025 PAY PERIOD			151.59	.00
03/01/2025	26-169	JE	DAILEY, JASON J- WC JAN & FEB CORRECTION			.00	-4.98
03/01/2025	26-170	JE	JAVENKOSKI, TAMMY L- WC JAN & FEB CORRECTION			.00	-4.98
03/01/2025	26-540	JE	DAILEY, JASON J- WC JAN & FEB CORRECTION			186.59	.00
03/01/2025	26-541	JE	ESPESETH, MARK E- WC JAN & FEB CORRECTION			.06	.00
03/01/2025	26-542	JE	JAVENKOSKI, TAMMY L- WC JAN & FEB CORRECTION			257.10	.00
03/01/2025	26-543	JE	JOPEK, BRIAN P- WC JAN & FEB CORRECTION			.08	.00
03/07/2025	123-1	PB	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			151.59	.00
03/21/2025	673-1	PB	PAYROLL TRANS FOR 3/14/2025 PAY PERIOD			151.59	.00
04/04/2025	130-1	PB	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			151.59	.00
04/18/2025	669-1	PB	PAYROLL TRANS FOR 4/11/2025 PAY PERIOD			151.73	.00
05/02/2025	138-1	PB	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			151.59	.00
05/16/2025	746-1	PB	PAYROLL TRANS FOR 5/9/2025 PAY PERIOD			151.72	.00
05/30/2025	1185-1	PB	PAYROLL TRANS FOR 5/23/2025 PAY PERIOD			151.72	.00
Account Number And Title101.54.54710.512006 - WORKER'S COMPENSATION						1,666.91	-12.30
Account Number And Title101.54.54710.512018 - CASH IN LIEU OF HEALTH INS							
01/10/2025	48-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			500.00	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
02/07/2025	63-1	PC	PAYROLL TRANS FOR 1/31/2025 PAY PERIOD			500.00	.00
03/07/2025	56-1	PC	PAYROLL TRANS FOR 2/28/2025 PAY PERIOD			500.00	.00
04/04/2025	66-1	PC	PAYROLL TRANS FOR 3/28/2025 PAY PERIOD			580.00	.00
05/02/2025	65-1	PC	PAYROLL TRANS FOR 4/25/2025 PAY PERIOD			580.00	.00
Account Number And Title101.54.54710.512018 - CASH IN LIEU OF HEALTH INS						2,660.00	.00
Account Number And Title101.54.54710.522005 - TELEPHONE AND FAX							
02/28/2025	126-22	JE	JAN 2025 CENTRALIZED PHONE INTERNET CHARGE BACKS			5.71	.00
02/28/2025	127-22	JE	FEB 2025 CENTRALIZED PHONE INTERNET CHARGE BACKS			30.88	.00
03/31/2025	152-22	JE	MAR 2025 CENTRALIZED PHONE INTERNET CHARGE BACKS			31.79	.00
04/30/2025	132-22	JE	APR 2025 CENTRALIZED PHONE INTERNET CHARGE BACKS			31.89	.00
05/31/2025	138-22	JE	MAY 2025 CENTRALIZED PHONE INTERNET CHARGE BACKS			26.12	.00
Account Number And Title101.54.54710.522005 - TELEPHONE AND FAX						126.39	.00
Account Number And Title101.54.54710.531101 - POSTAGE AND BOX RENT							
01/31/2025	256-35	JE	JANUARY 2025 POSTAGE			6.36	.00
02/01/2025	130-35	JE	JANUARY UMS CHARGES			.44	.00
02/28/2025	129-36	JE	FEB POSTAGE			12.08	.00
03/01/2025	98-36	JE	FEBRUARY 2025 UMS CHARGES			.91	.00
03/31/2025	122-35	JE	POSTAGE FOR MARCH			15.68	.00
04/01/2025	54-35	JE	MARCH UMS CHARGES PER CLERK			1.65	.00
04/30/2025	131-34	JE	POSTAGE FOR APRIL PER CO CLERK			27.26	.00
04/30/2025	133-34	JE	APRIL UMS PER CO CLERK			2.80	.00
05/31/2025	136-35	JE	POSTAGE FOR MAY PER CO. CLERK			3.48	.00

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
05/31/2025	143-35	JE	MAY 2025 UMS SCRIPT			.30	.00
Account Number And Title101.54.54710.531101 - POSTAGE AND BOX RENT						70.96	.00
Account Number And Title101.54.54710.531103 - CENTRAL PURCHASING							
02/28/2025	616-1	AP	ODP BUSINESS SOLUTIONS LLC			72.90	.00
03/04/2025	8-6	JE	FEB COPY PAPER			33.50	.00
03/14/2025	857-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			198.09	.00
03/20/2025	63-1	JE	MARCH CC STATEMENT			.00	-198.09
04/14/2025	437-1	AP	AMAZON CAPITAL SERVICES			12.89	.00
04/15/2025	1315-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			150.00	.00
04/16/2025	156-1	JE	APRIL 2025 CC STATEMENT			.00	-150.00
04/21/2025	466-1	AP	AMAZON CAPITAL SERVICES			580.42	.00
05/16/2025	176-1	JE	MAY CREDIT CARD			.00	-882.00
05/16/2025	1266-1	AP	CORPORATE PAYMENT SYSTEMS - FINC DEPT			882.00	.00
Account Number And Title101.54.54710.531103 - CENTRAL PURCHASING						1,929.80	-1,230.09
Account Number And Title101.54.54710.531204 - ADVERTISING							
01/31/2025	861-1	AP	THE NORTHWOODS RIVER NEWS			61.00	.00
03/20/2025	63-3	JE	MARCH CC STATEMENT			48.09	.00
Account Number And Title101.54.54710.531204 - ADVERTISING						109.09	.00
Account Number And Title101.54.54710.531301 - TRAINING/CONFERENCE FEES							
04/16/2025	156-2	JE	APRIL 2025 CC STATEMENT			150.00	.00
Account Number And Title101.54.54710.531301 - TRAINING/CONFERENCE FEES						150.00	.00
Account Number And Title101.54.54710.531302 - EMPLOYEE AUTO ALLOWANCE							
01/24/2025	334-1	PC	PAYROLL TRANS FOR 1/17/2025 PAY PERIOD			112.00	.00
Account Number And Title101.54.54710.531302 - EMPLOYEE AUTO ALLOWANCE						112.00	.00

ONEIDA COUNTY

GL Detail

June 12, 2025 12:01 PM

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Date	Ref#	Journal	Description	Activity	Job	Debit	Credit
Account Number And Title101.54.54710.531305 - MEALS LODGING & MISC TRAVEL							
01/01/2025	113-40	JE	VET SERV EXT PY WAGES & BENEFITS PAID ON 1/10/2025 CHECK			.00	-10.00
01/10/2025	47-1	PC	PAYROLL TRANS FOR 1/3/2025 PAY PERIOD			10.00	.00
05/16/2025	176-2	JE	MAY CREDIT CARD			882.00	.00
Account Number And Title101.54.54710.531305 - MEALS LODGING & MISC TRAVEL						892.00	-10.00
Account Number And Title101.54.54712.485100 - DONATIONS							
01/29/2025	23242065-1	CR	DONATIONS - VS			.00	-36.94
02/11/2025	23242230-1	CR	DONATIONS - VS			.00	-400.00
04/29/2025	23242732-1	CR	DONATIONS - VS			.00	-36.94
Account Number And Title101.54.54712.485100 - DONATIONS						.00	-473.88
Account Number And Title101.54.54712.531475 - GRAVE MARKERS AND FLAGS							
05/01/2025	1364-1	AP	DISABLED VETS ENTERPRISES			160.00	.00
Account Number And Title101.54.54712.531475 - GRAVE MARKERS AND FLAGS						160.00	.00
Account Number And Title101.54.54712.581110 - DIRECT PYMNTS							
01/03/2025	60-1	AP	Alliant Energy			299.57	.00
01/03/2025	410318-1	CD	Benchmark Property Investments			1,400.00	.00
04/10/2025	1304-1	AP	BRUNELL RENTAL PROPERTIES			670.00	.00
05/02/2025	480-1	AP	A-Z PROPERTY MANAGEMENT			2,096.89	.00
Account Number And Title101.54.54712.581110 - DIRECT PYMNTS						4,466.46	.00
Account Number And Title101.54.54712.581119 - DIRECT PYMNTS-TRANSPORTATION							
03/20/2025	63-2	JE	MARCH CC STATEMENT			150.00	.00
Account Number And Title101.54.54712.581119 - DIRECT PYMNTS-TRANSPORTATION						150.00	.00
Total:						94,797.16	-20,232.68



ONEIDA COUNTY HUMAN SERVICES

Better Together

#01

Program/Services Review-Outpatient Clinic

Summary of Program/Service:

The Outpatient Clinic provides Mental Health (MH) and Substance Use Disorder (SUD) services to Oneida, Vilas, and Forest Counties. These services are provided by:

- Psychiatrists-contracted (Psychiatric Evaluations and Medication Management)
 - 1 Nurse
 - 1 Medical Assistant
- 3 Substance Use Disorder Counselors
- 1.5 Mental Health Therapists
- 2 Peer Specialists
- 1 OWI Assessor
- 2 Recovery Coaches-LTE after AmeriCorps Program Cuts

Strengths:

- Just brought on a new provider, giving us the opportunity to see 11 and up for Psychiatry.
- No waitlist for Psychiatry, SUD Counseling, or Peer Support. OWI can be seen intra-week.
- Partnership with the Pauquette Center has assisted us in eliminating our MH Counseling Waitlist.
- Provided neighboring schools with Prevention Kits to support wellness in youth.

Opportunities:

- Struggle to fill open MH Therapy position
 - Strategies included flexibility in the posting, 32 vs 40 hours
- Offering group counseling is a priority in the next six months that has been missing

WCHSA Issue Paper

TOPIC: Medicaid Changes in Federal Budget Reconciliation

BACKGROUND

Congress is considering making changes to the Medicaid program to reduce federal costs. The changes would affect Medicaid eligibility for persons served by county human service departments and could reduce Medicaid revenue to counties.

ISSUE

This issue paper summarizes some of the major Medicaid changes being considered by Congress that would impact counties.

Medicaid work requirement. The change would require able-bodied adults to work or participate in community services for 80 hours per month or be enrolled in an education program at least half time to maintain their Medicaid eligibility. The change would result in a workload increase for income maintenance (IM) consortia to verify hours of employment, community service or education and would result in some current Medicaid members losing their eligibility. The WI Department of Health Services (DHS) estimates up to 52,000 persons could lose Medicaid eligibility. At particular risk of losing eligibility would be county behavioral health clients, which would reduce Medicaid revenue for behavioral health services.

The Medicaid work requirement would go into effect in October 2029, although some members of Congress want the work requirement to take effect sooner. The proposal does not include additional employment and training resources to help persons meet the Medicaid work requirement, similar to the FSET employment and training program for Food Share recipients subject to a work requirement.

Eligibility redeterminations. The changes include additional eligibility verification requirements that could increase IM workload. The verification requirements involve additional data exchanges that would require more investment by WI DHS in data systems and interfaces for counties to use. The additional verification requirements could result in delays in determining eligibility or some Medicaid recipients losing eligibility at redetermination until verifications are complete. Delaying or temporarily losing Medicaid eligibility would be disruptive to health care services for the affected persons and could reduce county Medicaid revenue.

For states that have expanded Medicaid under the Affordable Care Act, more frequent redeterminations of Medicaid eligibility would be required for persons in the 100% - 138% of poverty expansion population. This change would not affect Wisconsin.



Backdating Medicaid applications. Change would reduce the ability to backdate Medicaid coverage from the current 3 months to 1 month. This would result in Medicaid recipients incurring more costs while eligibility is being determined and could reduce county Medicaid revenue.

Health Care Exchanges. The change would shorten the open enrollment period to end in December rather than currently in January. The change would compress the IM consortia workload to determine persons are income-eligible for exchange health care plans, probably increasing overtime costs for IM workers during the open enrollment period.

Budget neutrality for 1115 waivers. 1115 waivers currently require cost neutrality with the federal DHHS negotiating with states to determine cost neutrality requirements. The change would require 1115 waivers to be budget neutral – no increase to Medicaid spending – making it less likely that federal DHHS could approve waivers like the pending Wisconsin waiver for Medicaid reimbursement for IMD placements.

Date: 5/20/2025



ONEIDA COUNTY HUMAN SERVICES

Better Together

Human Services of Oneida County Committee Application

The Human Service Committee of Oneida County mission is: In partnership with our community and in response to public need and legal mandates, our mission is to serve and assist people in equitable ways that strengthen and preserve families, encourage personal responsibility and safety while fostering independence. We recognize the rights and needs of each individual, believe that all people who endure challenges can find fulfillment and genuine happiness. We will serve all people with dignity, respect and confidentiality.

Services provided by the Human Services Department include, but are not limited to:

- Providing information about available services.
- Determining eligibility for publicly funded services.
- Referring individuals and families to appropriate programs for assistance.
- Providing services mandated by the Department of Health Services, The Department of Children and Families and the Department of Corrections.

The Human Service Committee serves as the committee of jurisdiction responsible for specific duties related to the policies, operations, and services provided by Human Services.

The Human Service committee members have the following roles:

- Provides strategic direction to the Human Service Department to ensure fidelity to the mission of the department and the county.
- Establishes priorities in addition to those mandated by the Department of Health Services, the Department of Children and Families and the Department of Corrections.
- Provides administrative oversight of the Human Service Department.
- Review and recommend to the Executive Committee annual budgets for Human Services.
- Recommends the appointment of the County Human Service Director to the County Board.
- Represents and promotes services provided by Oneida County Human Services to the community at large.



ONEIDA COUNTY HUMAN SERVICES

Better Together

Members of the Human Service Governing Board

- Have experience as a person who is currently or has in the past received services from Human Services, Department of Social Services, The Human Service Center, or is a family member of a person who has/is receiving services.
- Have an interest in or knowledge of Human Services and the populations served.
- Represent the wide diversity of people who receive services through Human Services.

As a committee member, you can expect to:

- Attend business meetings 12 times per year, and occasional additional special meetings.
- Participate in listening sessions and meetings with collaborative partners on occasion.
- Connect with other people who are committed to supporting people who receive services from the department throughout the county.

An appointment to the Human Services committee begins with familiarizing yourself with Human Services, the programs administered by the department and the committee. If involvement in this committee is something you would like to volunteer for then please submit an application to Human Services attention Beth Hoerchler Director.

For further information, please visit the Human Service website at <https://ocdss.oneidacountywi.gov/> or call 715-362-5695 and ask for Beth Hoerchler or Joel Gottsacker



ONEIDA COUNTY HUMAN SERVICES

Better Together

Human Services of Oneida County Committee Application Process

Dear Candidate,

Thank you for your expressed interest in serving on the Human Services of Oneida County Committee. To better accommodate you, and in order to be considered in a timely manner, please complete the following sections and return the required documentation to Beth Hoerchler, Director of Human Services, at bhoerchler@oneidacountywi.gov, or mail to P.O. Box 400, Rhinelander WI 54501.

To complete your recruitment process:

Part A.

- I am at least 18 years of age or older and:

(Please check at least one of the boxes below)

- I have experience as a person who is currently or has in the past received services from Human Services, Department of Social Services, The Human Service Center, or is a family member of a person who has/is receiving services.
- I have an interest in or knowledge of Human Services and the populations served.
- I am able to represent the wide diversity of people who receive services through Human Services.

Part B. Please submit the following information and check the boxes once the information has been included in this packet:

- A letter explaining your interest
- A recent biography or resume
- A letter of recommendation

Please note: Consideration for committee recommendation will not occur until the above requirements are fulfilled and all documentation is submitted.

Candidate Signature: _____

Printed Name: _____ Date _____



ONEIDA COUNTY HUMAN SERVICES

Agenda

Better Together

Candidates chosen to serve on the Human Service Committee will be notified following the committee meeting wherein the recommendation is made.

Chosen candidates will be asked to certify that they or their family members have no financial interest in or are employed by Oneida County.

Human Services - Court House
1 S. Oneida Ave
Rhineland, WI 54501
715-362-5695

Human Services – Timber Drive
705 E. Timber Drive
Rhineland, WI 54501
715-369-2215

Aging & Disability Resource Center
100 W. Keenan St
Rhineland, WI 54501
715-369-6170



ONEIDA COUNTY WISCONSIN
DEPARTMENT OF SOCIAL SERVICES



2024 ANNUAL REPORT

SELF-SUFFICIENT PEOPLE LIVING IN A SAFE,
FINANCIALLY SECURE ENVIRONMENT.



OUR MISSION

In partnership with our community and in response to public need and legal mandates, our mission is to serve and assist Oneida County residents in ways that strengthen and preserve families, encourage personal responsibility, and foster independence. We recognize the rights of each individual. Our goal is to serve all persons with dignity, respect, and confidentiality.

SOCIAL SERVICES COMMITTEE

Robb Jensen, Chair

Ted Cushing

Steven Schreier

Dan Hess

Debbie Condado

ADRC COMMITTEE

Ted Cushing, Chair

Russ Fisher, Vice Chair

Debbie Condado

Linnaea Newman

Rita Mahner

Joan Hauer

Nancy Watry

James Unger

Melanie Fralick

For details regarding our programs,
please visit <https://ocdss.oneidacountywi.gov>
Click the Reports and Forms page – Service Listing

FINANCIAL SERVICES

The Financial Services Unit provides accounting and clerical support to the Department of Social Services. In addition to responding to the needs of internal staff, the unit adapts to changing federal, state and local requirements. Other areas of support include:

- Budget preparation
- Provider contract management billing
- Financial reporting to County and State
- Receptionist Duties
- Document processing and transcription
- Maintaining Agency records



—
2024 Budgeted Tax Levy
\$1,970,415

2024 Actual Tax Levy \$2,796,168

Deficit \$825,753

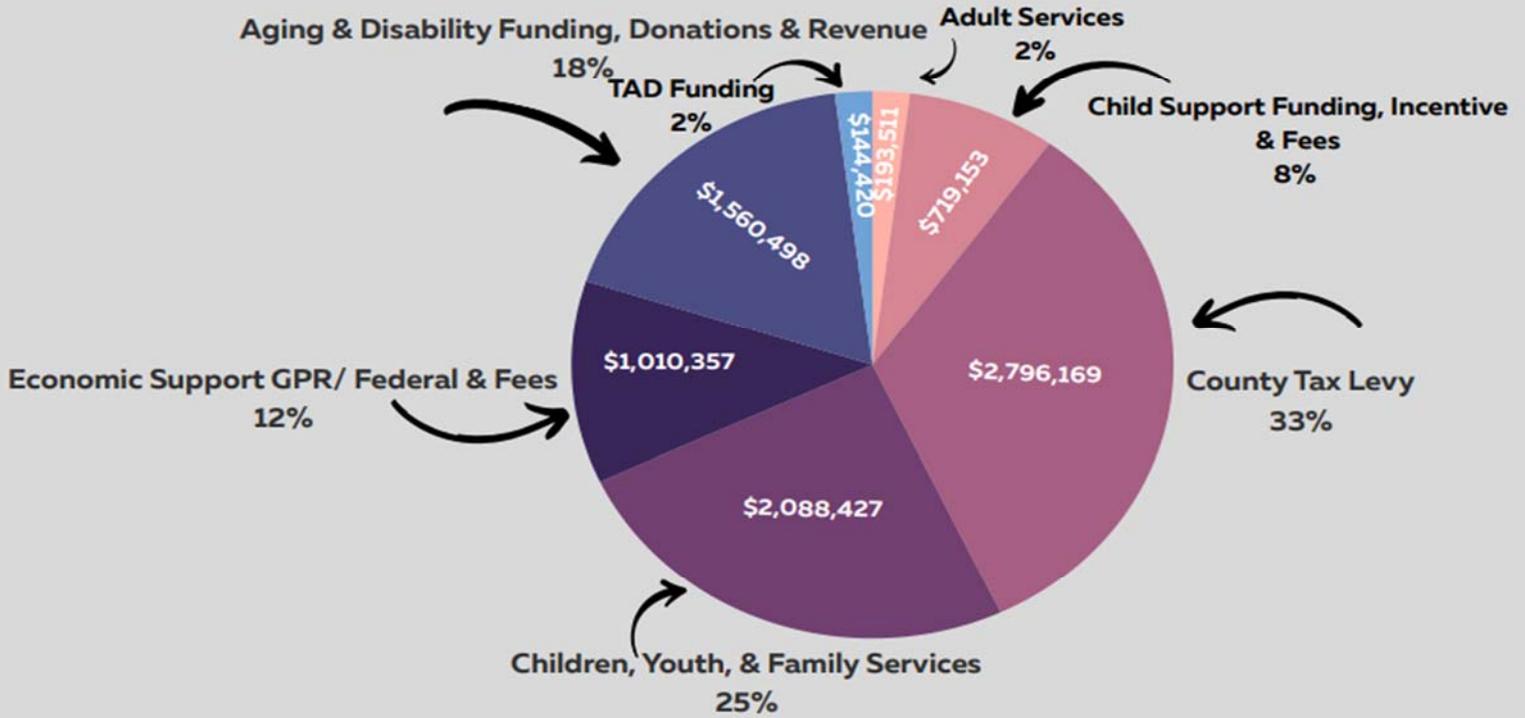
The Department of Social Services and ADRC experienced a deficit of \$825,753. The agency had significant high cost placements during the year. Out of home care costs are a large driving force to the agencies surplus or deficit.

In 2024, a large focus of our time was spent on planning for the transition to a Human Service department. This included developing a Human Service budget for 2025.

Fiscal staff met regularly throughout the year to plan for a smooth transition of services from a fiscal stand point. This involved getting new access to state systems, being certified as a provider for insurance purposes, and a transition of software.

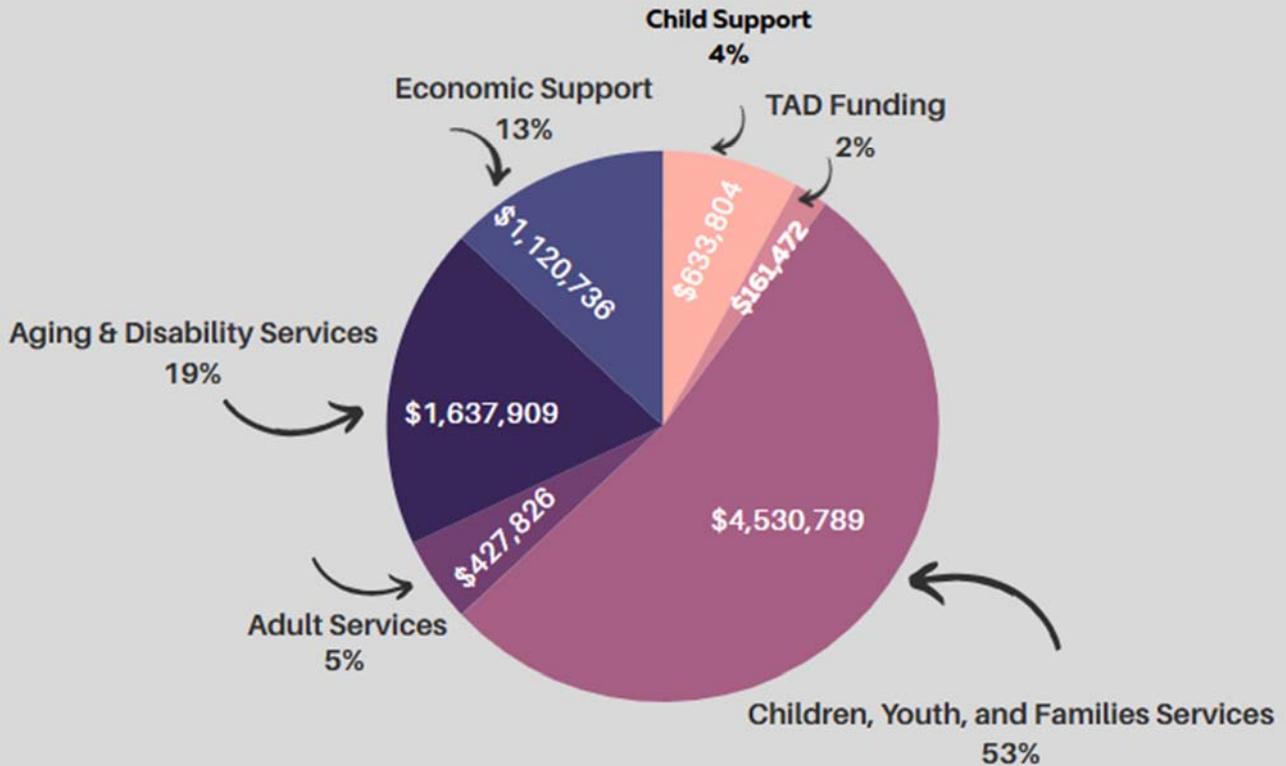
2024 SOCIAL SERVICES REVENUE

Total Revenue Received: \$8,512,535



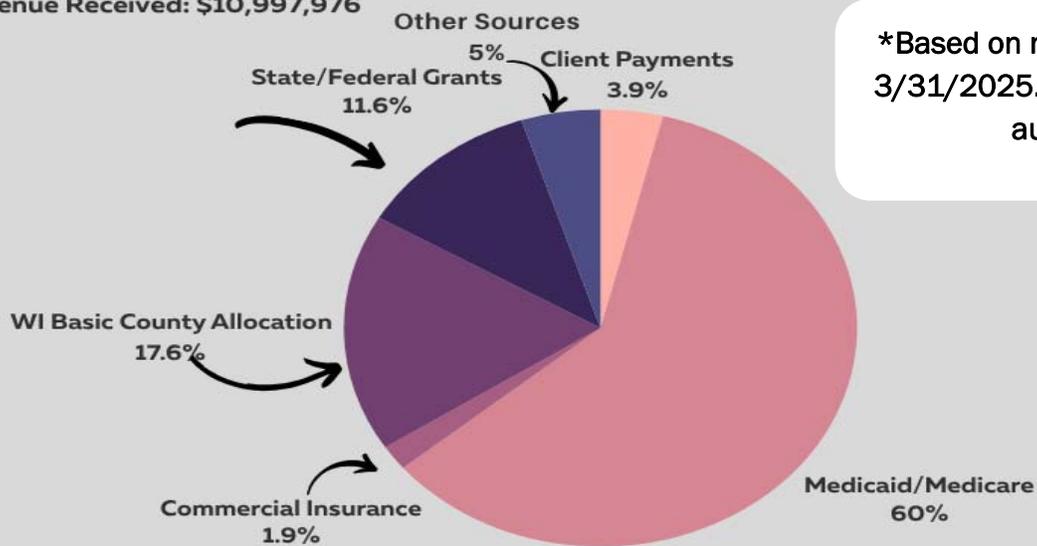
2024 SOCIAL SERVICES EXPENDITURES

Total Expenditures: \$8,512,535



2024 HUMAN SERVICE CENTER REVENUE

Total Revenue Received: \$10,997,976

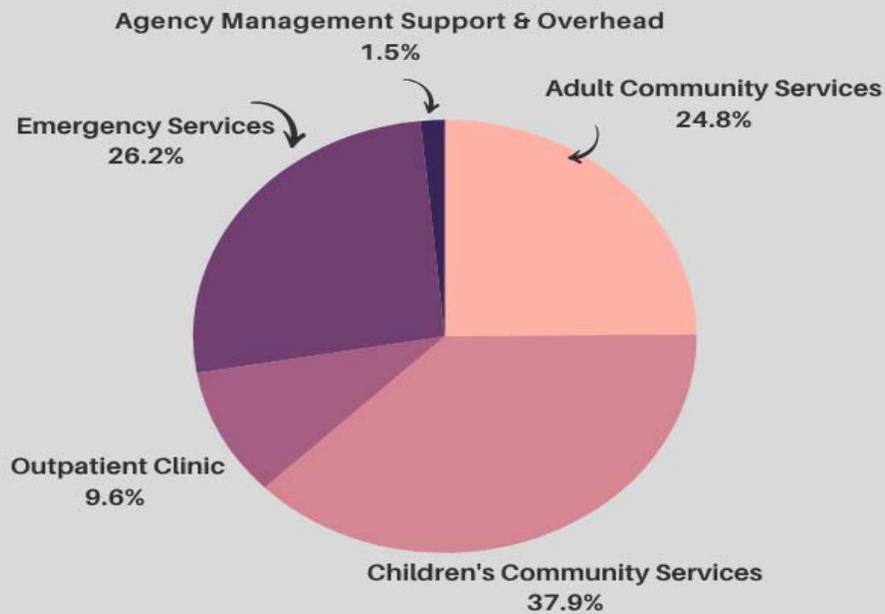


*Based on numbers as of 3/31/2025. Pending final audit.

Deficit of \$1,831,389

2024 HUMAN SERVICE CENTER EXPENDITURES

Total Expenditures: \$12,829,366



ADULT SERVICES



Clients Served—Adult Unit

• Supportive Home Care	8
• Elder Abuse Direct Service	7
• Elder/Adult Abuse Investigations	108
• Guardianships	16
• Protective Placements	16
• Adult Welfare Concerns	37

The ADRC/APS unit manages multiple funding sources to provide support services to members of the community. These services include respite care, supportive home care (housekeeping and chores), home delivered meals, on-site dining, access to publicly funded long term care, and long term care options counseling for any person seeking to understand what long term care will look like for them (including executing Powers of Attorney for Health Care and Finances). There are benefits specialists who assist with Social Security, Medicare, and Medicaid.

In 2024 the ADRC was part of the transition to a Human Services Department. Improved communication between the various units within Human Services helped to provide a wider slate of services to adults in Oneida County. For instance, residents served in the behavioral health services were able to access adult funding for needs like gas cards, medication reminders, and home delivered meals.

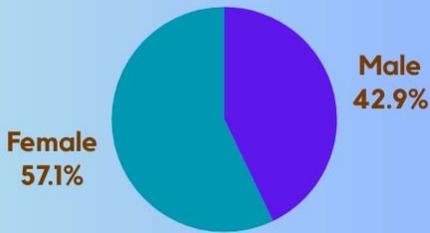
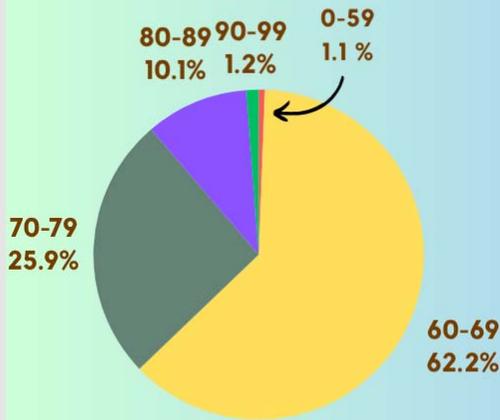
In some cases, higher levels of care were avoided because the ADRC staff and Crisis Services staff were able to coordinate a response that delivered needed services and interventions that kept vulnerable persons in the community rather than needing an institutional stay.



AGING & DISABILITY RESOURCE CENTER

Elder Benefits Specialist

0-99: Age Group
%: Percent of people served

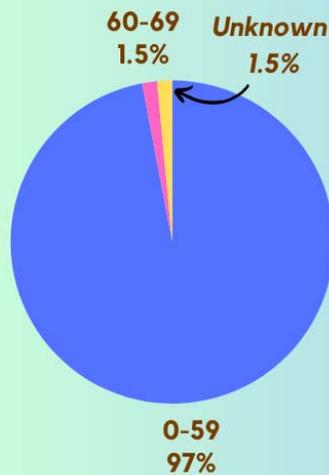


Monetary Impact: the estimated value of any benefits obtained or preserved. \$4,756,833



Disability Benefits Specialist

0-69: Age Group
%: Percent of people served



Monetary Impact: the estimated value of any benefits obtained or preserved. \$ 1,434,790

AGING & DISABILITY RESOURCE CENTER

Volunteer Opportunities: Over 200 volunteers make our programs possible. Volunteers help at all Dining Sites, deliver Meals on Wheels, provide transportation to appointments, assist with activities and programs. Contact our office for volunteer openings.

THANK YOU TO
OUR
WONDERFUL
VOLUNTEERS!



<i>Services to Older Adults</i>	<i>People Served</i>	<i>Units of Service</i>	
Homemaker/Chore	4	640	hours
Home Delivered Meals	314	27,848	meals
Congregate Meals	349	8,276	meals
Assisted Transportation	86	2,949.6	miles
Respite Care	13	513	hours
Home Repair	0	0	repairs
Home Safety	10	28	units
Health Promotion	91	1,822	hours
Recreation/Socialization	145	1,724	episodes
Volunteers Available (RSVP)	295	13,652	hours

CHILDREN & FAMILY SERVICES

Access - Intake

Access is the process of receiving, analyzing and documenting reports of alleged child maltreatment. The functions of Access are as follows:

- Receive and document reports of alleged maltreatment from the community
- Identify families that the child protective services (CPS) system must respond to
- Determine the urgency of the response time
- Initiate an assessment of child safety and family strengths

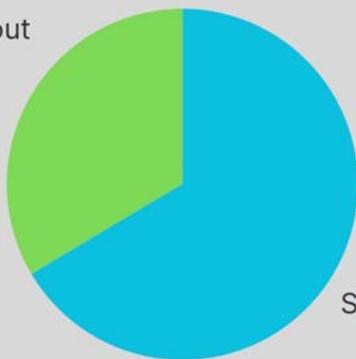
Initial Assessment - Investigations

Initial assessment is the process of:

- Investigating alleged maltreatment
- Assessing the family condition to determine if the conditions and/or behaviors in the home pose a risk to a child's safety
- Determining what services may be needed to help the family enhance parental protective capacities to establish a safe environment for the child(ren)

2024 CHILDREN AND FAMILY REFERRALS

Screened out
33.5%



Screened in
66.5%

2024 INITIAL ASSESSMENTS

Founded (40)
14.8%



Unfounded (231)
85.2%

Clients Served Children, Juveniles and Families

- | | |
|---|-----|
| • Child Protective/Child Welfare Services | 601 |
| • Youth Justice Services | 150 |
| • Community Based Service Programs | 135 |
| • Youth Intervention Programs | 27 |
| • Out of Home Care | 75 |
| • Kinship Care | 55 |



On-going Services - Children in Need of Protection and Services (CHIPS)

Services for children and their families who come under the jurisdiction of the juvenile court because the child or unborn child is in need of protection and services which can be ordered by the court (48.13 and 48.133 Wis. State Statutes).

Services typically include:

- Assessment, diagnosis, case/treatment planning, safety planning
- Monitoring and review
- Drug Testing
- Arranging counseling and therapy services
- Arranging physical and mental health services
- Monitoring of school attendance, involvement with Individual Education Plans
- Working with families on daily living skills, including parenting, child care, and discipline techniques
- Working with families on clean safe housing, budget management
- When child safety cannot be managed in the home –out-of-home placement services
- Determining what services may be needed to help the family enhance parental protective capacities to establish a safe environment for the child(ren)
- Referrals to additional services
- Parent coaching

In-Home and/or Community Services

The Department has an array of services to offer families to maintain children safely in their homes and their communities. The following services were provided to children, youth and families in 2023:

Intensive Aftercare Program

Early Intervention Program

TSSF (Targeted Safety Support Funds)

CST (Coordinated Service Team)

Parenting Education – individual and groups

Parent Aids/Mentors

ART (Aggression Replacement Therapy)

Mentor/Tutor Program

Going Forward

Supervised Visitation

Recovery Coach

Transportation Assistance

Drug Testing

Child Care Assistance

Independent Living

BOTVIN

CHILD WELFARE

Oneida County receives Child Welfare Referrals when Child Abuse and Neglect referrals do not meet the danger threshold of abuse or neglect; however, families may still need services.

When a referral comes in, the Social Worker engages the family to see if they are in need of any services. The Agency goal is to engage these families and refer them for services before it becomes an abuse or neglect referral.

"We can't help everyone , but everyone can help someone" - Ronald Reagan



AmeriCorps Recovery Coach



Service Time: September 9th, 2023- August 31, 2024

How it Works:

Marshfield Clinic's AmeriCorps Recovery Worker's full-time service year started September 9th through August 31st of 2024. An individual can connect multiple ways to a Recovery Coach. One way is to be referred by the assigned Social Worker, another by self referral and utilizing We Care Cards, and receiving a referral from current providers including probation/parole. When being referred by the assigned social worker and substance or alcohol use is suspected or confirmed the assigned social worker receive consent and a signed release of information for AmeriCorps to work with them. The social worker then schedules a meet and greet with a Recovery Coach. When a community member is seeking assistance, they can call or stop in at the front desk to inquire. From there the recovery coach and the peer create a plan for intake, which includes demographic information, roles and expectations (for both the peer and recovery coach), a wellness plan, and a World Health Organization Quality of Life Scale (WHOQOL) survey. The peer completes the wellness plan (treatment plan) with no expectations from the recovery coach. The recovery coach treats each peer as an individual; no two wellness plans look alike, because each person is different. The Recovery Coach also does not focus support strictly to substance use, and treat the individual as a whole person with a multitude of possibilities. Once a plan is created, the peer decides how often to meet and duration of time utilizing services and what would be most beneficial. From there the recovery coach and peer meet regularly to discuss current concerns, if peers have met their previous objectives, what new goals have arose, and where they need support most. There is no timeframe or an expectation placed on the peers, sobriety is a process it is not linear. The WHOQOL is a quality of life survey completed every ninety days. It measures where the individual is at in 4 separate domains, at the first appointment, and throughout "treatment" to not only give an idea of what types of resources or services may be beneficial, but to also measure change throughout treatment.

AmeriCorps Recovery Coach, Continued



We Care Cards/Community Response team
Our Recovery Coach was presented with an amazing opportunity to help create the community response team in 2023, which is multiple agencies within our community working together to help support individuals who struggle with mental health or substance use disorders. Within this group they collaborated effectively creating the "We Care cards". The idea behind agencies handing out We Care Cards is to reach individuals suffering and not having the capacity for active outreach. For example if the fire department or local police department receive a call that is substance use related they hand the individual, or family member, one of these cards to connect them with a Recovery Coach. On these cards is information of what a recovery coaches role is, free peer support, local and state resources, the crisis line, and information regarding Narcan and how to prevent an overdose. This card has a confidential voicemail number set-up for individuals to call and receive help. It has been a very successful program since launching in January 2023 and has helped support many individuals within the community. This program has continued to be a successful avenue for individuals to reach out for help.

"During the last 3 1/2 years of service with AmeriCorps serving Oneida County Human Services, I have continued to grow my knowledge and understanding supporting the individuals our agency serves as well as community members. This experience is one of the most rewarding experiences I have been a part of, just by seeing the impact a helping hand and listening ear can have on someone's life. I continue working closely with the community response team to continue extending services to our community as a whole. Utilizing the We Care Cards, we not only mail them to individuals on the booking recap for substance use and/or alcohol related charges, we also disburse cards to multiple agencies we partner with to reach everyone that is ready for change. The peers I serve have taught me so much and it is really rewarding supporting them to reach their full potential, on their terms. I look forward to see what our program accomplishes next. "

-Erika Kleinschmidt



FOSTER CARE AND KINSHIP CARE

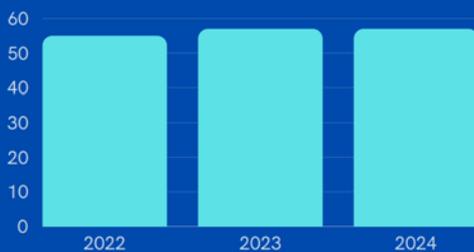
3.6%

Increase in
children placed in Kinship
Care
from 2022 to 2024

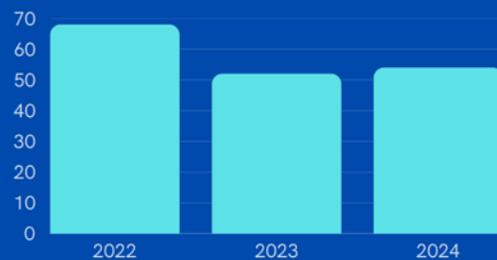
20.59%

Decrease in
children placed in Foster
Care
from 2022 to 2024

CHILDREN IN KINSHIP CARE



CHILDREN IN FOSTER CARE



When a child is removed from their home and placed in out-of-home care, the preference is to place the child with a relative as this maintains the family connections and minimizes the trauma the child experiences being separated from their family. If a relative placement is not an option, the second preference is to place the child with a like-kin provider. Like-Kin is a person who has a significant emotional relationship with the child or child's family that is similar to a familial relationship. This placement option too maintains family connections for the child and reduces the trauma the child may experience when separated from their birth family. If placement with a relative or like-kin provider are not an option, the agency then looks at placing the child in a licensed non-relative foster home preferably within the same community as the child resides in order to preserve the connections the child has within the community - with their family, friends, school, etc.

YOUTH JUSTICE

Youth Justice Social Workers provide services to the court, youth, and families in cases in which the youth has committed an act that is against the law or for a behavioral issue. Our agency receives referrals from law enforcement, schools, and parents and caregivers and confers with the District Attorney's Office and/or Corporation Counsel regarding the disposition of the case. An Intake Inquiry is conducted for each case and a decision is made on how to proceed. The agency received a total of 150 youth justice referrals in 2024.



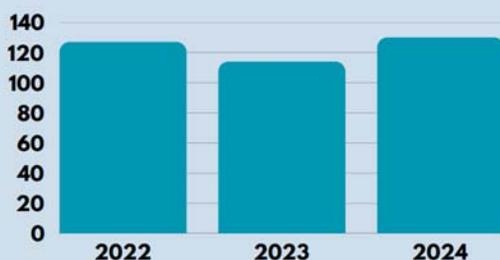
The Social Worker can recommend a number of services to the District Attorney's office to resolve the case. These include but are not limited to: payment of restitution, community service, apology letters to victims, Early Intervention Services, Parenting classes, ART (Aggression Replacement Therapy), Botvine Life Skills including Substance Abuse Prevention, Bullying Prevention Programs, Internet Safety Programs, Dating and Healthy Relationships, Truthoughts, counseling for Substance or Mental Health issues, and regular supervision appointments with the social worker to discuss progress on these recommendations.

The 2024 Youth Justice Innovation Grant allowed for Anger Replacement Therapy and Botvin Life Skills to be integrated into four local elementary schools. 226 students, were served.

Children and Youth in Out-of-Home

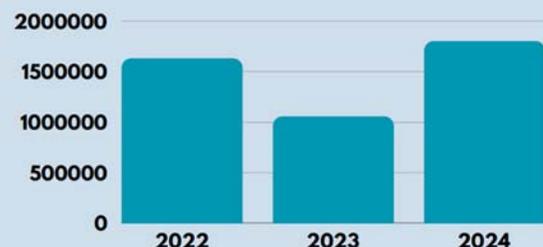
2.36% Increase in children placed from 2022-2024

YOUTH IN OUT OF HOME CARE



10.53% Increase in cost from 2022-2024

COST OF OUT OF HOME CARE



Criminal Justice Coordinating Committee (CJCC)



The Oneida County Criminal Justice Coordinating Committee - CJCC

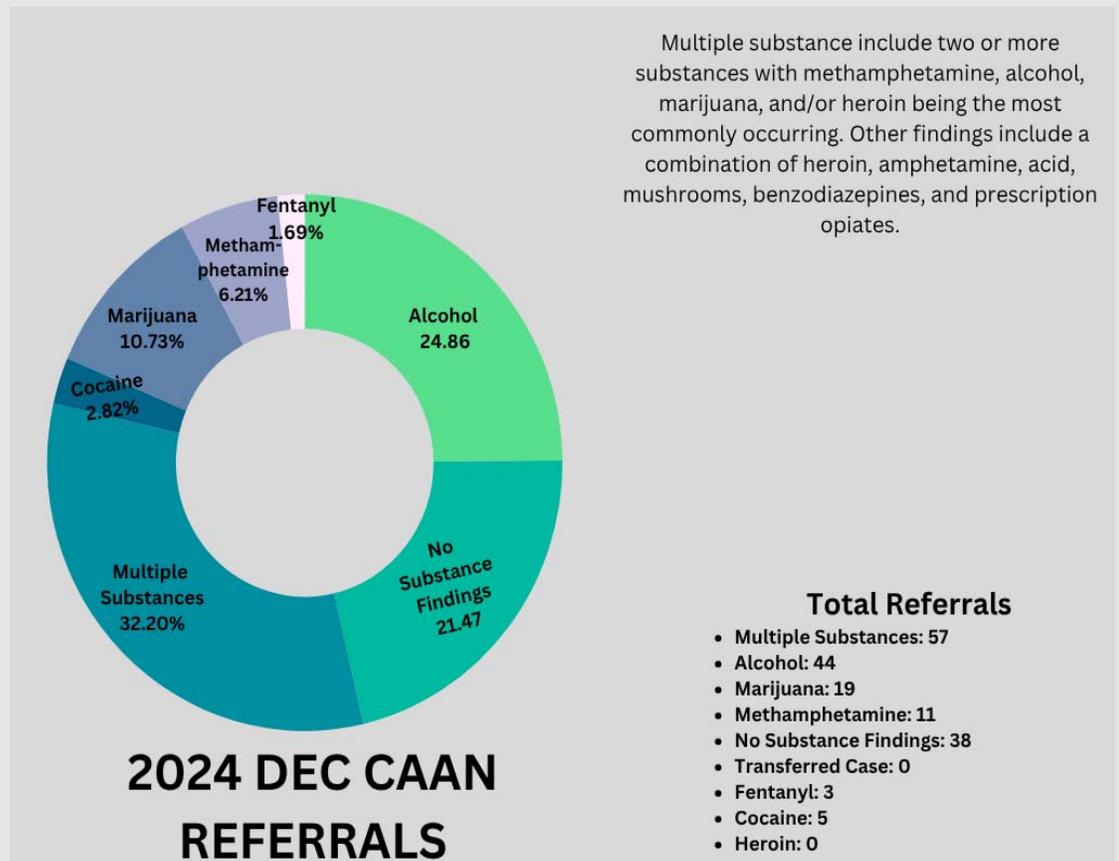
The Mission of the CJCC is to promote public safety and to provide opportunities for individuals within the criminal justice system to improve their quality of life through facilitated recovery and community integration. The Committee oversees the Treatment Alternative and Diversion (TAD) Grant. The TAD grant is used to fund our Diversion Program.

Oneida County **Diversion Program** is a voluntary program for justice-involved people living with addiction. It is a way for individuals to be deferred from the traditional criminal justice system. Program participants engage in counseling, community service and address employment, mental health, housing and chemical dependency needs. The program began taking referrals in July 2023. 31 referrals were received in 2024, 16 male and 15 females. The average age of those referred is 36 years old. Participants began enrollment in the program in early 2024, and we celebrated one successful graduation in 2024.

For more information, visit <https://cjcc.oneidacountywi.gov/>.

DRUG ENDANGERED CHILDREN (DEC)

The purpose of the DEC Team is to collaboratively intervene on behalf of children who have been exposed to drug-endangered environments and are unsafe in those environments. DEC team members will cooperate with each other so that parents/caretakers are vigorously and effectively prosecuted for child endangerment/abuse/neglect in addition to charges resulting from their illegal drug activities.



ECONOMIC SUPPORT

The Oneida County Economic Support (ES) unit is a part of the IM Central Consortium, partnering with Langlade, Marathon and Portage Counties.

The IM Central Consortium administers financial assistance programs mandated by the Federal government and State of Wisconsin. These programs include Medical Assistance, including BadgerCare Plus, Medicaid (for elderly, blind or disabled), and Family Planning Only Services. The team also determines eligibility for FoodShare, Caretaker Supplement, and Wisconsin Shares.

Oneida County Economic Support unit also determines eligibility for WHEAP (Energy Assistance) programs administrated through the State of Wisconsin, Division of Energy, Housing and Community Resources.

In early 2025, Oneida County was approved an additional Economic Support Specialist position to assist with the increased workload. The unit consists of 1 manager, 1 lead and 10 ES specialists (three that are dual trained in ES and WHEAP).

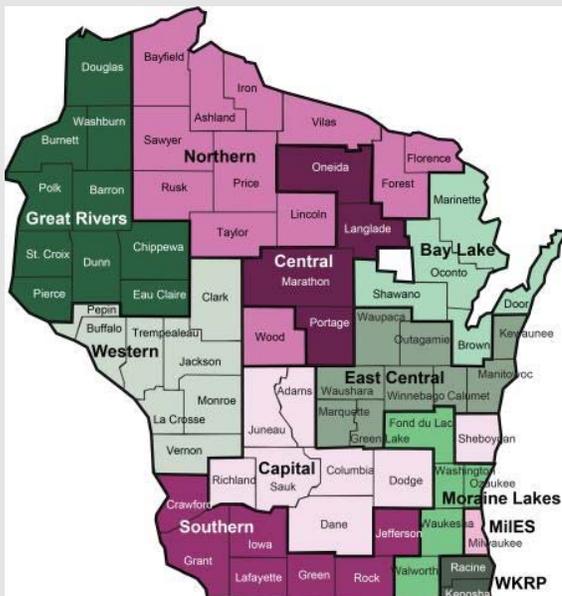
There are several ways to apply:

- Online: <https://access.wisconsin.gov/access/>

- By Phone: **888-445-1621**

- Mail a completed application to:
**Centralized Document Processing Unit
PO Box 5234
Janesville, WI 53547-5234
Or fax to 855-293-1822**

- In Person
**Oneida County Human Services/
Courthouse
1 S. Oneida Ave
Rhineland WI 54501**



Consortia website -

<https://www.imcentralconsortium.org>

ECONOMIC SUPPORT

MEDICAL ASSISTANCE/BADGERCARE PLUS

Wisconsin Medicaid is a joint federal and state program that helps more than 1 million residents get:

- High-quality health care coverage.
- Long-term care.
- Other services that promote physical and mental health and well-being.

There are many types of Medicaid programs. Each has certain requirements you must meet to enroll.

For 2024, Oneida County had a monthly average of 4,676 adults and 2,875 children receiving some form of medical assistance. This is around a 14% decrease from 2023, due to “unwinding” of continuous coverage ending that was put into place during the PHE.

Key changes for 2024:

- MAPP work requirements returned January, 2024.
- BadgerCare Plus premium for children with household income over 201% FPL were reinstated April, 2024.
- MAPP premiums were reinstated August, 2024



WISCONSIN FOODSHARE/SNAP

FoodShare Wisconsin, also known as SNAP (Supplemental Nutrition Assistance Program), helps people buy the food they need for good health. The goal of this program is to stop hunger. People all over Wisconsin get help with FoodShare. We help people of all ages who:

- Have low-income jobs
- Live on a small or fixed income
- Are disabled and cannot work
- Have lost their job
- Are retired

In 2024, 3,426 adults and 1,622 children received FoodShare benefits.

A grand total of \$5,916,642 in FoodShare benefits were issued to Oneida County residents in 2024. This is a 15% decrease from 2023.



Key changes for 2024:

- Required interviews at application and renewal were reinstated in September, 2024.
- Age of ABAWDs (Able-bodied adults without dependents) increased from 52 to 54 in October, 2024. Those that do not meet the work requirements or have an exemption, may only be eligible for three months in a 3-year period of time.
- In November 2024, DHS implemented a 36-month certification period for qualifying elderly/disabled households.

ECONOMIC SUPPORT

WISCONSIN SHARES

The Wisconsin Shares Child Care Subsidy Program supports families by funding a portion of the cost of child care while the parents are working or participating in another approved activity.

In 2024, Oneida County had 38 families/50 children a month on average receiving Wisconsin Shares. A total of \$367,132 in benefits were disbursed in 2024.

In February, 2024, the gross income limit for new applicants changed from 185% to 200% of the Federal Poverty Level (FPL) to provide access to more families. Financial eligibility for foster parents, subsidized guardians, interim caretakers, and relatives with court-ordered placement who receive a Kinship Care payment is based upon the child's biological or adoptive parents' income at the time the child was removed from the home.

Parents receive a part-time or full-time subsidy amount based on their average weekly child care need.

- If your child is authorized for **20 weekly hours or less**, you will receive a part-time monthly subsidy amount.
- If your child is authorized for **more than 20 weekly hours**, you will receive a full-time monthly subsidy.

Parents who have Wisconsin Shares authorizations will be able to request funds to pay registration fees up to \$125 twice in a 12-month period.

The Oneida County Childcare Coalition includes individuals representing employers, providers, parents, local government and nonprofit organizations. This coalition has been established to raise awareness on the current state of childcare in our county, interconnect the network of services available within our county for partners and childcare facilities and advocate for the childcare industry. Visit: <https://ocwichildcare.com/>



Wisconsin Department of
Children and Families

ECONOMIC SUPPORT

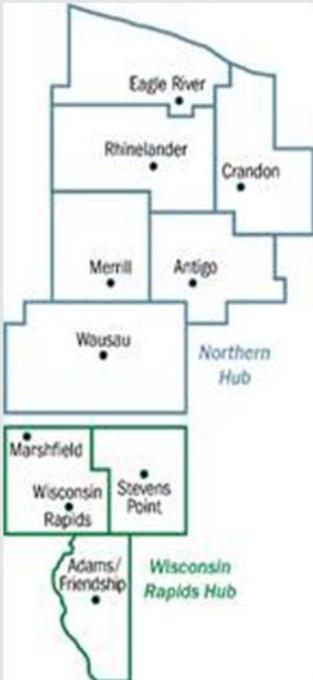


The FoodShare Employment & Training (FSET) program is a free and voluntary program available to FoodShare members aged 16 and older. Our mission is to provide opportunities and support for our customers in order to achieve their employment goals. In 2024, 124 new customers enrolled in the program in Oneida County, serving an average of 60 people per month. In 2024, 72 customers successfully obtained employment with an average wage of \$15.29.

FSET assists with resume development, job searching, and interview skills. We refer customers directly to our exclusive Employer Partners and are experts in the local job market. Our FSET program has 23 Employer Partners in Oneida County, with another 64 Employer Partners in bordering counties. FSET provides funding and transportation assistance for many short term education programs. This improves employability and ensures long term success for those we serve.

The FSET program provides support services to help customers obtain and maintain their employment goals. We purchase interview clothes, work clothes and shoes. Transportation assistance is given, such as, bicycles or gas vouchers for 90 days when they secure employment while enrolled in the program. We can fund vehicle repairs, phone minutes, child care, housing assistance and much more.

The NorthCentral FSET Program serves the following counties: Wood, Adams, Portage, Marathon, Langlade, Lincoln, Forest, Oneida and Vilas.



The NorthCentral FSET Program offers individualized case management, collaborating with community resources and partner employers, to assist with employment and education goal identification and achievement.

2024 FSET Program Data:

- 880 average monthly caseload size (FFY2024 – 10/1/23 – 9/30/24)
- 1,790 customers enrolled in FSET
- 98.10% of customers report being *Happy – Very Happy* with FSET
- 1,133 customers obtained employment while enrolled in FSET
- FSET customers earned \$15.36 average hourly wage
- At the conclusion of 2024, 90 employer partnerships were established

Wisconsin Home Energy Assistance Program (WHEAP)



The Wisconsin Home Energy Assistance Program (WHEAP) provides assistance for heating costs, electric costs, and energy crisis situations. Operating with federal and state funding, the program provides assistance to households across the state to help lower the burden incurred with monthly energy costs. WHEAP benefits are not guaranteed to eligible households. When funds have been exhausted for a program year, there are no benefits issued to households regardless of eligibility.

Heating and Electric Assistance

WHEAP assistance is a one-time payment during the heating season. The funding pays a portion of the heating costs, but the payment is not intended to cover the entire cost of heating a residence. Households may be eligible to receive a payment for non-heating electric energy costs through funding provided by Wisconsin's Public Benefits.

Crisis Assistance

A household may be eligible for crisis assistance if experiencing an energy emergency. Crisis assistance is available through local WHEAP agencies that provide a 24-hour crisis phone number to help with emergencies that occur after business hours. Crisis assistance is intended to provide emergency and/or preventative services to assist eligible households experiencing an energy emergency.

Home Energy Plus (HE+) Program Services

Provides HVAC repairs and replacements, water heater repairs and replacements and water conservation measures to eligible applicants.

The following benefits were provided to Oneida County residents in fiscal year 2024:

Program	Total Households	Total Benefit Paid
Heating Assistance	1,504	\$755,552
Crisis Assistance	642	\$219,252
HVAC Repairs/Replacements	86	\$189,237
Water Conservation	19	\$41,941

CHILD SUPPORT

Child Support program goals, as set by the Federal Office of Child Support Enforcement, are

“to assure that assistance in obtaining support (both financial and medical) is available to children through locating parents, establishing paternity and support obligations and enforcing those obligations.”

Performance

Child Support Unit caseload average	1,763
Arrears Collected	\$707,829.81
Current Support collected	\$3,765,567.45
Total Child Support collected in 2023	\$4,473,397.26

To see all of the functions the Child Support unit provides, see the [OCDSS 2024 Service Listing](#).

COURT ORDER ESTABLISHED RATE (% OF TOTAL CASES)		PATERNITY ESTABLISHED RATE (% OF TOTAL CASES)		CURRENT SUPPORT COLLECTION (% COLLECTED VS. ORDERED)		ARREARS COLLECTION (% OF CASES W/ ARREARS OWED & PAYMENT TOWARD ARREARS)	
PERCENT	GOAL	PERCENT	GOAL	PERCENT	GOAL	PERCENT	GOAL
93.17%	80%	103.69%	90%	78.21%	80%	77.51%	80%
+0.30% vs 2023		+0.47% vs 2023		+0.81% vs 2023		-0.55% vs 2023	



Children First

Children First is an employment and training program for Non-Custodial Parents (NCPs) who have a court-ordered child support obligation. Children First is a state funded program authorized by statute. The goal of Children First is to help clients gain and retain employment while strengthening their relationship with their children.

NCP's owing support who are unemployed or underemployed, but able to work, may be court ordered to participate in the Children First program. Children First agencies provide case management and employment services to parents who are court ordered to participate in the program.

For a participant to satisfy Children First program requirements, they must complete one of the following within 12 months of enrollment:

1. Make three consecutive monthly child support payments for the court-ordered amount (partial payments do not count); - or-
 2. Successfully and fully complete all assigned Children First activities for 16 weeks within a 12-month period.
- Children First case managers work with the court ordered NCP to improve their ability to make regular child support payments by improving their employability. This is completed by working with the NCP in resume development, interview skills, job search as well as many other things including building and improving soft skills.
 - 15 referrals (including 3 referrals carried over from 2023) were processed in 2024
 - A total of 19 (7 carried over from 2023 and 12 newly enrolled in 2024) non-custodial parents were served in 2024
 - We observed an 80% enrollment rate this year, this rate reflects intentional attempts to engage customers and the collaboration between the Oneida County Children First Case Manager and Child Support.
 - 43.75% of Children First closures were for Successful Closure
 - 7 of the 16 closures in 2024 were for completing 16 weeks of activity or 3 consecutive months of payment.
 - While 1 individual unsuccessfully closed for using 12 months of Children First Services, they had gained employment and had made regular(not full) child support payments while enrolled.
 - One individual was unenrolled due to no longer being eligible as their child support order ended when the reconciled with their partner and the family reconnected as a unit and one individual was unenrolled due to no longer being eligible as his monthly child support obligation ended.
 - 9 new jobs, primarily secured in the customer service field, were obtained, with a total average wage of \$14.59.



INTERNAL DEPARTMENT COMMITTEES

LONG RANGE PLANNING COMMITTEE

Our LRP Committee made up of agency staff meets every three months to review progress and make plans for future identified goals. 2024 was the final year of 2022-2024 Long Range Plan. Updates to the plan are reviewed annually by the Social Services Committee. Some accomplishments in 2024 were:

- Planning and preparing for the transition to a Human Service Department.
- Applied for and received a grant for Relative Caregivers.
- The ADRC increased marketing efforts.
- Created a Peer Specialist Coordinator to help support Recovery Coaches in our community.
- Continue to provide education to staff on community resources.
- Continue to educate community partners on services available through the agency.



SAFETY COMMITTEE



OCHS has a Safety Committee made up of representatives from all areas of the Human Service/ADRC departments. The committee meets periodically to discuss safety concerns and potential safety issues which could arise in-office and in the field. The committee reviews issues brought to it by both management and other staff to discuss possible solutions and make recommendations to management for changes or updates to existing practices & procedures. The committee also develops strategies to communicate safety matters to all staff and promote a safe environment in the department for staff and clients. In 2024, recommendations made by the Safety Committee led to an update to how new employees are trained on Safety & Emergency Procedures, updated availability of safety & first aid supplies in each building location, and developed plans for how to integrate and standardize safety training for the staff in all three locations.

INTERNAL DEPARTMENT COMMITTEES

VOLUNTEER COMMITTEE

Human Services Staff are dedicated to our residents on a professional and personal level. Our staff have taken advantage of volunteer opportunities and partnered with other agencies to give back to the community. Agency staff donated monthly meals to NATH and participated in bell ringing for the Salvation Army for the holiday season. For a small donation, staff participate in Jean Day Fridays. The money collected each month is donated to a different organization or cause. In 2024, donations were made for:



- Hodag 10's—\$209.00
- Christmas donations for families—Sponsored 3 youth (\$450.00)
- Alzheimer's Walk—\$183.00
- Family Dome Night Event—\$112.00
- ACES —\$158.00
- Wild Instincts —\$183.50
- NATH Homeless Shelter- 2 meals for residence
- Humane Society—\$358.00
- Thanksgiving baskets—\$271.00
- Let's Go Fishing —\$150.00
- Cycling Without Age—\$146.00
- Personal Essential Pantry—\$179.00

Total cash donations for the year of \$2,399.50

TRAUMA INFORMED CARE

Our mission is to build a trauma-informed agency by incorporating specific strategies across each level of the agency. Developing trauma-specific services that match clients' needs to enhance understanding of the impact of trauma on individuals, families, staff, and the community as a whole. The committee will match learned strategies to the needs and strengths of families and staff. The TIC Vision: Supporting resilient and healthy lives in the Northwood's through trusting and compassionate partnerships.

2024 Accomplishments:

- The team created another agency cook book to sell to Oneida County employees. All proceeds will be used for the purchase of take-home “goodie bags” for children who attend Family Night at the Dome in April 2025.
- Collaborated with Julie Jensen, LCSW; to bring employees an interactive lecture series on topics related to Trauma Informed Care and case management practice.
- Family Night at the Dome as part of Strengthening Families Month in April continues to grow and is more successful every year. Family Night at the Dome was on May 03, 2024.
- The TIC committee publishes a monthly newsletter to Human Service staff with topics including, but not limited to dealing with Stress and Anxiety, Mental Health Awareness, Domestic Abuse Awareness, and giving back during the holidays. The newsletter also announces staff accomplishments, anniversaries, birthday and other important events.



HUMAN SERVICE CENTER

EMERGENCY SERVICES PROGRAM (ESP)

Throughout this year, the agency saw major changes, but ESP remained consistent in the person-centered services we provide. We continued to provide crisis intervention, linkage and follow up, and community education.

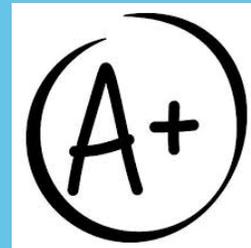
ESP had to be newly certified through the Department of Health Services due to The Human Service Center and Oneida County merging. This gave the program an opportunity to revamp policy and procedures. ESP can proudly report that all certifications were signed off the first go around, with no interruption to the services provided to the community.

While we were moving through this transition, there was a lot of uncertainty and unfortunately a lot of resignations. Staff were feeling burnt out and in a constant state of crisis. We were fortunate enough to secure a contract with Northwest Connections, a telephonic crisis screening agency, for all of our afterhours and weekend shifts. This lifted a huge burden from the ESP team as well as the CCS team. In all of the past years CCS workers were also trained to be crisis screeners and put in the on-call rotation. CCS workers are no longer in this rotation.

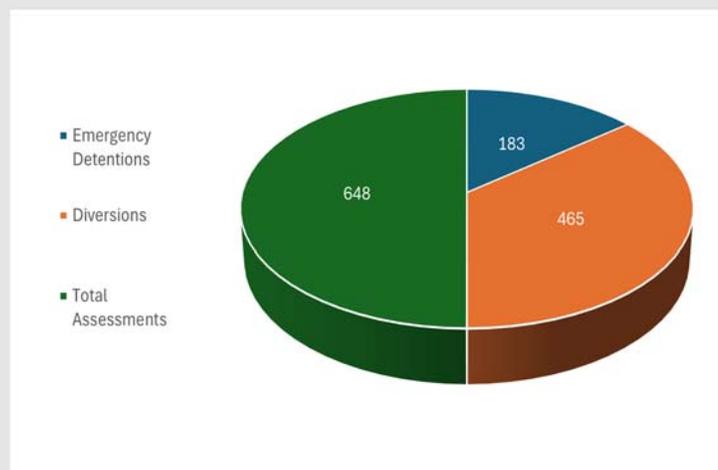
We faced this year head-on and are planning for some great new changes in 2025! Some new things that will be put into place in 2025 is in-person crisis screening during day-time working hours. ESP had resorted to telephonic assessments during Covid which wasn't able to be offered again due to staffing issues. We can proudly say that we are currently only a half a position down and with the help of Northwest Connections, able to keep the crisis work solely with the crisis experts in the Emergency Services Program. We will also have one of our full-time crisis facilitators stationed at the Vilas County Court House for more prompt collaboration and assistance with crisis situations.

Vilas County will be contracting with Oneida County for crisis services. The team is very excited to see what this new chapter has in store!

Newly certified crisis program with zero citations on the State Survey!



While our job is very serious, our team has a great sense of humor and is super friendly! What better way to kick off the merging of agencies than with a Halloween themed meet & greet!



OUTPATIENT CLINIC

Leadership & Management

- The hiring of a Clinic Manager in July 2024, successfully filled a prolonged vacancy and restored consistent leadership to the outpatient clinic.

Filling this role allows for clinical supervision, consistent collaboration opportunities, and ability to offer supervision of in-training licenses to new providers assisting in the development of a provider pool locally.

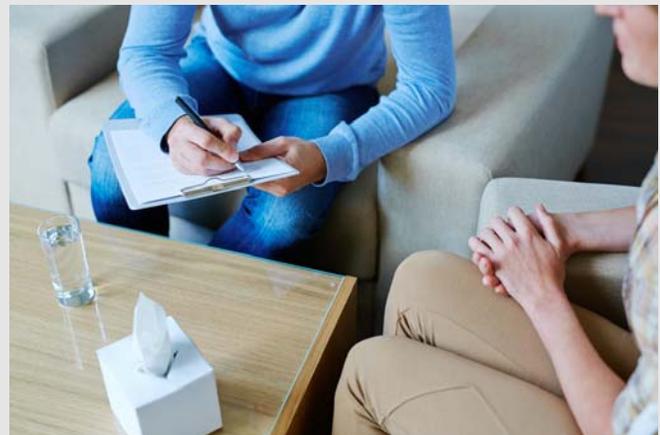
Agency Transition & Certification

- Preparations were completed for the transition from the Human Service Center to Oneida County Human Services.
- The clinic successfully secured certifications under DHS 75.50 and 75.15, which were newly required due to the agency transition.
- This process included monthly collaboration with DHS/DQA representatives to ensure compliance and alignment.
- Clinic policies were thoroughly reviewed:
 - Updated to meet DHS 75 standards
 - Newly developed where gaps were identified

Clinic Enhancements

- Psychiatric appointments were shifted from phone-based services to on-site visits at the agency, where appropriate. This change supports:
 - Improved patient care
 - Increased revenue through onsite telehealth billing
 - Policy development and revision efforts continued to strengthen operations and compliance.
 - Physical upgrades included:
 - Reorganization of clinic space to enhance service delivery
 - New furniture in the telehealth room to support comfort and functionality

Worked collaboratively with prescribers to update stimulant medication agreements, aligning with current best practices.



Staffing & Workforce Development

- The clinic welcomed and fully onboarded two critical new team members:
 - A registered nurse
 - A medical assistant

Both received comprehensive training to ensure seamless integration into clinic operations and patient care services.

Statistics:

Psychiatry Individual Clients Served: 310

SUD Counseling Individual Clients Served: 170

Peer Support Individual Clients Served: 45

BIRTH TO 3

The federally mandated, state-supervised Birth to 3 Program serves children ages 0–3 with developmental delays or disabilities. The program provides family-centered services that support children’s development while empowering families to meet their child’s unique needs.



Key services include:

- Developmental evaluations
- Speech, occupational, and physical therapy
- Service coordination
- Family education and support

Interventions are embedded within daily routines in natural environments, such as the home or childcare settings. A strong emphasis is placed on early identification, ongoing developmental monitoring, and transition planning as children near age three.

STRENGTHS

- Strong family engagement and integration of supports into daily routines
- Highly effective multidisciplinary collaboration among therapists, service coordinators, and families
- Success in early identification of developmental delays through strong partnerships with pediatricians and community agencies
- Well-coordinated transitions to Early Childhood Special Education (ECSE) services
- Dedicated staff committed to providing family-centered care and support

OPPORTUNITIES FOR GROWTH

Community Education & Social Ownership

- Expand outreach to increase public understanding of Birth to 3 services
- Foster a community culture that views early intervention and long-term supports as shared responsibilities
- Clarify messaging that emphasizes family partnership
- Normalize the complementary use of Birth to 3 and outpatient therapies

Birth to 3 Focus Areas

- Expand “Child Find” efforts in collaboration with schools, public health, and early childhood centers
- Strengthen relationships with hospitals and pediatric providers to encourage timely referrals
- Educate medical professionals and community partners on the benefits of early intervention

CHILDREN'S LONG-TERM SUPPORT (CLTS) PROGRAM

The CLTS Waiver is a Medicaid Home and Community-Based Services (HCBS) program supporting children with developmental, emotional, or physical disabilities. The program funds services and supports that help children live safely and fully within their homes and communities.



Key services include:

- Daily living skills training
- Respite care
- Specialized medical and therapeutic supplies
- Home modifications and adaptive equipment
- Supportive home care and safety planning



The CLTS Waiver operates through a family-driven, person-centered approach, with individualized service plans (ISP). It is needs-based and not income-based. The program complements early intervention and school-based services, providing a comprehensive, wrap-around support system for eligible children.

STRENGTHS

- Growth in provider partnerships, expanding service access (notably through partners like Heroes Unbound)
- Creative problem-solving to address rural service barriers and workforce shortages
- Strong service coordination and relationship-building with families and providers
- Strategic use of Children's Community Options Program (CCOP) funding to address gaps and support infrastructure development

OPPORTUNITIES FOR GROWTH

Community Education & Social Ownership

- Expand outreach to increase public understanding of CLTS services
- Foster a community culture that views early intervention and long-term supports as shared responsibilities
- Clarify messaging that emphasizes family partnership

Fiscal Optimization & Revenue Strategy

- Maximize Medicaid revenue through improved billing practices and provider training
- Strategically leverage CCOP and CLTS funds to support workforce development
- Explore underutilized funding sources to ensure long-term program sustainability
- Program Integration & Capacity Building
- Develop internal training pipelines to stabilize the workforce and reduce dependence on out-of-county providers
- Enhance collaboration across programs (Birth to 3, CLTS, and school-based services) to provide cohesive, wrap-around supports



COMPREHENSIVE COMMUNITY SERVICES PROGRAM (CCS)

The Comprehensive Community Services (CCS) program serves individuals with unique and complex mental health or substance use needs. Coordinating and streamlining services provide comprehensive support that addresses the specific challenges faced by this population. This collaborative effort reinforces our commitment to person-centered care and ensures that individuals receive the needed assistance and resources to support their path to recovery.

2024 was a busy year for our CCS Team. Due to the transition from The Human Service Center to Oneida County Human Services, there were many barriers along the path that our CCS Team managed with dignity and professionalism. The primary obstacle was for Oneida County Human Services to obtain Department of Health Services (DHS) CCS Certification. This occurred in November 2024. This process was strenuous and there were many meetings with the State to procure the certification. The CCS program was informed that once certification occurred, then all current CCS clients would need to be disenrolled from The Human Service Center CCS as of 12/31/2024, and re-enrolled into the Oneida County Human Services CCS. This process took time as the enrollment process is extensive. The CCS Service Facilitators were able to ensure that all current clients receiving services continued receiving services during this process and made sure that there was limited to no interruption to service and continuity of care was able to be provided.

While our CCS program was able to obtain certification, there continues to be on-going challenges that are addressed on a regular basis. The primary challenges that we as a program face is recruiting and retaining CCS Service Facilitators and members for the CCS Coordinating Committee. To address these issues, our team has engaged in consultations with other counties and the Department of Health Services.

To ensure the highest quality of care, our case management team has been diligently monitoring case files and ensuring that they are in adherence to established service timelines. Also, by closely tracking and evaluating client progress, we can promptly address any potential gaps or challenges.



COMMUNITY SUPPORT PROGRAM (CSP)



The Community Support Program (CSP) serves individuals with chronic and persistent mental illness. By participating in CSP, individuals become part of a supportive network where they can develop meaningful connections, foster relationships, and find a sense of belonging. CSP is designed to be a “hospital without wall” and this is to identify support beyond formal treatment services, providing opportunities for social interaction, peer support, and mutual understanding. It exemplifies the underlying philosophy of CSP, which emphasizes holistic care and recognizes the importance of building a sense of community for individuals in the program.

2024 was also a year of transition for the CSP program. In working with the Department of Health Services (DHS), CSP was able to become certified as Oneida County Human Services CSP and ended The Human Service Center CSP as of 12/31/2024. In collaboration with the State and representatives of DHS, this was able to be done successfully and without pause to programming or care to individuals serviced in CSP. This was a seamless transition for our CSP program and its service participants.

This year, due to lack of CSP professionals (case manager), Oneida County Human Services requested a variance for a provider that has life/work experience and is currently working on their bachelor’s degree. Due to their life/work experience, a variance for a CSP Professional was granted by the State. Due to this variance, the program continues to be able to function as statutorily required.

Also, the CSP program has two mental health technicians that are utilized in a strategic approach in allowing the Case Manager to have a higher case load and serve an increased number of community members in need. This allows the Case Manager to focus on vital activities such as treatment planning, advocacy, coordinating services, and providing education to the community regarding mental illness.

We are proud members of Oneida County.

*We are here to serve our community
members always.*

-Department of Social Services





2025 Purchase of Service Contracts

#5

The Department is requesting approval of the following contract:

Aptitude Psychiatry Inc- Gbolahan Oyinloye MD Contract

Contract Amount: \$148,000

Contract Period: 06/01/2025 to 12/31/2025

This contract is funded by a mix of insurance payments, county funds and state funding to provide psychiatric services to children and adults served through our Outpatient Clinic.



ONEIDA COUNTY HUMAN SERVICES

Better Together

#06

Continued need for Administrative Support LTE

Administrative Support LTE Request	
Savings from Vacancies	\$ 29,065.23
Cost of LTE from 1/1-5/23/25	\$ 8,915.59
Cost of 8 Additional Weeks	\$ 4,457.78
Total Cost of LTE	\$ 13,373.37

We continue to experience vacancies within the Administrative unit due to an extend leave. This will allow for an additional 8 weeks at up to 20 hours per week for our LTE. No additional costs.



ONEIDA COUNTY HUMAN SERVICES

Better Together

#07

Reduction of SUD Counselor Hours from 40 to 32 effective June 30 through December 31, 2025

We are requesting approval to reduce a current Substance Use Disorder (SUD) Counselor's hours from 40 to 32 per week due to the employee's personal circumstances. This change allows us to retain a highly trained, experienced, and effective counselor who continues to provide vital services to our community.

Maintaining this staff member at 32 hours remains significantly more cost-effective than recruiting and onboarding a new full-time counselor. Recruitment for qualified SUD professionals is both time-consuming and costly, especially given the current shortage of providers in our area. New hires also require substantial training and onboarding time, during which service continuity and quality may be compromised.

By supporting this reduction in hours, we ensure:

- Continuity of care for clients currently engaged in services;
- Retention of institutional knowledge and specialized training already invested in this employee;
- Cost savings compared to the hiring and training of a new staff member;
- Flexibility to adjust service scheduling with minimal disruption.

We believe this is a practical and fiscally responsible solution that balances staff needs with program integrity and community service.

We are requesting this as a temporary reduction, until December 31, 2025, so that we can evaluate the effectiveness of this reduction and any effects on services. This evaluation would be brought back to the committee to determine if this reduction should be made permanent.



ONEIDA COUNTY HUMAN SERVICES

Better Together

#8

Reclassification Request – Clinical Coordinator position to Exempt Status

Resolution 53-2024 was approved by the County Board on May 21, 2024. At that time the County Board was aware that there could be changes to the staffing as the Human Service Director evaluated positions within the Department. Upon observation and further review of the Clinical Coordinator position in the Human Services Department; the Human Services Director and Human Resources Director do recommend that the Clinical Coordinator position should be considered exempt under the Fair Labor Standards Act (FLSA).

The role of the Clinical Coordinator Position meets the standards for Exempt under (FLSA) in the Learned Professional Exemption Category. To qualify under this category the professional must meet the following requirements:

- the employees primary duty must be the performance of work requiring advanced knowledge defined as work which is predominantly intellectual in character
- includes work requiring the consistent exercise of discretion and judgement in the field of science or learning
- and the knowledge is acquired by a prolonged course of specialized instruction.

This position is responsible for providing frontline clinical and programmatic supervision to case management staff, assessing consumer functional eligibility, and for planning, arranging, monitoring and coordinating programs and services provided. This position is directly supervised by the Deputy Director.

This change does not change the pay grade or step. The employee will be entitled to additional PTO under the management classification, but would no longer be eligible for overtime pay.



ONEIDA COUNTY HUMAN SERVICES

Better Together

#09

Request to allow part-time employee to work up to 40 hours per week during long term vacancies within the Emergency Services Unit.

Oneida County Human Services Emergency Service Program (ESP) is a state-certified program offering services to all residents of Oneida and Vilas Counties, experiencing a crisis. The program offers a 24-hour per day crisis line and crisis response team both in-person and telephonically. It provides individualized services in the least restrictive manner utilizing natural and peer supports whenever possible. The focus of the program is on prevention of a crisis, de-escalation and offering community-based options.

The unit consist of one Manager, 4.5 FTE Crisis Service Facilitators, one of which is located in Vilas County. This fall we are expecting a long-term (approximately 12 week leave) within the unit, followed by another staff taking a long-term leave. Our part-time staff member is willing to work up to 40 hours per week to cover these vacancies. Additional cost could occur if the employee opts to take the County's health insurance as a full time employee. We anticipate having sufficient budget within that unit to cover these costs should that occur.

We are seeking the committee approval.



ONEIDA COUNTY HUMAN SERVICES

Better Together

Staffing Update – June 16, 2025

#10

Vacancy and Recruitment Update:

Positions filled in May/June:

Social Worker CYF	Emely Anderson 06/23/25	CH
Social Worker PS	Marsha Holley 06/30/25	CH
Social Work Manager-CPS	Rachel Nelson 06/16/2025	CH
BH Therapist*	Brittany Chronister 06/26/20205	Timber
CCS Facilitator	Zoe Quade 06/16/2025	Timber

In Process:

CCS Facilitator (2)	Interviews Scheduled (2)	Timber
CCS Facilitator (1)	Offer Pending	Timber

Pending:

New CLTS (2)	Ad out in June	Timber
Billing Clerk .5 FTE	Evaluating need	Timber
Children's Service Support	Internal Posting 06/13/2025	CH
ADRC Specialist	Ad out in June	ADRC
Peer Support Specialist (2)	Reviewing	Timber

Recovery Events:

Our Peer Support Team hosts monthly events for people in recovery and other interested participants. The events have been well attended. I've attached a flyer for the June event. The Peer Support Team is collaborating with New Horizons to host some summer events for Oneida County youth age 11-15. There will be bowling and movie nights on alternating weeks. Funding is provided by a Coordinated Service Team grant that New Horizons was awarded. The flyers for these events are also attached.

World Elder Abuse Awareness Day

The Aging & Disability Resource Center hosted their annual World Elder Abuse Awareness Day (WEAAD) on June 11th at the ADRC. The nationally recognized date is June 15th. The ADRC hosted a game of Singo, bingo with songs that symbolize all different types of scams. Resources on how to manage these types of scams was provided to participants and elaborated on by our Adult Protective Services team. Participants were served lunch while the Hodag Hunnies performed a song & dance. Law enforcement finished out the event with some local education on abuse topics including family concerns, how to report instances for yourself or others, etc. Door prizes were given away to those who participated.

Coffee & Movie Night

THURSDAY, JUNE 26TH

Come join the
Oneida County Recovery Support Team

This event is RSVP only and family friendly! A free movie showing of your choice, small drink and popcorn will be provided.

Movie will follow after coffee!

Please RSVP by Friday, June 20th.

Call or text Erika to RSVP

715-499-1677



YOUTH MOVIE NIGHT

ROUMAN CINEMA

IN PARTNERSHIP WITH PROJECT CONNECT

**ONEIDA COUNTY YOUTH AGES 11-15
PLEASE JOIN US EVERY OTHER
WEDNESDAY AT 5:00 PM**

STARTING JUNE 18TH

**INCLUDES FREE MOVIE, SMALL DRINK AND
SMALL POPCORN,
REGISTRATION IS REQUIRED. EVENT IS LIMITED
TO THE FIRST 30 REGISTRANTS**



Scan here for event
registration or
text 715-499-1677





YOUTH BOWLING EVENT
AT
NICK'S HODAG LANES
IN PARTNERSHIP WITH PROJECT CONNECT

ONEIDA COUNTY YOUTH AGES 11-15
PLEASE JOIN US EVERY OTHER THURSDAY
FROM 2:00 PM – 5:00 PM
STARTING JUNE 12TH



Youth fees are covered by Project Connect. Adults and food are the responsibility of the family. Registration is required and will be limited to the first 30 registrants.



SCAN HERE FOR EVENT
REGISTRATION OR
TEXT TO: 715-499-1677



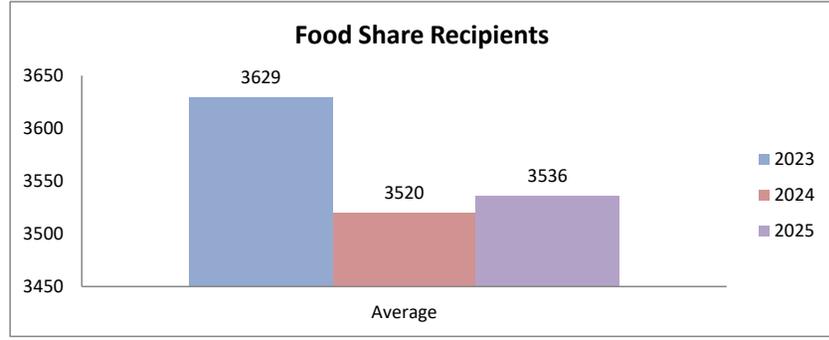
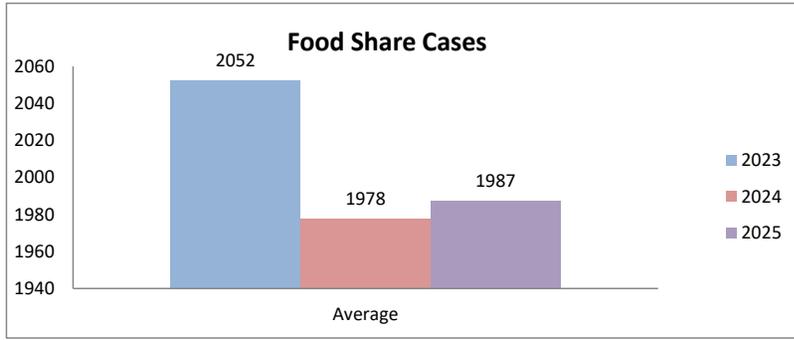
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2023-2025

Food Share - Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	2124	2137	2105	2087	2071	2042	2014	1999	2008	2007	2024	2009	2052
2024	2026	1994	2012	2023	2014	2001	1962	1956	1940	1940	1918	1947	1978
2025	1975	1979	2011	1984									1987

Food Share - Recipients

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	3808	3812	3750	3737	3683	3609	3541	3532	3518	3491	3551	3521	3629
2024	3542	3510	3523	3561	3579	3574	3518	3490	3477	3484	3458	3521	3520
2025	3528	3520	3574	3521									3536

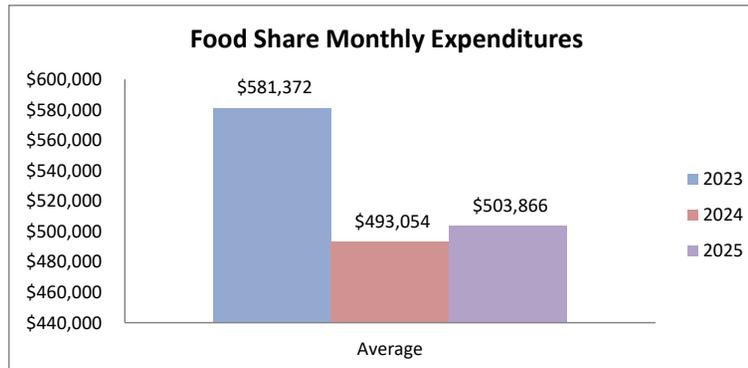


Food Share Monthly Expenditures

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	\$ 1,012,663	\$ 1,020,634	\$ 514,414	\$ 505,355	\$ 491,016	\$ 490,171	\$ 478,426	\$ 469,966	\$ 477,114	\$ 507,956	\$ 508,939	\$ 499,808	\$ 581,372
2024	\$ 496,454	\$ 489,989	\$ 491,742	\$ 496,691	\$ 495,949	\$ 485,781	\$ 488,818	\$ 484,769	\$ 488,726	\$ 497,903	\$ 496,209	\$ 503,611	\$ 493,054
2025	\$ 506,789	\$ 498,894	\$ 506,221	\$ 503,558									\$ 503,866

* In 2019 Food Share benefits for February were issued in January due to Federal Government shutdown. *

**Additional emergency allotments for Food Share ended in March 2023.



*Numbers unavailable at this time

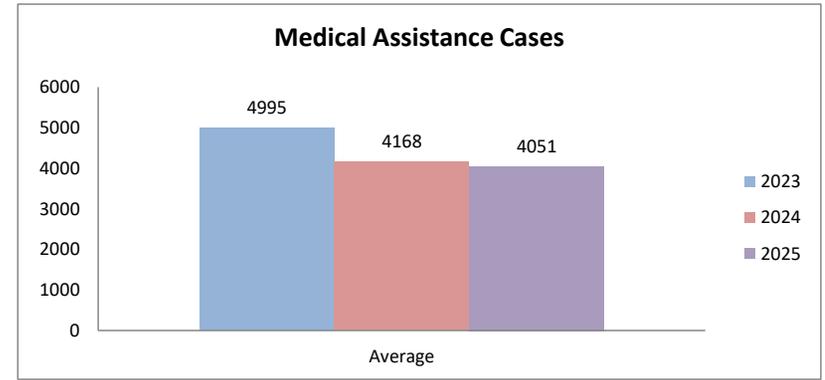
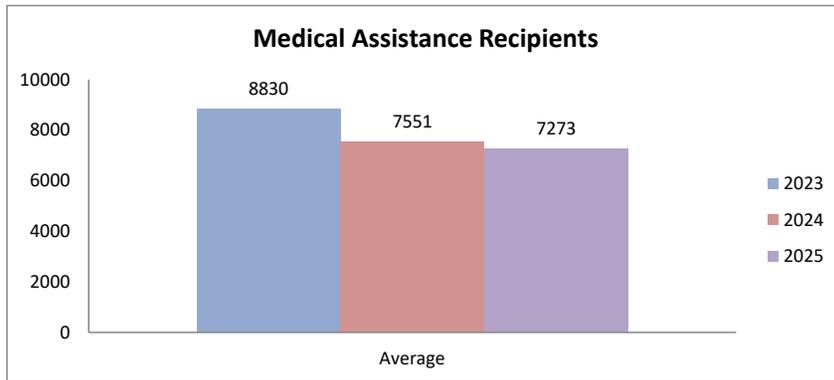
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2023-2025

Medical Assistance - Recipients

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	9132	9127	9185	9170	9155	9116	8957	8729	8502	8402	8289	8198	8830
2024	8145	8037	7807	7699	7576	7481	7342	7309	7294	7275	7318	7329	7551
2025	7343	7334	7290	7126									7273

Medical Assistance - Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	5211	5215	5236	5220	5231	5218	5093	4926	4759	4687	4604	4544	4995
2024	4516	4431	4280	4251	4182	4136	4050	4036	4015	4018	4045	4057	4168
2025	4074	4086	4050	3995									4051



*Numbers unavailable at this time

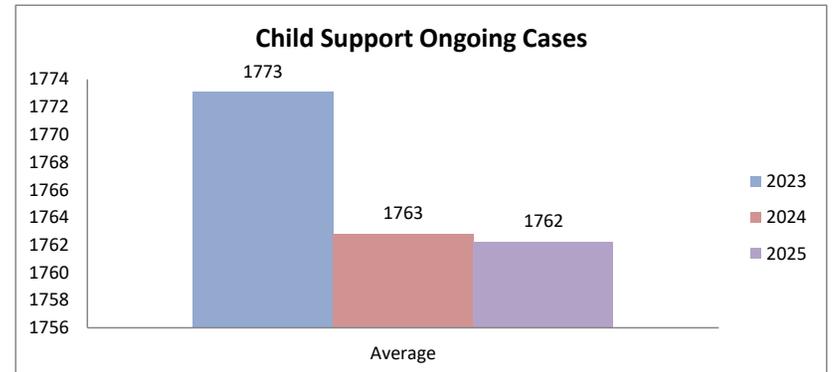
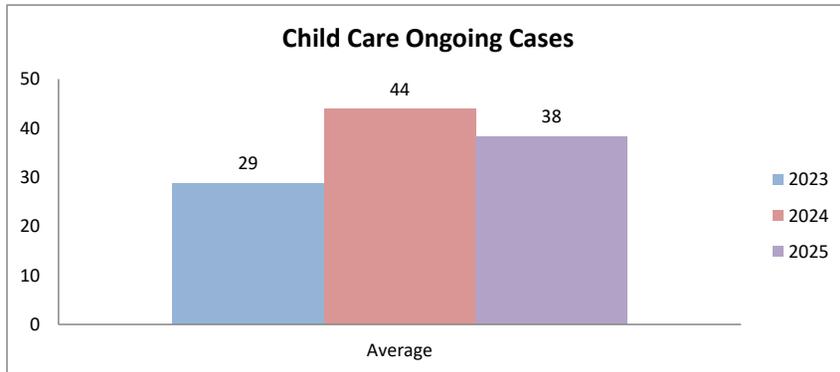
ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2023-2025

Child Care - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	29	32	30	26	27	32	28	36	22	26	28	*	29
2024	41	40	41	40	43	53	52	53	42	41	42	38	44
2025	38	37	38	40									38

Child Support - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	1781	1777	1790	1796	1776	1776	1775	1761	1767	1767	1754	1757	1773
2024	1770	1763	1780	1774	1768	1769	1777	1761	1743	1759	1739	1751	1763
2025	1754	1752	1769	1774									1762



*Numbers unavailable at this time

ECONOMIC SUPPORT AND CHILD SUPPORT CASES 2023-2025

Energy Assistance - Number of Households Receiving

Energy Assistance Benefits, Crisis Funds or Heating Unit Repair/Replacement Funds

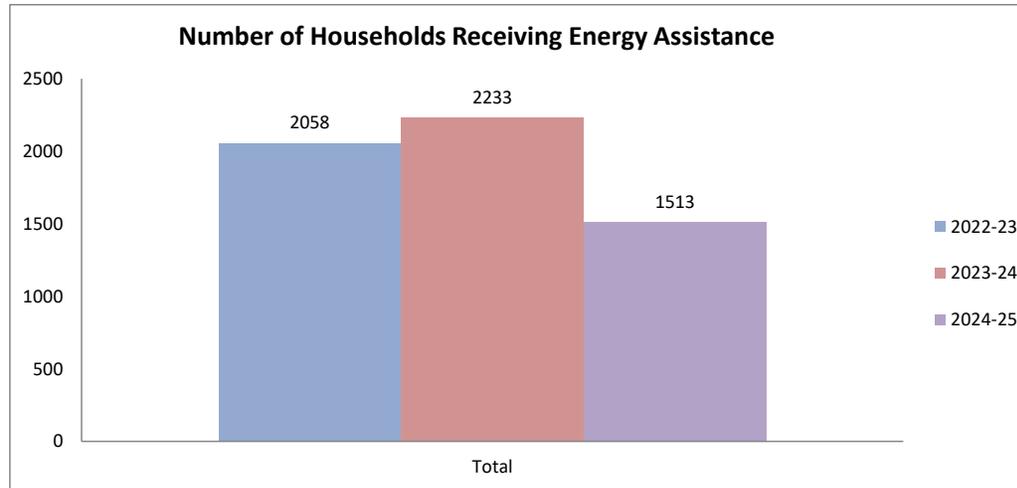
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total
2022-23	424	511	222	137	133	126	111	137	*	*	254	3	2058
2023-24	516	401	193	121	105	74	75	142	65	435	81	25	2233
2024-25	607	287	162	*	229	97	131						1513

Year to Date Expenditures for State Fiscal Year 2025 - \$936,078

Total Expenditures for State Fiscal Year 2024 - \$1,164,336

Total Expenditures for State Fiscal Year 2023 - \$1,729,386

**State Fiscal Year Runs October-September



*Numbers unavailable at this time

SOCIAL SERVICE CASES

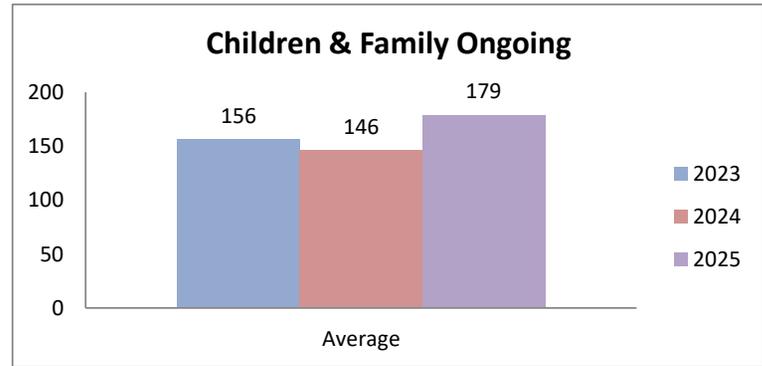
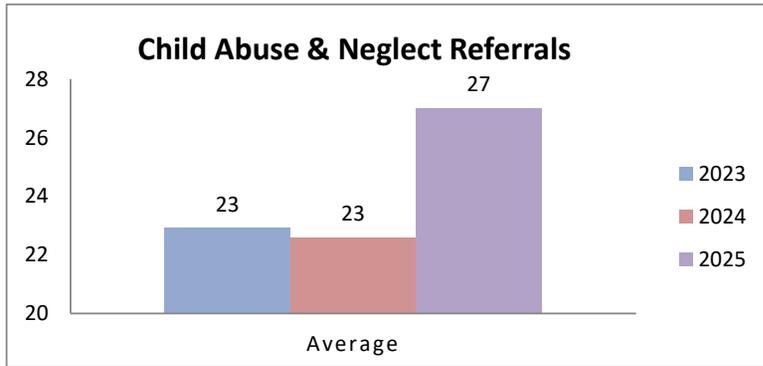
2023-2025

Child Abuse and Neglect Referrals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	24	27	28	27	24	35	20	15	30	14	21	10	23
2024	29	17	22	32	31	10	16	38	31	8	24	13	23
2025	18	22	23	45									27

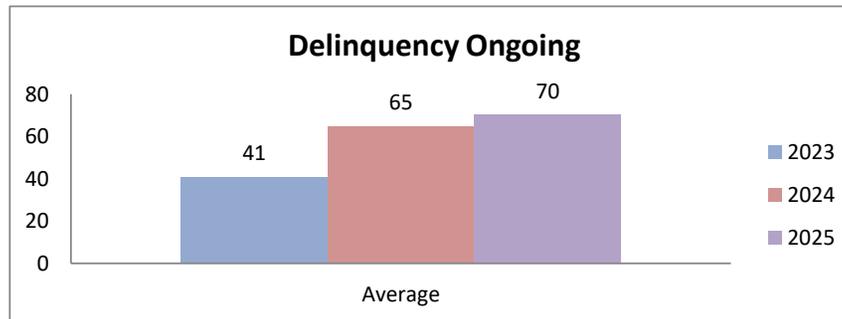
Children and Family - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	153	155	154	153	152	150	149	153	167	166	164	157	156
2024	145	139	133	133	133	136	145	134	132	168	172	181	146
2025	187	182	175	172									179



Delinquency - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	32	35	38	37	40	44	41	44	41	41	46	49	41
2024	56	64	69	75	72	67	66	64	64	59	61	61	65
2025	70	70	73	68									70



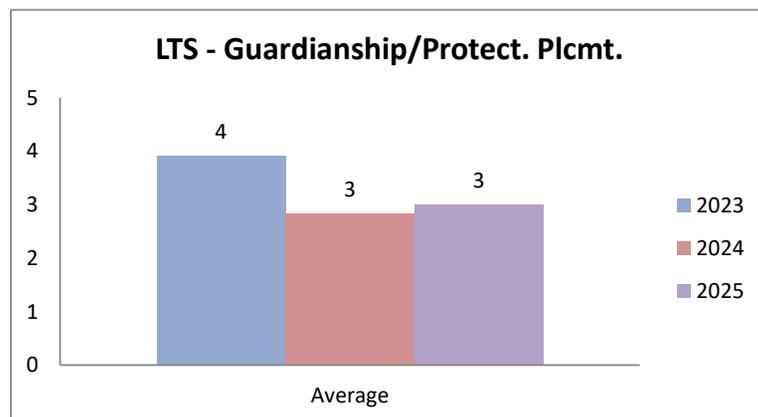
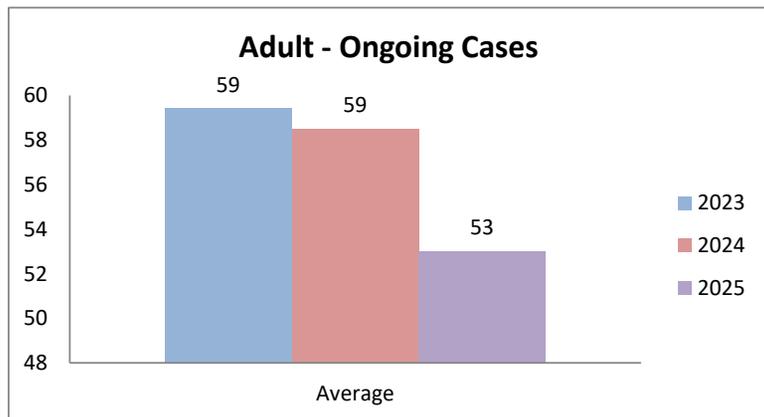
SOCIAL SERVICE CASES 2023-2025

Adult - Ongoing Cases

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	58	56	58	61	61	58	59	59	58	63	62	60	59
2024	59	54	54	56	55	60	58	59	61	62	61	63	59
2025	58	56	50	48									53

Long Term Support - Guardianship/Protective Placement Referrals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	3	3	10	5	4	5	2	3	3	1	6	2	4
2024	4	3	2	7	3	1	2	3	0	3	4	2	3
2025	2	1	2	7									3



*Numbers unavaible at this time

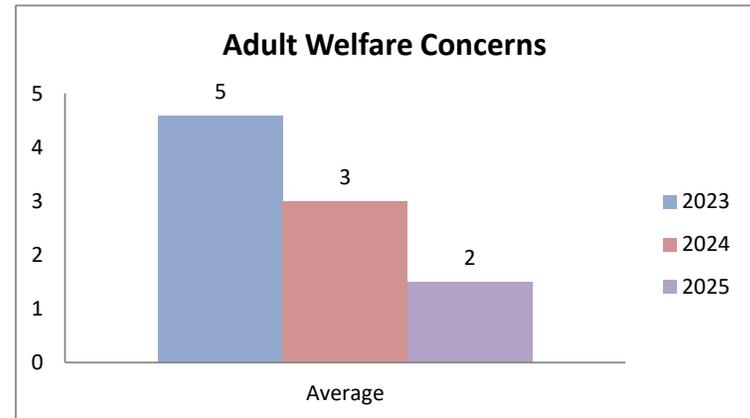
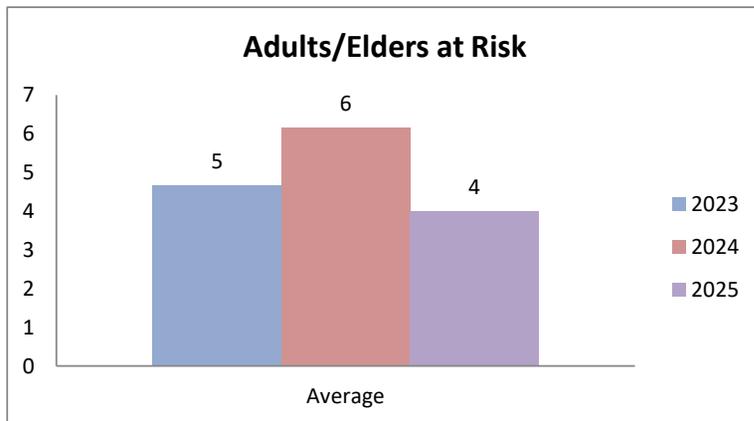
SOCIAL SERVICE CASES 2023-2025

Adults/Elders at Risk

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	3	2	2	3	3	3	6	7	12	6	3	6	5
2024	9	5	2	11	3	8	8	8	8	5	4	3	6
2025	5	3	4	4									4

Adult Welfare Concerns

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	3	4	5	4	8	6	4	5	5	5	4	2	5
2024	4	4	1	1	2	0	7	1	4	5	2	5	3
2025	0	3	1	2									2



*Numbers unavailable at this time

OUT OF HOME PLACEMENTS 2023-2025

Foster Homes

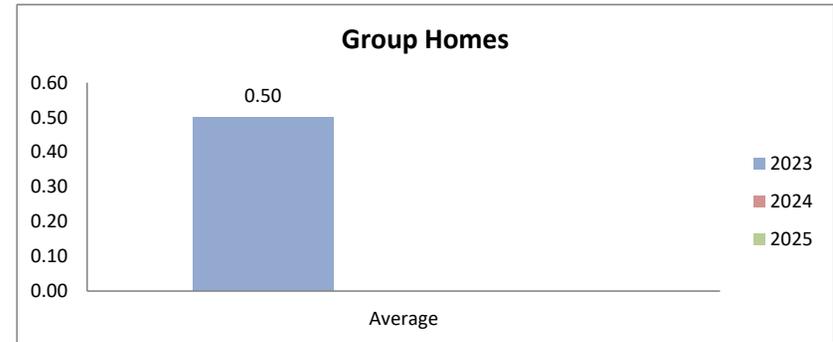
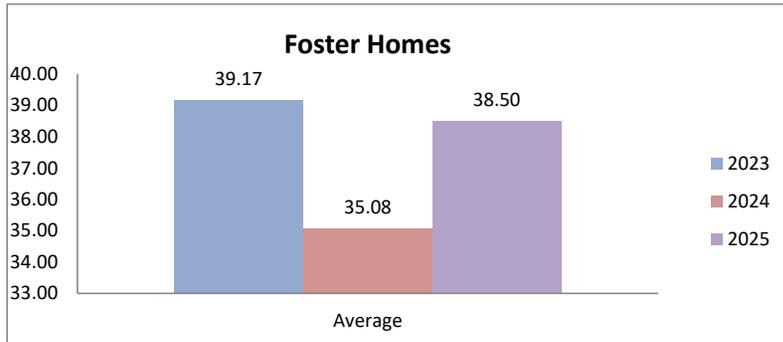
Monthly Costs Range from \$264.00-\$3982.00/Child

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	39	38	37	37	38	42	40	42	43	39	38	37	39.17
2024	37	35	38	36	33	33	31	34	33	37	36	38	35.08
2025	36	39	36	43									38.50

Group Homes

Average Monthly Cost/Child \$8,760.00

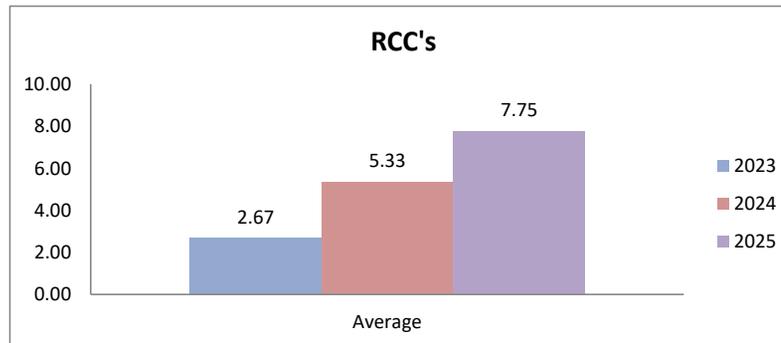
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	0	0	0	0	0	0	1	1	1	1	1	1	0.50
2024	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2025	0	0	0	0									0.00



RCC's

Average Monthly Cost/Child \$21,208.60

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	2	2	3	3	3	3	3	4	3	2	2	2	2.67
2024	4	5	6	6	6	7	8	6	4	4	4	4	5.33
2025	7	7	8	9									7.75



*Numbers unavailable at this time

OUT OF HOME PLACEMENTS 2023-2025

Corrections

Average Monthly Cost/Child \$34,620

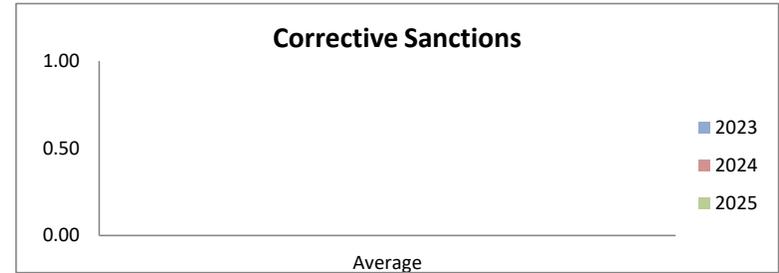
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	1	0	0	0	0	0	0	0	0	0	0	0	0.08
2024	0	0	1	1	1	1	1	1	1	1	1	1	0.83
2025	1	2	2	2									1.75

*Current corrections placement is a 180 program at a juvenile detention center

Corrective Sanctions

Average Monthly Cost/Child \$4,500.00

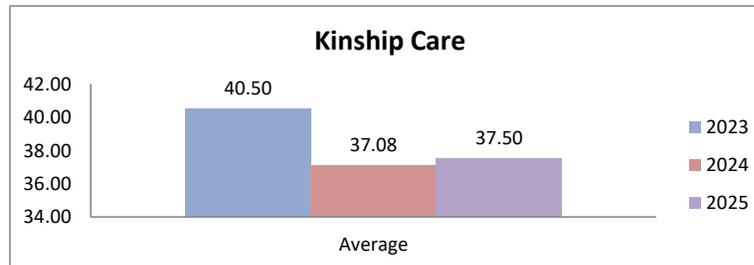
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2024	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2025	0	0	0	0									0.00



Kinship Care

Average Monthly Cost/Child \$375.00

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	46	47	47	49	43	38	37	35	33	37	37	37	40.50
2024	38	37	35	38	37	38	37	34	34	36	41	40	37.08
2025	42	39	37	32									37.50



Totals

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	88	87	87	89	84	83	81	82	80	79	78	77	82.92
2024	79	77	80	81	77	79	77	75	72	78	82	83	78.33
2025	86	87	83	86									85.50

Child Protective Services Reports i

Date Selection

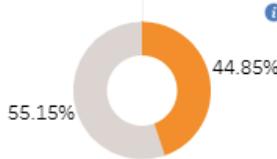
Date Range v

Start Date End Date

1/1/2025 4/30/2025

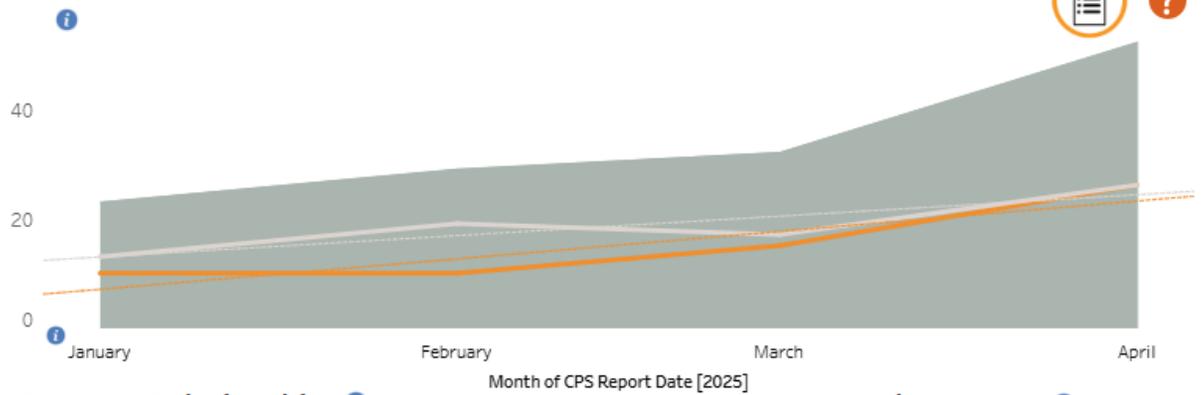
CPS Report Count i

136

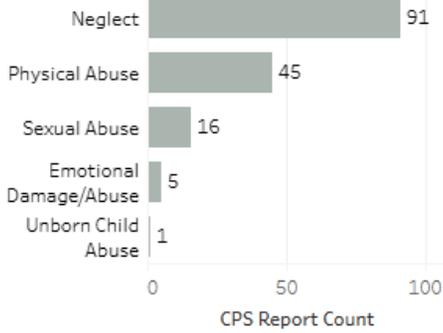


Screening Decisions i

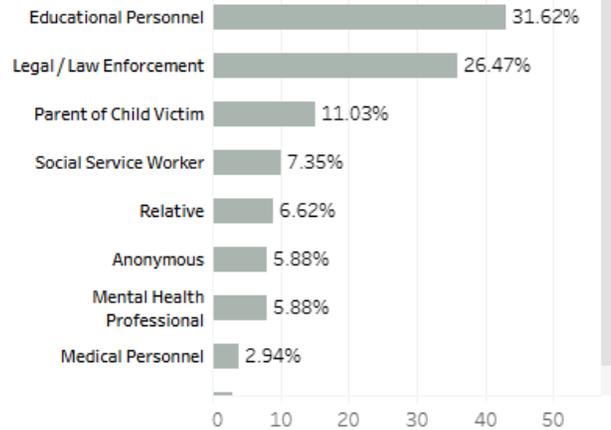
Screen In **61**
Screen Out **75**



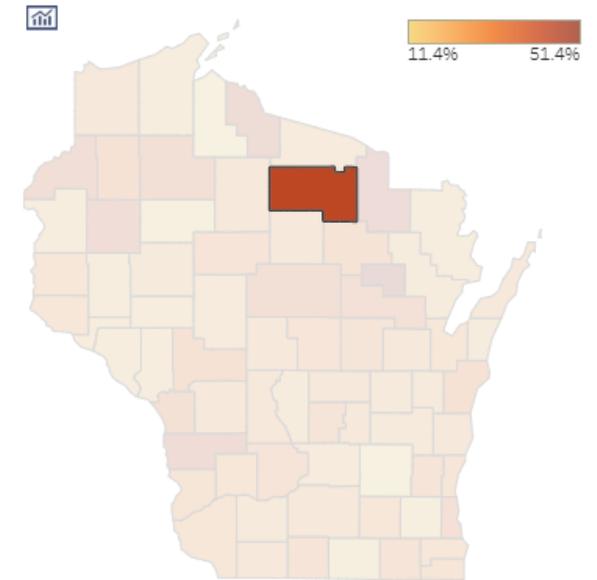
Reported Maltreatment i



Reporter Relationship to Alleged Victim i



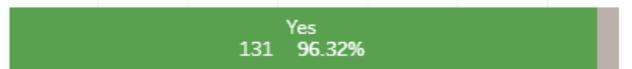
% Screen-In by County i



Response Time i



Screened w/in 24 hrs



Alleged Victim Details

January 2025 to April 2025 | All Counties: Oneida (selected)

CPS Date Selection

Date Range

Start Date

End Date

1/1/2025

4/30/2025



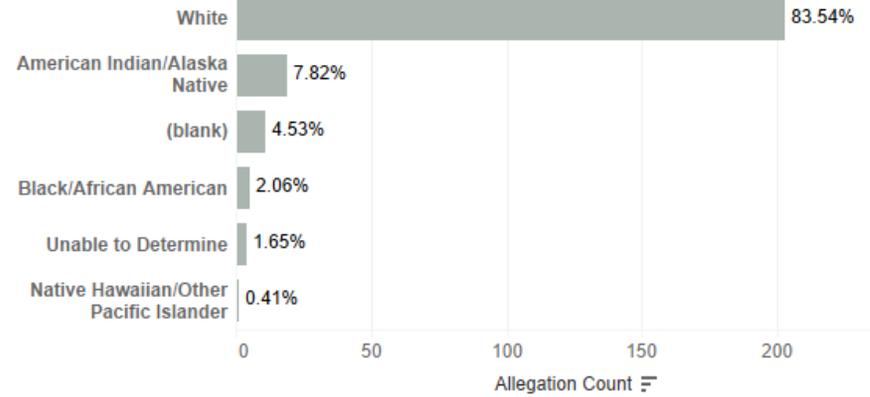
Total Allegations

243

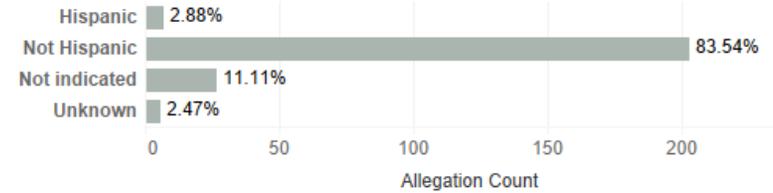
Maltreatment Types Displayed

(All)

Race (of Alleged Victim)



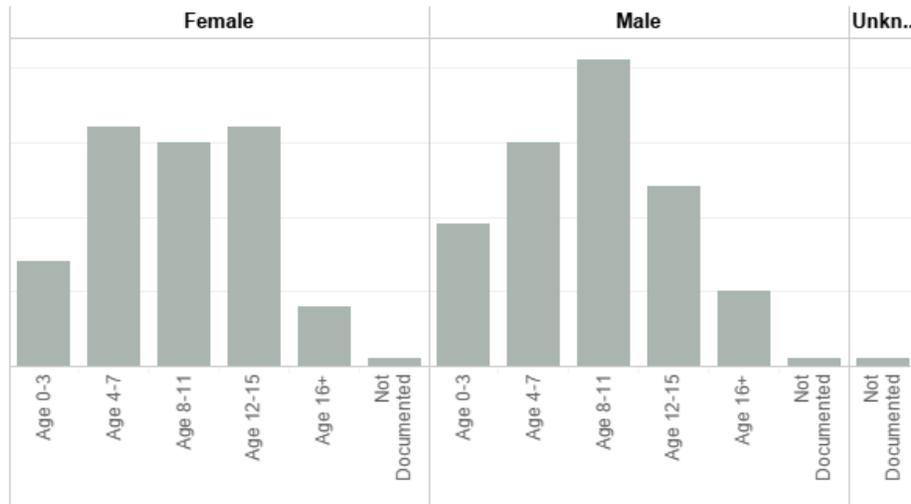
Ethnicity (of Alleged Victim)



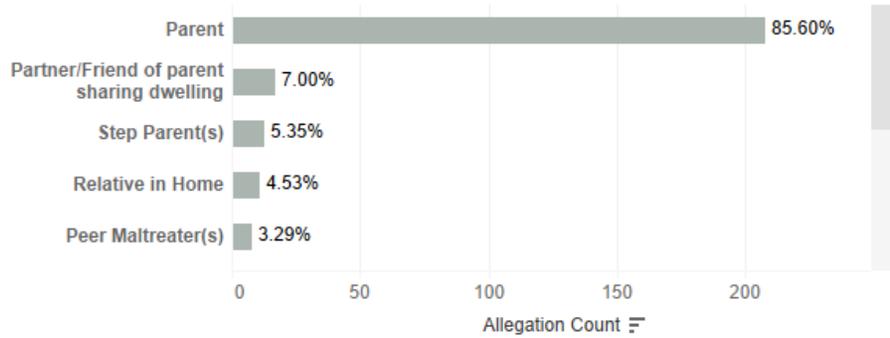
Gender (of Alleged Victim)



Gender and Age Groups



Maltreater Relationship to Alleged Victim



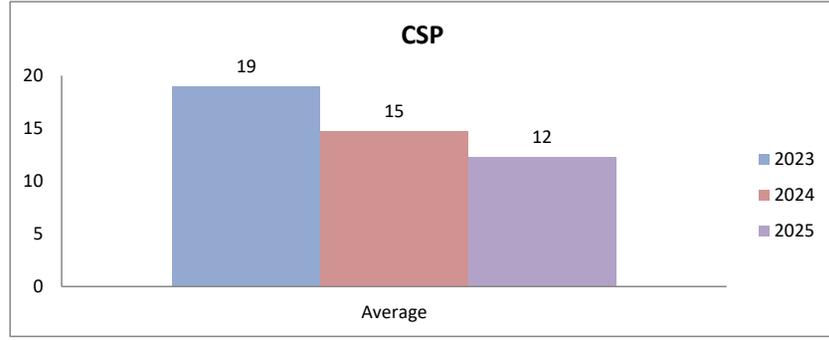
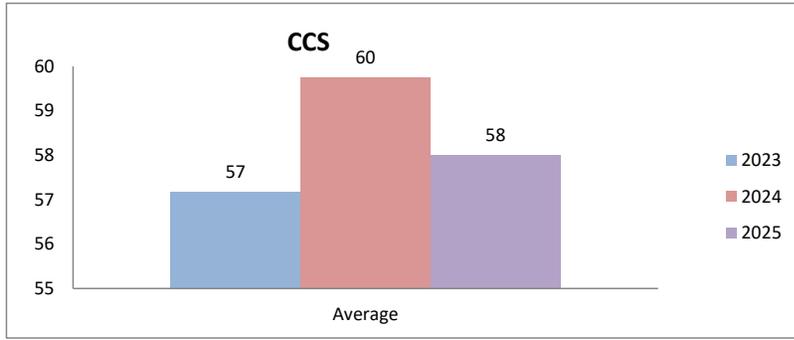
HSC CLIENT COUNT BY PROGRAM 2023-2025

Comprehensive Community Services (CCS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	56	58	59	58	56	53	52	51	54	61	63	65	57
2024	63	59	59	60	62	61	61	60	61	57	55	59	60
2025	56	58	57	61									58

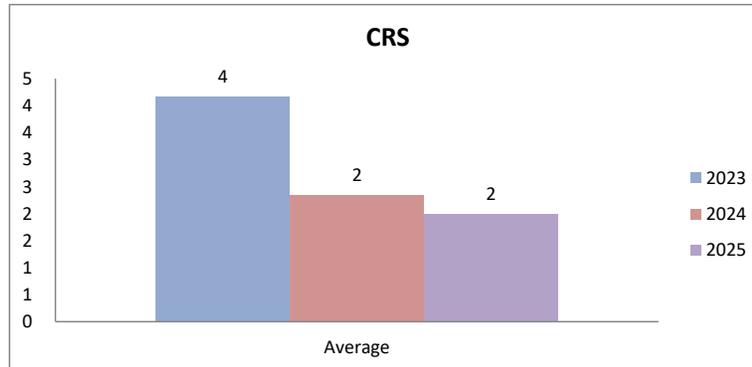
Community Support Program (CSP)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	23	23	23	22	18	18	18	18	17	16	16	16	19
2024	16	16	16	16	15	15	15	15	14	13	13	13	15
2025	13	12	12	12									12



Community Recovery Service (CRS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	5	5	5	5	4	4	4	4	4	4	3	3	4
2024	3	3	3	3	2	2	2	2	2	2	2	2	2
2025	2	2	2	2									2



*Numbers unavailable at this time

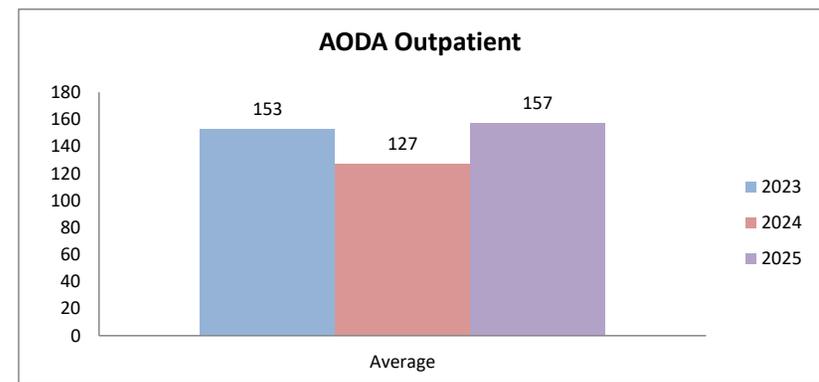
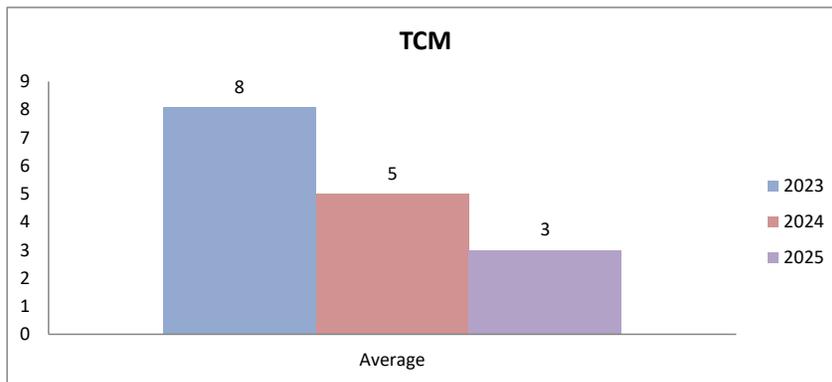
HSC CLIENT COUNT BY PROGRAM 2023-2025

Target Case Management (TCM)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	8	8	8	8	9	9	9	9	8	8	7	6	8
2024	6	6	6	6	5	5	5	5	4	4	4	4	5
2025	3	3	3	3									3

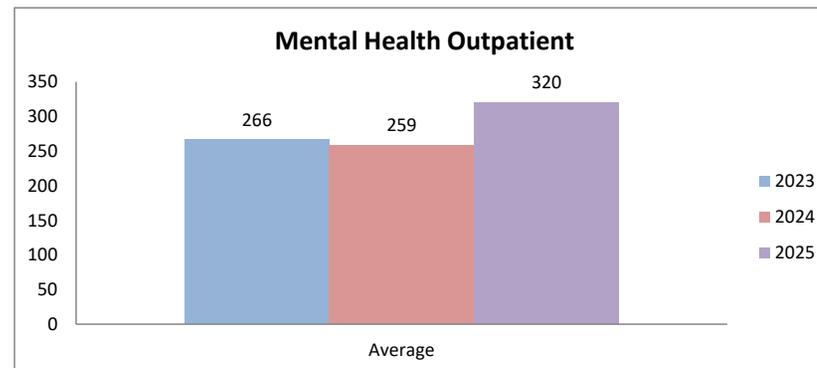
AODA Outpatient

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	157	159	169	177	184	149	149	144	138	140	139	130	153
2024	121	122	133	126	126	138	142	131	125	115	115	125	127
2025	144	165	177	141									157



Mental Health Outpatient

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	288	287	286	284	266	261	266	258	249	254	251	245	266
2024	238	227	231	248	261	263	262	255	253	273	291	301	259
2025	306	310	333	331									320

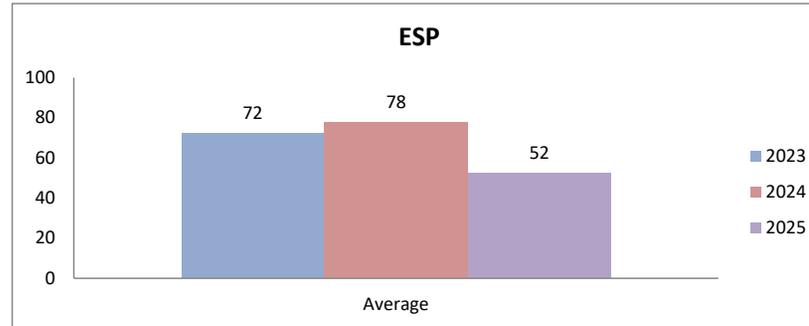


*Numbers unavailable at this time

HSC CLIENT COUNT BY PROGRAM 2023-2025

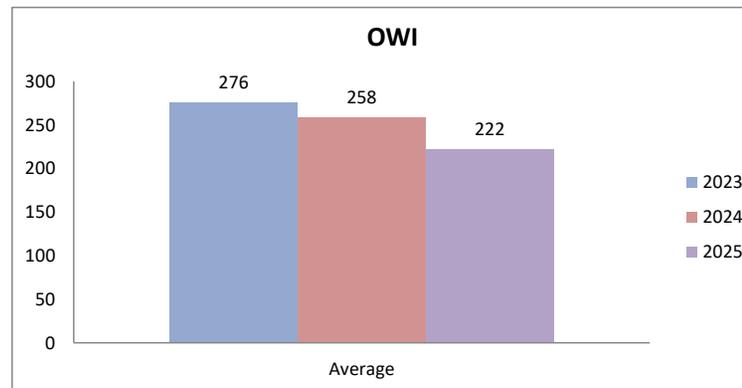
Emergency Services Program (ESP)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	68	58	65	67	72	81	83	59	73	75	76	92	72
2024	83	84	83	84	83	69	64	67	75	80	85	74	78
2025	60	52	54	43									52



OWI

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average
2023	254	271	255	264	286	303	300	294	285	274	271	257	276
2024	256	274	267	280	282	300	296	297	219	213	207	208	258
2025	224	236	210	219									222

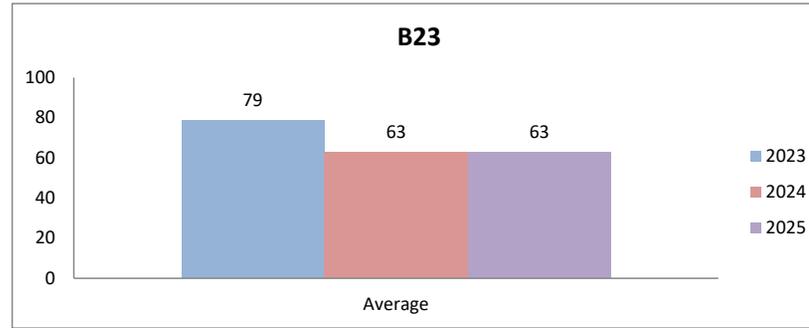


*Numbers unavailable at this time

HSC CLIENT COUNT BY PROGRAM 2023-2025

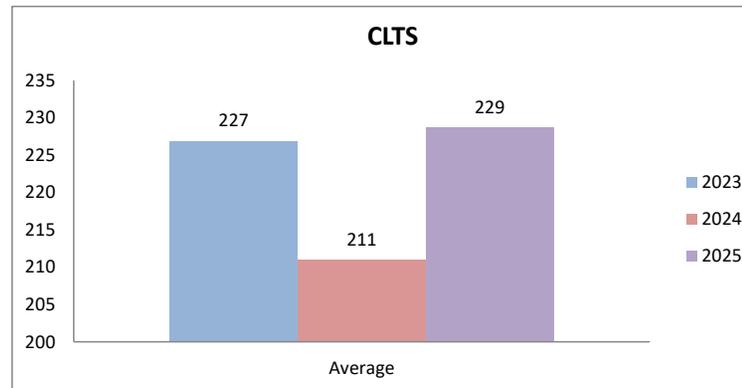
Birth to Three (B23)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	87	85	81	83	80	74	78	78	76	74	74	74	79
2024	63	60	67	61	62	59	63	64	68	65	63	60	63
2025	61	63	63	64									63



Childrens Long Term Support (CLTS)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average
2023	220	223	231	233	234	237	226	229	224	222	222	222	227
2024	216	213	213	209	207	203	199	200	204	218	229	221	211
2025	227	226	228	234									229



*Numbers unavailable at this time

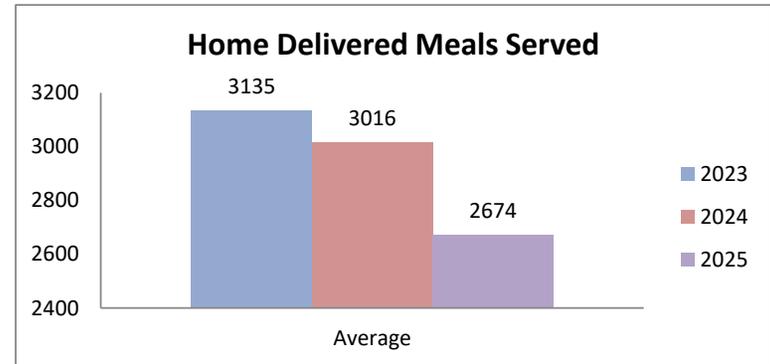
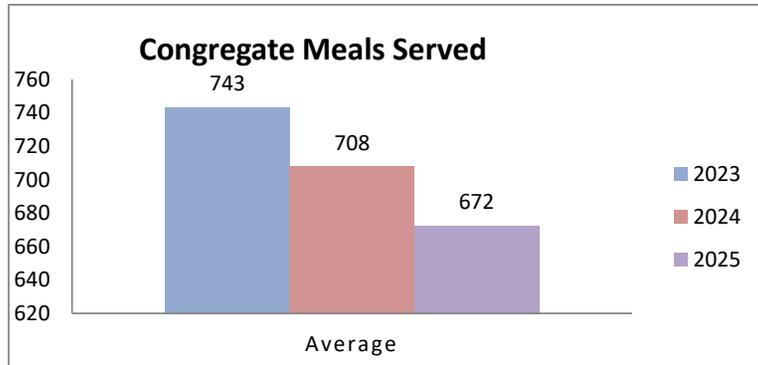
**ADRC
2023-2025**

Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	714	691	878	716	864	803	675	848	674	752	777	526	743
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718									672

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	3144	3142	3640	3014	3318	3346	2940	3286	2850	3078	3011	2845	3135
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964									2674



ADRC 2023-2025

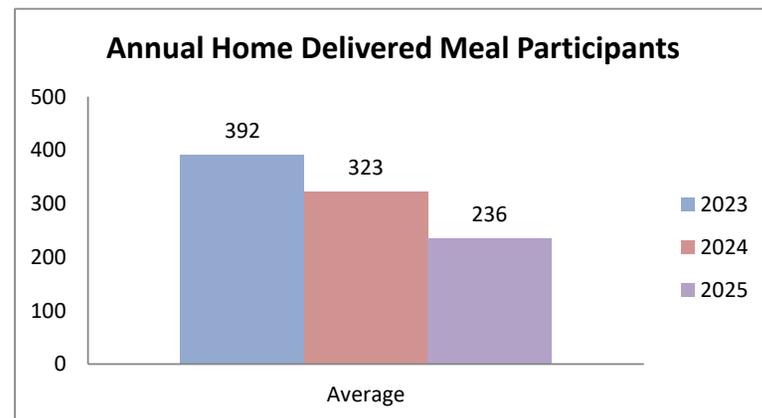
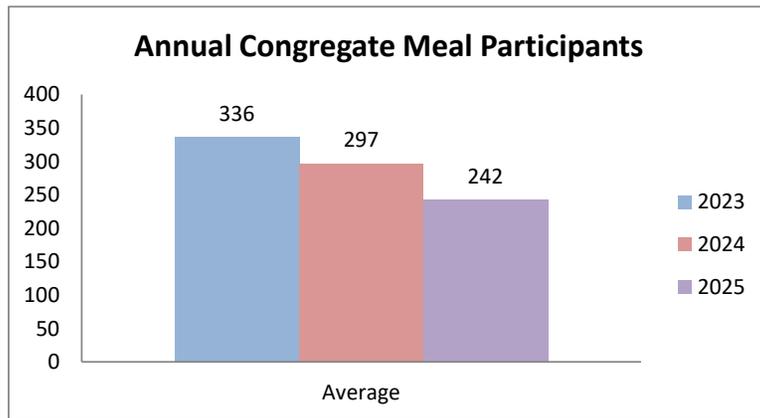
Annual Congregate Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023													336
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19									242

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023													392
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18									236

*This data is not available due to the State's system change from SAMS to PeerPlace



**ADRC
2023-2025**

Average Congregate Meal Contributions

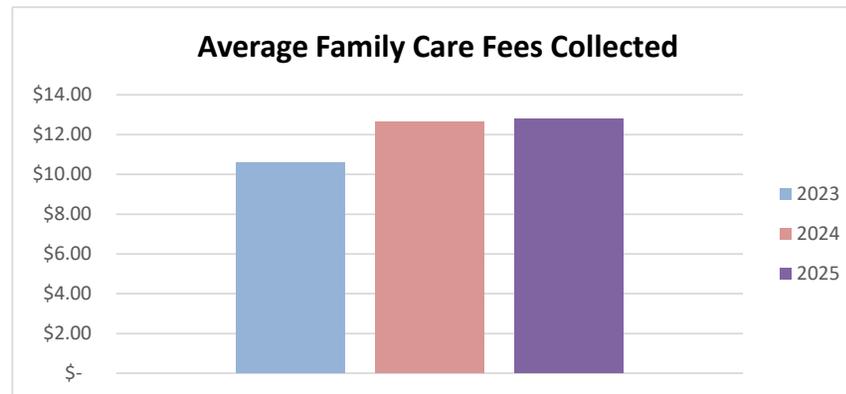
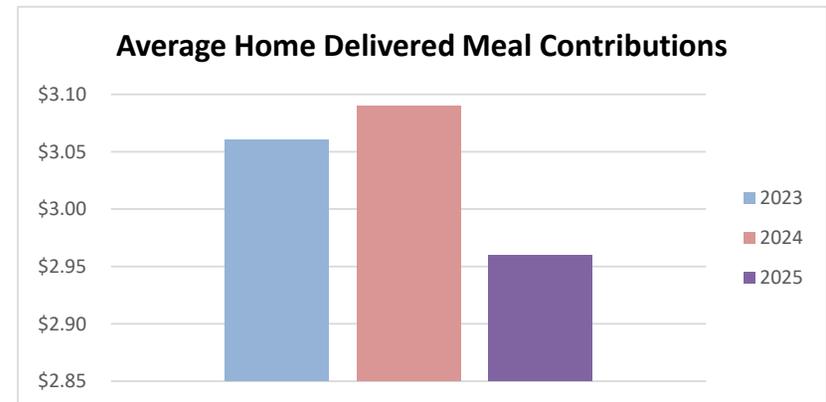
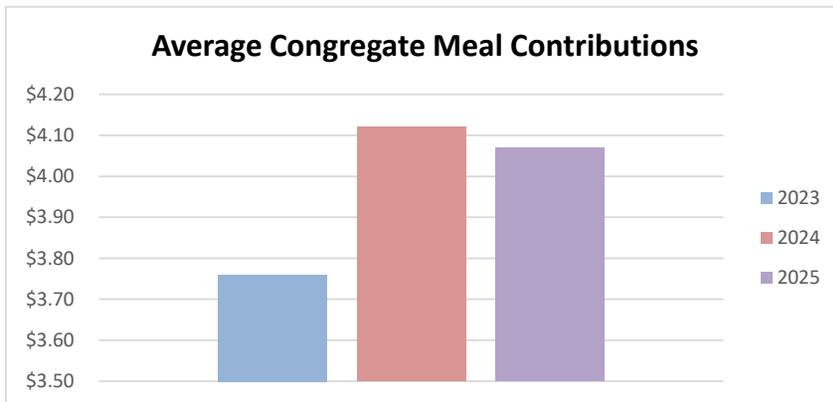
2023	\$ 3.76
2024	\$ 4.12
2025	\$ 4.07

Average Home Delivered Meal Contributions

2023	\$ 3.06
2024	\$ 3.09
2025	\$ 2.96

Average Family Care Fees Collected

2023	\$ 10.59
2024	\$ 12.66
2025	\$ 12.77

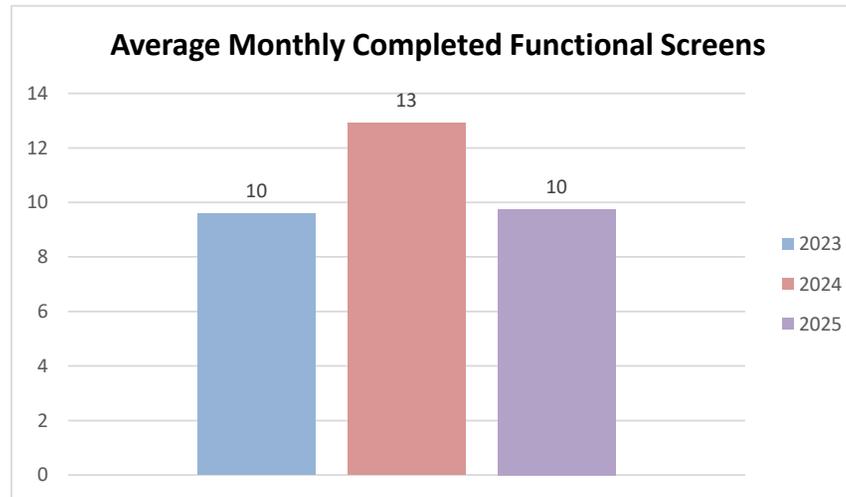


*Numbers unavailable at this time

ADRC 2023-2025

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	4	6	8	7	13	9	12	9	9	10	11	17	10
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8									10



	YTD through April	Year End Estimate	2025 Budget	Projected 2025 Over/(Under)
Revenues				
Child Support Administration*	\$204,456	\$740,671	\$703,237	\$37,434
Children's First	\$1,264	\$6,568	\$12,000	(\$5,432)
Economic Support / PPACA*	\$274,041	\$919,493	\$845,591	\$73,902
Energy Assistance*	\$31,654	\$108,808	\$76,780	\$32,028
Child Services Base Allocation*	\$194,783	\$851,075	\$765,691	\$85,384
ARPA Funds for Child Services	\$0	\$0	\$0	\$0
Forest County Case Mgmt	\$0	\$0	\$3,000	(\$3,000)
Adult Services Base Allocation*	\$33,409	\$161,394	\$161,394	\$0
Subsidized Guardianship Funds	\$0	\$120,000	\$110,000	\$10,000
MA Case Management*	\$0	\$0	\$0	\$0
Local Dept. Funds	\$0	\$0	\$0	\$0
Elder Abuse	\$0	\$19,229	\$19,229	\$0
Child Care Administration*	\$36,307	\$17,631	\$59,359	(\$41,728)
Kinship Care*	\$30,504	\$157,692	\$158,408	(\$716)
Promoting Safe & Stable*	\$28,251	\$52,507	\$42,827	\$9,680
Relative Caregiver Grant	\$1,238	\$8,610	\$0	\$8,610
Foster Parent Grant	\$0	\$0	\$0	\$0
Community Youth & Family Aids (YA)*	\$326,319	\$660,035	\$653,766	\$6,269
Secure Detention	\$2,013	\$6,039	\$4,000	\$2,039
Youth Justice Grant	\$2,589	\$43,883	\$25,000	\$18,883
YA After Care Grant	\$6,690	\$16,887	\$14,233	\$2,654
Post Reunification	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$4,201	\$15,399	\$76,224	(\$60,825)
Coordinated Service Teams (CST)*	\$2,336	\$47,510	\$60,000	(\$12,490)
Prior Year Revenues	\$797	\$797	\$0	\$797
General Fund Reserve DSS	\$0	\$0	\$0	\$0
Overhead Revenue	\$0	\$0	\$0	\$0
FSET Rent	\$2,660	\$7,980	\$7,980	\$0
SS Tax Levy	\$1,893,240	\$1,893,240	\$1,893,240	\$0
Interest Earned	\$0	\$0	\$0	\$0
TAD Grant	\$0	\$131,875	\$148,187	(\$16,312)
Outreach/EBS Funding & Program Income	\$26,901	\$48,556	\$48,806	(\$250)
Title III B Funding	\$0	\$53,755	\$47,878	\$5,877
RSVP Grant and Program Income	\$30,882	\$97,409	\$90,500	\$6,909
Transportation Grant & Program Income	\$229	\$139,455	\$140,135	(\$680)
85.21 Trust Account Interest & Revenue	\$1,178	\$3,533	\$0	\$3,533
Congregate Meals Funds & Program Income	\$10,940	\$146,018	\$146,297	(\$279)
HDM Funding, Program Income & Donations	\$28,693	\$223,607	\$250,009	(\$26,402)
Alzheimer's National Caregiver Grant	\$0	\$8,221	\$25,201	(\$16,980)
National Caregiver Grant	\$0	\$25,664	\$26,247	(\$583)
Administrative Program Income	\$3,366	\$10,098	\$9,000	\$1,098
ADRC Funding	\$167,796	\$812,938	\$797,905	\$15,033
Title III D Funding	\$0	\$4,726	\$4,467	\$259
ADRC Tax Levy	\$141,413	\$141,413	\$141,413	\$0
AODA Outpatient	\$169,711	\$925,928	\$916,878	\$9,050
AODA Residential	\$39,736	\$152,796	\$76,500	\$76,296
BH Case Management	\$469	\$2,360	\$16,500	(\$14,140)
CCS	\$534,612	\$1,766,123	\$1,967,512	(\$201,389)
CRS	\$29,534	\$165,174	\$255,842	(\$90,668)
CSP	\$76,689	\$395,223	\$410,804	(\$15,581)
ESP	\$120,944	\$877,386	\$1,025,308	(\$147,922)
Inpatient	\$0	\$649,167	\$660,429	(\$11,262)
LTC	\$0	\$112,613	\$106,737	\$5,876

	YTD through April	Year End Estimate	2025 Budget	
OWI	\$55,416	\$166,248	\$140,235	\$26,013
Residential Community Care	\$117,580	\$539,316	\$502,942	\$36,374
Supported Housing	\$0	\$0	\$3,650	(\$3,650)
B23	\$119,563	\$692,082	\$794,530	(\$102,448)
CCOP	\$1,752	\$25,688	\$56,027	(\$30,339)
CLTS	\$116,279	\$1,120,032	\$5,295,655	(\$4,175,623)
Timber Drive Programs Tax Levy	\$1,017,124	\$1,017,124	\$1,017,124	\$0
General Fund Transfer Family Care	\$0	\$330,059	\$330,059	\$0
Total Revenues	\$5,887,559	\$16,640,034	\$21,144,736	(\$4,504,702)
				Projected 2025
Expenses				(Over)/Under
Agency Management (AM)*	\$0	\$0	(\$2,361)	(\$2,361)
Support Staff (S)*	(\$37,066)	(\$106,571)	(\$93,593)	\$12,978
Overhead (O)*	\$39,724	\$114,551	\$98,637	(\$15,914)
ADRC AMSO	\$0	\$0	(\$2,056)	(\$2,056)
HSC AMSO	\$0	(\$0)	(\$4,626)	(\$4,626)
Total	\$2,659	\$7,980	(\$3,999)	(\$11,979)
Support Programs				
Economic Support Unit Cost*	\$394,974	\$1,086,374	\$987,989	(\$98,385)
Fraud/Program Integrity*	\$733	\$2,199	\$21,840	\$19,641
Child Care Administration*	\$5,535	\$16,604	\$47,841	\$31,237
Total Economic Support Program Cost	\$401,241	\$1,105,177	\$1,057,670	(\$47,507)
Energy Assistance Program*	\$33,854	\$89,593	\$64,211	(\$25,382)
Child Support Unit Cost*	\$237,032	\$644,607	\$629,896	(\$14,711)
Total Support Programs Cost	\$672,128	\$1,839,377	\$1,751,777	(\$87,600)
Child Services				
Child Services Unit Cost*	\$548,975	\$1,524,667	\$1,726,208	\$201,541
Juvenile Services (YA) Staff Costs*	\$160,447	\$481,342	\$500,000	\$18,658
Total Provided Service Cost	\$709,423	\$2,006,009	\$2,226,208	\$220,199
Coordinated Service Team*	\$18,150	\$55,538	\$70,999	\$15,461
Tri-County Council on DV	\$2,200	\$15,000	\$15,000	\$0
Grant Programs				
Crisis Respite Day Care*	\$80	\$2,850	\$2,850	\$0
Promoting Safe & Stable Families*	\$56,004	\$142,825	\$110,964	(\$31,861)
Relative Caregiver	\$2,517	\$8,610	\$0	(\$8,610)
Foster Parent Grant	\$0	\$0	\$0	\$0
Children and Family Services*	\$3,325	\$8,242	\$7,522	(\$720)
Post Reunification Program	\$0	\$0	\$0	\$0
Targeted Safety Support Funds	\$10,077	\$15,399	\$83,763	\$68,364
Peer Recovery Coach Program	\$28,586	\$85,758	\$0	(\$85,758)
YA Aftercare Grant	\$12,867	\$16,887	\$14,233	(\$2,654)
Youth Justice Grant	\$14,628	\$43,883	\$25,000	(\$18,883)
Out of Home Placements				
Kinship Care*	\$56,880	\$157,692	\$158,408	\$716
Foster/Group Homes*	\$145,855	\$427,677	\$340,898	(\$86,779)
Residential Care*	\$617,251	\$2,029,786	\$506,365	(\$1,523,421)
YA Correctional Placements*	\$122,241	\$493,892	\$103,368	(\$390,524)

	YTD through April	Year End Estimate	2025 Budget	
Secure Detention	\$29,218	\$87,655	\$46,000	(\$41,655)
Total Child Services Costs	\$1,829,301	\$5,597,704	\$3,711,578	(\$1,886,126)
Adult Services				
Adult Services Unit Cost*	\$105,631	\$295,033	\$348,533	\$53,500
Supportive Home Care*	\$8,450	\$23,454	\$25,000	\$1,546
Protective Placements	\$0	\$40,000	\$40,000	\$0
Elder Abuse Services	\$1,760	\$19,229	\$19,229	\$0
Total Adult Services Cost	\$115,841	\$377,716	\$432,762	\$55,046
				Projected 2025 (Over)/Under
Treatment and Diversion (TAD) Program	\$31,363	\$93,462	\$166,667	\$73,205
ADRC Services				
Administration	\$26,006	\$77,253	\$93,221	\$15,968
Caregiver Support Programs	\$14,661	\$33,885	\$51,448	\$17,563
Outreach (EBS)	\$46,894	\$138,315	\$127,062	(\$11,253)
RSVP Program	\$36,759	\$97,409	\$89,672	(\$7,737)
Transportation	\$149,027	\$163,557	\$167,889	\$4,332
Congregate Meals	\$61,034	\$184,119	\$146,297	(\$37,822)
Home Delivered Meals	\$131,085	\$393,224	\$450,409	\$57,185
ADRC (Including DBS &DCS)	\$241,019	\$612,702	\$604,809	(\$7,893)
Total ADRC Services Cost	\$706,485	\$1,700,465	\$1,730,807	\$30,342
Timber Drive Services				
AODA Outpatient	\$339,100	\$977,310	\$1,018,335	\$41,025
AODA Residential	\$88,967	\$260,889	\$88,406	(\$172,483)
BH Case Management	\$939	\$1,891	\$13,894	\$12,003
Comprehensive Community Services (CCS)	\$604,665	\$1,712,281	\$2,005,379	\$293,098
Community Recovery Service (CRS)	\$39,717	\$118,053	\$308,109	\$190,056
Community Support Program (CSP)	\$153,378	\$445,694	\$494,153	\$48,459
Emergency Services Program (ESP)	\$333,269	\$863,177	\$983,489	\$120,312
Inpatient Facilities	\$298,287	\$899,164	\$952,258	\$53,094
Long Term Care (LTC)	\$0	\$146,875	\$146,875	\$0
OWI	\$45,860	\$125,420	\$139,721	\$14,301
Residential Community Care	\$270,556	\$608,752	\$581,047	(\$27,705)
Supported Housing	\$0	\$0	\$5,000	\$5,000
Birth to Three (B23)	\$239,125	\$677,899	\$940,849	\$262,950
CCOP	\$7,819	\$25,688	\$56,027	\$30,339
Children's Long-Term Support (CLTS)	\$403,128	\$1,119,443	\$5,291,543	\$4,172,100
Family Care	\$330,059	\$330,059	\$330,059	\$0
Total Timber Drive Services Cost	\$3,154,869	\$8,312,594	\$13,355,144	\$5,042,550
Total Expenses	\$6,512,646	\$17,929,298	\$21,144,736	\$3,215,438
Net Surplus/(Deficit) at Year End		(\$1,289,264)		
General Fund Transfer	\$0	\$0	\$0	\$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer	\$0	\$565	\$0	(\$565)
Vehicle Replacement Fund Transfer		(\$12,537)		

	YTD through April	Year End Estimate	2025 Budget	
Recovery Coach Fund Transfer		\$0		
85.21 Trust Fund Transfer		(\$3,533)		
Surplus/(Deficit) Transfer at Year End		(\$1,304,769)	\$0	
85.21 Transportation Trust Account Balance	\$ 287,285.04			
MA=Medical Assistance Program				
AMSO=Agency Management, Support and Overhead Costs				
ADRC=Aging and Disability Resource Center				
YA=Youth Aids				
FSET=Food Stamp Employment and Training				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
APS= Adult Protective Services				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				

Report Criteria:

Report type: Invoice detail

Invoice Detail.GL account (3 Characters) = "201","209"

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
ADL MONITORING SOLUTIONS LLC									
05152025051220F9273573	28896	05/15/2025	05/19/2025	0430-25	201.48.54562.581104	1,179.10	05/22/2025	442979	1,179.10
Total ADL MONITORING SOLUTIONS LLC:									1,179.10
ADRC OF CENTRAL WISCONSIN INC									
05152025051320F	6865	05/15/2025	05/19/2025	0429-25	201.48.54671.523311	152.04	05/22/2025	442980	152.04
Total ADRC OF CENTRAL WISCONSIN INC:									152.04
[REDACTED]									
05012025043020F	7764	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	41.58	05/08/2025	442746	41.58
Total [REDACTED]									41.58
AMAZON CAPITAL SERVICES									
05012025042520F	26975	05/01/2025	05/05/2025	0405-25	201.48.54716.581120	3,531.45	05/08/2025	442747	3,531.45
05012025043020F	26975	05/01/2025	05/05/2025	0411-25	201.48.54683.531103	34.45	05/08/2025	442747	34.45
05152025051320F	26975	05/15/2025	05/19/2025	0430-25	201.48.54705.531490	394.75	05/22/2025	442981	394.75
05142025051220F	26975	05/14/2025	05/14/2025	0431-25	201.48.54716.581124	1,742.65	05/22/2025	442981	1,742.65
05222025052120F	26975	05/22/2025	05/26/2025	0503-25	201.48.54705.531490	335.35	05/29/2025	443238	335.35
05272025052220F	26975	05/27/2025	05/28/2025	0509-25	201.48.54681.531490	300.15	05/29/2025	443238	300.15
Total AMAZON CAPITAL SERVICES:									6,338.80
ANCHOR POINT THERAPY AND EVALUATION SERV									
04242025042120FP4923962303250	24295	04/24/2025	04/16/2025	0404-25	201.48.54524.581120	700.00	05/08/2025	442748	700.00
Total ANCHOR POINT THERAPY AND EVALUATION SERV:									700.00
ANU FAMILY SERVICES INC									
05062025050620FC00000512	19922	05/06/2025	05/05/2025	0422-25	201.48.54540.521915	11,445.60	05/08/2025	442956	11,445.60
Total ANU FAMILY SERVICES INC:									11,445.60

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Arbor Place Inc									
05192025051620F	500392	05/19/2025	06/05/2025	0501-25	201.48.54703.521901	1,515.00	05/22/2025	442982	1,515.00
Total Arbor Place Inc:									1,515.00
ASHBRENNER, DALLAS									
05142025051420F	500322	05/15/2025	05/19/2025	0433-25	201.48.54636.531303	14.98	05/22/2025	442983	14.98
Total ASHBRENNER, DALLAS:									14.98
[REDACTED]									
05062025050620F10601592	26344	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442749	375.00
Total [REDACTED]									375.00
BARBE J MURKOWSKI									
05082025050720F	29332	05/08/2025	05/12/2025	0420-25	201.48.54636.531303	9.80	05/22/2025	442984	9.80
Total BARBE J MURKOWSKI:									9.80
Ben Meyer									
05152025051220F	500585	05/15/2025	05/19/2025	0430-25	201.48.54592.531305	945.60	05/22/2025	442985	945.60
Total Ben Meyer:									945.60
BENEFIT COORDINATORS CORPORATION									
5/2025 FAHP FEE - INV B0J078	29486	05/06/2025	05/01/2025	B0J078	201.48.54400.512004	2,892.61	05/22/2025	443122	2,892.61
Total BENEFIT COORDINATORS CORPORATION:									2,892.61
BERIGAN, CHARLES M									
05082025050720F	28621	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	107.10	05/22/2025	442986	107.10
Total BERIGAN, CHARLES M:									107.10
[REDACTED]									
05012025042420FC00000566	27246	05/01/2025	05/05/2025	0407-25	201.48.54532.581110	80.00	05/08/2025	442750	80.00
05062025050620FC00000566	27246	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	905.00	05/08/2025	442750	905.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total [REDACTED]									985.00
BRICH, KATHY									
05012025043020F	28799	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	84.70	05/08/2025	442751	84.70
Total BRICH, KATHY:									84.70
Brotoloc Health Care Systems Inc									
05142025050820F	500394	05/14/2025	04/30/2025	0421-25	201.48.54712.581116	2,150.00	05/22/2025	442987	2,150.00
05142025050820F	500394	05/14/2025	04/30/2025	0421-25.	201.48.54712.521901	6,345.00	05/22/2025	442987	6,345.00
05142025050820F	500394	05/14/2025	04/30/2025	0421-25..	201.48.54712.521910	9,000.00	05/22/2025	442987	9,000.00
05142025050820F	500394	05/14/2025	04/30/2025	0421-25...	201.48.54712.521901	8,196.50	05/22/2025	442987	8,196.50
Total Brotoloc Health Care Systems Inc:									25,691.50
BURGAN, RAYMOND									
05082025050720F	24026	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	61.32	05/22/2025	442988	61.32
Total BURGAN, RAYMOND:									61.32
[REDACTED]									
[REDACTED]									
Total [REDACTED]:									460.00
CAMPBELL, JOHN S									
05082025050720F	26688	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	65.10	05/22/2025	442989	65.10
Total CAMPBELL, JOHN S:									65.10
CAPITAL ONE NATIONAL ASSOCIATION									
05012025042820F11158044	22764	05/01/2025	05/05/2025	0407-25	201.48.54539.531490	300.00	05/08/2025	442753	300.00
05012025043020F	22764	05/01/2025	05/05/2025	0411-25	201.48.54698.531490	175.05	05/08/2025	442753	175.05
05082025050620F	22764	05/08/2025	05/12/2025	0416-25	201.48.54592.521901	320.00	05/22/2025	442990	320.00
05152025051520F	22764	05/15/2025	05/19/2025	0430-25	201.48.54592.531490	41.96	05/22/2025	442990	41.96
Total CAPITAL ONE NATIONAL ASSOCIATION:									837.01

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
CASSIDY, LEE G									
05082025050720F	29369	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	80.50	05/22/2025	442991	80.50
Total CASSIDY, LEE G:									80.50
CEDAR POINTE APARTMENTS									
05012025042420F9318715	28862	05/01/2025	05/05/2025	0407-25	201.48.54538.521940	2,262.50	05/08/2025	442754	2,262.50
Total CEDAR POINTE APARTMENTS:									2,262.50
CERTIFIED LANGUAGES INTERNATIONAL INC									
05152025051320F	16924	05/15/2025	05/19/2025	0430-25	201.48.54410.521901	783.90	05/22/2025	442992	783.90
Total CERTIFIED LANGUAGES INTERNATIONAL INC:									783.90
[REDACTED]									
05062025050620FC00000160	28321	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	2,250.00	05/08/2025	442755	2,250.00
Total [REDACTED]									2,250.00
CHARTER COMMUNICATIONS									
05012025042420F	5998	05/01/2025	05/05/2025	0407-25	201.48.54701.531901	234.22	05/08/2025	442756	234.22
Total CHARTER COMMUNICATIONS:									234.22
[REDACTED]									
05062025050620F10965535	500517	05/06/2025	05/05/2025	0422-25	201.48.54540.581120	320.00	05/08/2025	442757	320.00
Total [REDACTED]									320.00
CITY OF RHINELANDER									
05012025043020F	718	05/01/2025	05/05/2025	0407-25	201.48.54703.531490	587.09	05/08/2025	442758	587.09
Total CITY OF RHINELANDER:									587.09
[REDACTED]									
05062025050620F10980946	28349	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442759	375.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total									375.00
CLOVENT, KENNETH									
05082025050720F	13585	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	44.66	05/22/2025	442993	44.66
Total CLOVENT, KENNETH:									44.66
CNA SURETY									
05152025051520F	10590	05/15/2025	05/19/2025	0430-25	201.48.54500.531490	30.00	05/22/2025	442994	30.00
Total CNA SURETY:									30.00
COFRAN, DONALD									
05082025050720F	29399	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	208.60	05/22/2025	442995	208.60
Total COFRAN, DONALD:									208.60
COMMUNITY CARE RESOURCES INC									
05062025050620FC00000472	2954	05/06/2025	05/05/2025	0422-25	201.48.54540.521915	5,786.40	05/08/2025	442957	5,786.40
Total COMMUNITY CARE RESOURCES INC:									5,786.40
Community Service Associates SC									
05142025051320F	500533	05/14/2025	05/22/2025	0421-25	201.48.54702.521104	14,944.88	05/22/2025	442996	14,944.88
Total Community Service Associates SC:									14,944.88
CONLIN, JOSEPH D									
05012025043020F	13503	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	52.08	05/08/2025	442760	52.08
Total CONLIN, JOSEPH D:									52.08
CONSERVATORSHIP PLUS INC.									
05012025043020FO8065700204450	25102	05/01/2025	05/05/2025	0407-25	201.48.54502.581104	300.00	05/08/2025	442761	300.00
Total CONSERVATORSHIP PLUS INC.:									300.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
██████████ 05062025050620F10314233	23847	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	384.00	05/08/2025	442762	384.00
Total ██████████									384.00
CORPORATE PAYMENT SYSTEMS - FINC DEPT									
HEIDI CHAVEZ X2300	29450	05/16/2025	05/16/2025	4715 1103 0365 8855 05-1	201.48.54500.531103	2,167.30	05/22/2025	443130	2,167.30
Total CORPORATE PAYMENT SYSTEMS - FINC DEPT:									2,167.30
County of Trempealeau									
05142025050820F	500439	05/14/2025	04/30/2025	0421-25	201.48.54712.581116	6,810.00	05/22/2025	442997	6,810.00
Total County of Trempealeau:									6,810.00
CULLINS, JANE B									
05012025043020F	29419	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	15.68	05/08/2025	442763	15.68
Total CULLINS, JANE B:									15.68
CW SOLUTIONS LLC									
CW SOLUTIONS	27274	05/08/2025	05/12/2025	0426-25	201.48.51330.521915	459.68	05/15/2025	442968	459.68
Total CW SOLUTIONS LLC:									459.68
██████████ 05062025050620F10921588	28328	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442764	375.00
Total ██████████									375.00
██████████ 05062025050620F10818956	500417	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	996.00	05/08/2025	442765	996.00
Total ██████████ :									996.00
Deer Path Integrated Living Inc									
05142025050720F	500532	05/14/2025	05/22/2025	0421-25	201.48.54712.521901	497.04	05/22/2025	442998	497.04
05142025050720F	500532	05/14/2025	05/22/2025	0421-25.	201.48.54712.581110	3,459.96	05/22/2025	442998	3,459.96

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total Deer Path Integrated Living Inc:									3,957.00
DENAMUR, MARY									
05082025050720F	500468	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	64.40	05/22/2025	442999	64.40
Total DENAMUR, MARY:									64.40
Diamond, Eric									
05012025043020F	500424	05/01/2025	05/08/2025	0406-25	201.48.54705.521910	370.80	05/08/2025	442766	370.80
05142025050620F	500424	05/14/2025	05/22/2025	0421-25	201.48.54705.521910	370.80	05/22/2025	443000	370.80
05142025050620F	500424	05/14/2025	05/22/2025	0421-25	201.48.54705.521910	1,112.40	05/22/2025	443000	1,112.40
Total Diamond, Eric:									1,854.00
DOYLE, THOMAS J									
05082025050720F	29531	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	63.00	05/22/2025	443001	63.00
Total DOYLE, THOMAS J:									63.00
DRISCOLL, GARY G									
05012025043020F	15435	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	8.40	05/08/2025	442767	8.40
Total DRISCOLL, GARY G:									8.40
EAU CLAIRE COUNTY									
05062025050620F10965535	6485	05/06/2025	05/05/2025	0423-25	201.48.54544.581110	17,250.00	05/08/2025	442958	17,250.00
Total EAU CLAIRE COUNTY:									17,250.00
ECOLAB USA INC									
04242025042320F	4612	04/24/2025	04/28/2025	0403-25	201.48.54671.531490	245.90	05/08/2025	442768	245.90
Total ECOLAB USA INC:									245.90
EDER, AUDREY									
05012025043020FC00000459	500283	05/01/2025	05/05/2025	0408-25	201.48.54611.581110	150.00	05/08/2025	442769	150.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total EDER, AUDREY:									150.00
	28353	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	2,273.00	05/08/2025	442770	2,273.00
Total  :									2,273.00
Elmergreen Associates LLC									
05012025042820F	500396	05/01/2025	05/08/2025	0406-25	201.48.54705.581110	2,343.75	05/08/2025	442771	2,343.75
05192025051620F	500396	05/19/2025	06/05/2025	0501-25	201.48.54705.581116	5,406.25	05/22/2025	443002	5,406.25
Total Elmergreen Associates LLC:									7,750.00
FAMILY MATTERS INC									
05142025050820F	500397	05/14/2025	04/30/2025	0421-25	201.48.54712.521901	5,149.20	05/22/2025	443003	5,149.20
Total FAMILY MATTERS INC:									5,149.20
FAMILY SERVICES of NE WISCONSIN INC									
05062025050620F9733220	11698	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	8,571.74	05/08/2025	442959	8,571.74
Total FAMILY SERVICES of NE WISCONSIN INC:									8,571.74
FEIGHTS TROPHY & BAR SUPPLIES									
04242025042220F	2519	04/24/2025	04/28/2025	0403-25	201.48.54698.581110	20.60	05/08/2025	442772	20.60
Total FEIGHTS TROPHY & BAR SUPPLIES:									20.60
	23672	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442773	375.00
Total  :									375.00
FORD, TRINA									
05012025043020F	500387	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	30.24	05/08/2025	442774	30.24
Total FORD, TRINA:									30.24

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
FORENSIC FLUIDS LABORATORIES INC									
05082025050720F	28379	05/08/2025	05/12/2025	0416-25	201.48.54538.521101	1,500.00	05/22/2025	443004	1,500.00
05152025051420F	28379	05/15/2025	05/19/2025	0430-25	201.48.54538.521101	1,500.00	05/22/2025	443004	1,500.00
Total FORENSIC FLUIDS LABORATORIES INC:									3,000.00
FOREST CO POTAWATOMI									
05012025042520F	22500	05/01/2025	05/05/2025	0405-25	201.48.54716.521910	675.00	05/08/2025	442775	675.00
05142025051220F	22500	05/14/2025	05/14/2025	0431-25	201.48.54716.521910	675.00	05/22/2025	443005	675.00
Total FOREST CO POTAWATOMI:									1,350.00
FORTH FLORAL INC									
05152025051420F	828	05/15/2025	05/19/2025	0429-25	201.48.54681.531490	39.37	05/22/2025	443006	39.37
Total FORTH FLORAL INC:									39.37
FRANCOEUR, PATRICIA A									
05082025050720F	500309	05/08/2025	05/12/2025	0420-25	201.48.54636.531303	23.80	05/22/2025	443007	23.80
Total FRANCOEUR, PATRICIA A:									23.80
FRANCOEUR, KENNETH J									
05082025050720F	16788	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	80.50	05/22/2025	443008	80.50
Total FRANCOEUR, KENNETH J:									80.50
[REDACTED]									
05062025050620F10861130	500183	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,091.00	05/08/2025	442776	1,091.00
Total [REDACTED]:									1,091.00
FREEDOM PSYCHOLOGICAL SERVICES LLC									
04242025042120FC00000563	28210	04/24/2025	04/28/2025	0404-25	201.48.54527.581110	890.00	05/08/2025	442777	890.00
Total FREEDOM PSYCHOLOGICAL SERVICES LLC:									890.00
[REDACTED]									
05062025050620F10901554	28900	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	420.00	05/08/2025	442778	420.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total [REDACTED]									420.00
FRONTIER COMMUNICATIONS									
05142025050620F	6	05/14/2025	05/22/2025	0421-25	201.48.54701.522005	808.41	05/22/2025	443009	808.41
05152025051220F	6	05/15/2025	05/19/2025	0430-25	201.48.54404.522005	1,827.81	05/22/2025	443009	1,827.81
Total FRONTIER COMMUNICATIONS:									2,636.22
[REDACTED]									
05062025050620FC00000477	500349	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	569.00	05/08/2025	442779	569.00
Total [REDACTED]									569.00
GARTMANN, BARBARA									
05152025051320FC00000494	500376	05/15/2025	05/19/2025	0432-25	201.48.54524.581120	300.00	05/22/2025	443010	300.00
Total GARTMANN, BARBARA:									300.00
[REDACTED]									
05062025050620F10965466	28913	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	580.00	05/08/2025	442780	580.00
Total [REDACTED] :									580.00
GOLDSWORTHY, LINDA									
05082025050720F	500216	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	198.80	05/22/2025	443011	198.80
Total GOLDSWORTHY, LINDA:									198.80
[REDACTED]									
05062025050620F10152857	28319	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,308.00	05/08/2025	442781	1,308.00
Total [REDACTED]									1,308.00
[REDACTED]									
05062025050620F10632461	28360	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	420.00	05/08/2025	442782	420.00
Total [REDACTED]									420.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
██████████	500449	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	1,125.00	05/08/2025	442783	1,125.00
05062025050620FC00000526									
Total ██████████									1,125.00
Harmony Counseling Services									
05142025050920F	500400	05/14/2025	05/22/2025	0421-25	201.48.54705.521901	124.43	05/22/2025	443012	124.43
05142025050920F	500400	05/14/2025	05/22/2025	0421-25.	201.48.54705.521901	373.29	05/22/2025	443012	373.29
05192025051620F	500400	05/19/2025	06/05/2025	0501-25	201.48.54705.521901	124.43	05/22/2025	443012	124.43
Total Harmony Counseling Services:									622.15
HARTMANN, MICHAEL A									
05012025043020F	26502	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	21.14	05/08/2025	442784	21.14
Total HARTMANN, MICHAEL A:									21.14
HASTREITER, KENNETH W									
05082025050720F	27016	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	287.00	05/22/2025	443013	287.00
Total HASTREITER, KENNETH W:									287.00
██████████									
05062025050620FC00000487	500407	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,342.00	05/08/2025	442785	1,342.00
Total ██████████									1,342.00
HEADWATERS INC									
05152025051220F	1598	05/15/2025	05/19/2025	0430-25	201.48.54404.531102	264.00	05/22/2025	443014	264.00
Total HEADWATERS INC:									264.00
HEALTHCARE BILLING SPECIALISTS LLC									
05142025050720F	500474	05/14/2025	05/22/2025	0421-25	201.48.54701.523205	350.00	05/22/2025	443015	350.00
Total HEALTHCARE BILLING SPECIALISTS LLC:									350.00
HEATHER COLLINS PHOTOGRAPHY									
05152025051220F8826811	500319	05/15/2025	05/19/2025	0430-25	201.48.54538.521940	225.00	05/22/2025	443016	225.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total HEATHER COLLINS PHOTOGRAPHY:									225.00
HEENAHAN, JOAN									
05082025050720F	24490	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	84.00	05/22/2025	443017	84.00
Total HEENAHAN, JOAN:									84.00
HODAG BUYERS' GUIDE									
05152025051220F	23004	05/15/2025	05/19/2025	0429-25	201.48.54698.531204	380.00	05/22/2025	443018	380.00
Total HODAG BUYERS' GUIDE:									380.00
HOFSTETTER, ALBERT L									
05012025043020F	28926	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	14.84	05/08/2025	442786	14.84
Total HOFSTETTER, ALBERT L:									14.84
HOLZ, SHARON									
05012025043020F	26913	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	65.80	05/08/2025	442787	65.80
Total HOLZ, SHARON:									65.80
HOMME YOUTH & FAMILY INC									
05062025050620FC00000378	8090	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	19,494.00	05/08/2025	442960	19,494.00
Total HOMME YOUTH & FAMILY INC:									19,494.00
Hossny, Ekaterina									
05142025051320F	500404	05/14/2025	05/22/2025	0421-25	201.48.54705.521104	190.00	05/22/2025	443019	190.00
05142025051320F	500404	05/14/2025	05/22/2025	0421-25.	201.48.54702.521104	7,125.00	05/22/2025	443019	7,125.00
Total Hossny, Ekaterina:									7,315.00
05062025050620FC00000472	500420	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,348.00	05/08/2025	442788	1,348.00
Total [REDACTED]:									1,348.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
HUNTER, JUDITH A									
05012025043020F	2486	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	36.96	05/08/2025	442789	36.96
Total HUNTER, JUDITH A:									36.96
INDIANHEAD FOODSERVICE DIST									
05152025051220F	17452	05/15/2025	05/19/2025	0429-25	201.48.54671.531490	1,612.72	05/22/2025	443020	1,612.72
Total INDIANHEAD FOODSERVICE DIST:									1,612.72
INTRINSIC INTERVENTIONS INC.									
05082025050220F	28930	05/08/2025	05/12/2025	0416-25	201.48.54538.521101	297.50	05/22/2025	443021	297.50
Total INTRINSIC INTERVENTIONS INC.:									297.50
ISLAND BAY PRINTING									
05012025042420F	3304	05/01/2025	05/05/2025	0407-25	201.48.54714.531102	182.00	05/08/2025	442790	182.00
Total ISLAND BAY PRINTING:									182.00
ISON, PATRICIA									
05082025050220FC00000420	500293	05/08/2025	05/12/2025	0417-25	201.48.54611.581120	180.00	05/22/2025	443022	180.00
Total ISON, PATRICIA:									180.00
[REDACTED]									
05062025050620F10380586	23848	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	238.00	05/08/2025	442791	238.00
Total [REDACTED]:									238.00
[REDACTED]									
05142025051420F	500589	05/14/2025	05/14/2025	0431-25	201.48.54715.581110	320.00	05/22/2025	443023	320.00
Total [REDACTED]:									320.00
JEWELL, CYNTHIA									
05082025050720F	18803	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	23.38	05/22/2025	443024	23.38

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total JEWELL, CYNTHIA:									23.38
██████████ 05082025050220FC00000324	28877	05/08/2025	05/12/2025	0417-25	201.48.54524.581120	40.00	05/22/2025	443025	40.00
Total ██████████									40.00
██████████ ██████████	500421	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	2,051.00	05/08/2025	442792	2,051.00
Total ██████████									2,051.00
██████████ 05062025050620F9474521	29540	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	750.00	05/08/2025	442793	750.00
Total ██████████									750.00
JUSTICEPOINT INC 04242025042120F	29524	04/24/2025	04/28/2025	0402-25	201.48.54592.521901	4,778.00	05/08/2025	442794	4,778.00
Total JUSTICEPOINT INC:									4,778.00
KASSON, JAMES F 05082025050720F	28170	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	89.60	05/22/2025	443026	89.60
Total KASSON, JAMES F:									89.60
██████████ 05062025050620F11151451	28901	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442795	375.00
Total ██████████									375.00
KIPPER, MARY ANN 05082025050720F	23581	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	21.00	05/22/2025	443027	21.00
Total KIPPER, MARY ANN:									21.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
KIRSCHNER, ROBERT									
05012025043020F	29273	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	20.58	05/08/2025	442796	20.58
Total KIRSCHNER, ROBERT:									20.58
KOCOVSKY JR, JOHN									
05152025051320FC00000363	500265	05/15/2025	05/19/2025	0432-25	201.48.54611.581110	528.00	05/22/2025	443028	528.00
Total KOCOVSKY JR, JOHN:									528.00
Koti R. Mannem MD SC									
05022025050220F	500465	05/02/2025	05/08/2025	0414-25	201.48.54707.521104	11,448.00	05/08/2025	442961	11,448.00
Total Koti R. Mannem MD SC:									11,448.00
[REDACTED]									
04242025042220FC00000396	500164	04/24/2025	04/28/2025	0404-25	201.48.54611.581110	462.00	05/08/2025	442797	462.00
05152025051320FC00000396	500164	05/15/2025	05/19/2025	0432-25	201.48.54611.581110	528.00	05/22/2025	443029	528.00
Total [REDACTED]:									990.00
KRISHNA HOTEL 1 INC									
05012025042820F11240798	29525	05/01/2025	05/05/2025	0407-25	201.48.54551.581120	600.00	05/08/2025	442798	600.00
Total KRISHNA HOTEL 1 INC:									600.00
LABCORP INC									
05132025051320F	5940	05/13/2025	05/14/2025	0428-25	201.48.51330.521101	92.00	05/15/2025	442969	92.00
Total LABCORP INC:									92.00
LANGLADE COUNTY DEPT OF SOCIAL SERVICES									
05082025050720F10662036	15076	05/08/2025	05/12/2025	0416-25	201.48.54540.581116	824.00	05/22/2025	443030	824.00
Total LANGLADE COUNTY DEPT OF SOCIAL SERVICES:									824.00
[REDACTED]									
05062025050620FS8927402006560	28325	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	1,875.00	05/08/2025	442799	1,875.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total [REDACTED]									1,875.00
LASER PROS INTERNATIONAL CORP									
05012025042420F	6646	05/01/2025	05/05/2025	0407-25	201.48.54410.531102	78.00	05/08/2025	442800	78.00
05132025051320F	6646	05/13/2025	05/14/2025	0428-25	201.48.51330.531102	76.00	05/15/2025	442970	76.00
Total LASER PROS INTERNATIONAL CORP:									154.00
[REDACTED]									
05062025050620FC00000560	500549	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	651.00	05/08/2025	442801	651.00
Total [REDACTED]									651.00
Little Creek Behavioral Health									
05062025050620F9644208	500522	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	21,533.40	05/08/2025	442962	21,533.40
Total Little Creek Behavioral Health:									21,533.40
LODUHA, RODNEY M									
05012025043020F	28197	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	71.40	05/08/2025	442802	71.40
Total LODUHA, RODNEY M:									71.40
[REDACTED]									
05062025050620F9769590	26324	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	532.00	05/08/2025	442803	532.00
Total [REDACTED]									532.00
LOWTHER, VERN									
05082025050720F	291	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	98.70	05/22/2025	443031	98.70
Total LOWTHER, VERN:									98.70
[REDACTED]									
05062025050620F9759364	22074	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	2,180.00	05/08/2025	442804	2,180.00
Total [REDACTED]									2,180.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
LYNN'S CATERING LLC									
05012025043020F	8215	05/01/2025	05/05/2025	0411-25	201.48.54671.531490	11,137.96	05/08/2025	442805	11,137.96
05082025050720F	8215	05/08/2025	05/12/2025	0425-25	201.48.54671.531490	11,638.20	05/22/2025	443032	11,638.20
Total LYNN'S CATERING LLC:									22,776.16
[REDACTED]									
	28340	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	616.06	05/08/2025	442806	616.06
Total [REDACTED]:									616.06
MARATHON CO SHERIFF'S OFFICE									
05082025050220F	316	05/08/2025	05/12/2025	0416-25	201.48.54545.581120	7,604.16	05/22/2025	443033	7,604.16
Total MARATHON CO SHERIFF'S OFFICE:									7,604.16
[REDACTED]									
05062025050620FC00000405	500206	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,797.01	05/08/2025	442807	1,797.01
Total [REDACTED]:									1,797.01
[REDACTED]									
05062025050620F9336309	22102	05/06/2025	05/05/2025	0422-25	201.48.54540.581110	452.00	05/08/2025	442808	452.00
Total [REDACTED]:									452.00
MERTZ, JOAN A									
05082025050720F	26715	05/08/2025	05/12/2025	0420-25	201.48.54636.531303	30.24	05/22/2025	443034	30.24
Total MERTZ, JOAN A:									30.24
MEYER, LAURIE									
05012025043020F	500114	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	28.42	05/08/2025	442809	28.42
05082025050720F	500114	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	83.30	05/22/2025	443035	83.30
Total MEYER, LAURIE:									111.72
[REDACTED]									
05062025050620F9022060	580	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442810	375.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount	
Total [REDACTED]:									375.00	
[REDACTED]	05062025050620F11146966	28377	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442811	375.00
Total [REDACTED]:									375.00	
MODE, SANDRA L										
05012025043020F	21864	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	67.90	05/08/2025	442812	67.90	
05142025051420F	21864	05/15/2025	05/19/2025	0433-25	201.48.54641.531303	88.90	05/22/2025	443036	88.90	
Total MODE, SANDRA L:									156.80	
[REDACTED]	05062025050620F9916715	29517	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442813	375.00
Total [REDACTED]:									375.00	
NETSMART TECHNOLOGIES INC										
05152025051420F	500473	05/15/2025	05/19/2025	0430-25	201.48.54701.523205	1,575.00	05/22/2025	443037	1,575.00	
Total NETSMART TECHNOLOGIES INC:									1,575.00	
NEW HORIZONS FAMILY SERVICES LLC										
05012025042820F	28317	05/01/2025	05/08/2025	0406-25	201.48.54705.581110	7,204.02	05/08/2025	442814	7,204.02	
05142025050620F	28317	05/14/2025	05/22/2025	0421-25	201.48.54705.581110	279.23	05/22/2025	443038	279.23	
05142025050620F	28317	05/14/2025	05/22/2025	0421-25.	201.48.54705.581110	390.92	05/22/2025	443038	390.92	
05142025050620F	28317	05/14/2025	05/22/2025	0421-25..	201.48.54705.581110	502.61	05/22/2025	443038	502.61	
05162025051520F9317571	28317	05/16/2025	05/19/2025	0434-25	201.48.54590.521901	12,437.10	05/22/2025	443038	12,437.10	
05192025051620F	28317	05/19/2025	06/05/2025	0501-25	201.48.54705.581116	1,023.83	05/22/2025	443038	1,023.83	
Total NEW HORIZONS FAMILY SERVICES LLC:									21,837.71	
Nicks Hodag Lanes LLC										
05082025050220F	500568	05/08/2025	05/12/2025	0416-25	201.48.54703.531490	450.00	05/22/2025	443039	450.00	
Total Nicks Hodag Lanes LLC:									450.00	

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
██████████	500555	05/06/2025	05/06/2025	0422-25	201.48.54540.581116	801.00	05/08/2025	442815	801.00
Total ██████████ :									801.00
NORTHWEST COUNSELING & GUIDANCE CLINIC									
05142025050720F	500120	05/14/2025	05/22/2025	0421-25	201.48.54708.521910	8,612.00	05/22/2025	443040	8,612.00
Total NORTHWEST COUNSELING & GUIDANCE CLINIC:									8,612.00
NORTHWEST PASSAGE LTD									
05062025050620FC0000062	7196	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	52,215.30	05/08/2025	442963	52,215.30
Total NORTHWEST PASSAGE LTD:									52,215.30
Northwoods Health & Wellness Coaching									
05142025051320F	500425	05/14/2025	05/22/2025	0421-25	201.48.54705.581110	630.00	05/22/2025	443041	630.00
05142025051320F	500425	05/14/2025	05/22/2025	0421-25.	201.48.54705.581110	240.00	05/22/2025	443041	240.00
05142025051320F	500425	05/14/2025	05/22/2025	0421-25..	201.48.54705.581110	135.00	05/22/2025	443041	135.00
05192025051620F	500425	05/19/2025	06/05/2025	0501-25	201.48.54705.581116	75.00	05/22/2025	443041	75.00
Total Northwoods Health & Wellness Coaching:									1,080.00
NOVAK SR, ROGER									
05012025043020F	29401	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	74.90	05/08/2025	442816	74.90
Total NOVAK SR, ROGER:									74.90
NRG MEDIA LLC									
05012025042920F	15762	05/01/2025	05/05/2025	0411-25	201.48.54703.531490	4,068.00	05/08/2025	442817	4,068.00
Total NRG MEDIA LLC:									4,068.00
NW CONNECTION FM RESOURCES									
05152025051220F	28303	05/15/2025	05/19/2025	0430-25	201.48.54530.521901	181.84	05/22/2025	443042	181.84
Total NW CONNECTION FM RESOURCES:									181.84

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
NYKOLAYKO, THOMAS G									
05142025051420F	25783	05/15/2025	05/19/2025	0433-25	201.48.54671.531303	118.30	05/22/2025	443043	118.30
Total NYKOLAYKO, THOMAS G:									118.30
[REDACTED]									
05062025050620F10114819	7027	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,646.00	05/08/2025	442818	1,646.00
Total [REDACTED]									1,646.00
OCONOMOWOC DEV TRAINING CNTR									
05062025050620FC00000480	500207	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	48,475.20	05/08/2025	442964	48,475.20
Total OCONOMOWOC DEV TRAINING CNTR:									48,475.20
O'HAGAN, HUGH									
05012025043020F	500258	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	12.60	05/08/2025	442819	12.60
05082025050720F	500258	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	74.48	05/22/2025	443044	74.48
Total O'HAGAN, HUGH:									87.08
ONEIDA COUNTY REGISTER OF DEEDS									
05082025050220F10965535	5512	05/08/2025	05/12/2025	0416-25	201.48.54538.581110	26.00	05/22/2025	443045	26.00
Total ONEIDA COUNTY REGISTER OF DEEDS:									26.00
ONEIDA COUNTY SHERIFFS DEPT									
05012025042520F	10	05/01/2025	05/08/2025	0405-25	201.48.54716.581124	107.63	05/08/2025	442820	107.63
05012025042920F	10	05/01/2025	05/05/2025	0407-25	201.48.54703.531490	477.13	05/08/2025	442820	477.13
05012025043020F	10	05/01/2025	05/05/2025	0413-25	201.48.51330.521901	340.00	05/08/2025	442820	340.00
05082025050620F	10	05/08/2025	05/12/2025	0416-25	201.48.54404.523201	100.70	05/22/2025	443046	100.70
05152025051220F	10	05/15/2025	05/19/2025	0430-25	201.48.54404.531501	548.58	05/22/2025	443046	548.58
Total ONEIDA COUNTY SHERIFFS DEPT:									1,574.04
OPTIONS COUNSELING SERVICES									
05142025051320F	21449	05/14/2025	05/22/2025	0421-25	201.48.54703.521901	3,950.00	05/22/2025	443047	3,950.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total OPTIONS COUNSELING SERVICES:									3,950.00
OPTIONS LAB INC									
05152025051320F	21632	05/15/2025	05/19/2025	0430-25	201.48.54562.521101	1,502.00	05/22/2025	443048	1,502.00
Total OPTIONS LAB INC:									1,502.00
OPTUM360									
04242025042220F	22164	04/24/2025	04/28/2025	0402-25	201.48.54701.523205	1,413.88	05/08/2025	442821	1,413.88
Total OPTUM360:									1,413.88
PECKS WILDWOOD WILDLIFE PARK									
05012025042420F	500573	05/01/2025	05/05/2025	0405-25	201.48.54715.581110	320.00	05/08/2025	442822	320.00
05012025042420F	500573	05/01/2025	05/05/2025	0405-25	201.48.54715.581110	1,060.00	05/08/2025	442822	1,060.00
05142025051220F	500573	05/14/2025	05/14/2025	0431-25	201.48.54715.581120	2,600.00	05/22/2025	443049	2,600.00
Total PECKS WILDWOOD WILDLIFE PARK:									3,980.00
PHELAN, JOAN									
05012025043020F	24205	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	5.60	05/08/2025	442823	5.60
Total PHELAN, JOAN:									5.60
PHELAN, TIMOTHY W									
05012025043020F	474	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	16.80	05/08/2025	442824	16.80
Total PHELAN, TIMOTHY W:									16.80
PHILLIPS, MANUEL									
05082025050720F	18629	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	107.80	05/22/2025	443050	107.80
Total PHILLIPS, MANUEL:									107.80
PLAUTZ, KATHLEEN M									
05012025043020F	28641	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	130.20	05/08/2025	442825	130.20

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total PLAUTZ, KATHLEEN M:									130.20
Point and Pay LLC									
05012025042820F	500575	05/01/2025	05/05/2025	0407-25	201.48.54701.531490	500.00	05/08/2025	442826	500.00
Total Point and Pay LLC:									500.00
POLARSKI, DONNA									
05082025050720F	500579	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	16.80	05/22/2025	443051	16.80
Total POLARSKI, DONNA:									16.80
Productive Living Systems, Inc									
05012025042420F	500494	05/01/2025	05/08/2025	0406-25	201.48.54706.581120	25,536.18	05/08/2025	442827	25,536.18
Total Productive Living Systems, Inc:									25,536.18
Quadient Finance USA, Inc.									
05082025050220F	500525	05/08/2025	05/12/2025	0416-25	201.48.54701.531101	749.63	05/22/2025	443052	749.63
Total Quadient Finance USA, Inc.:									749.63
05062025050620F9673664	22586	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442828	375.00
Total [REDACTED]:									375.00
RAYMOND, WAYNE									
05012025043020F	28945	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	25.20	05/08/2025	442829	25.20
Total RAYMOND, WAYNE:									25.20
REICH, MICHAEL									
05082025050720F	500582	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	80.50	05/22/2025	443053	80.50
Total REICH, MICHAEL:									80.50

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
RHINELANDER TAXI									
04242025042320F9231467	500540	04/24/2025	04/28/2025	0402-25	201.48.54538.521940	180.00	05/08/2025	442830	180.00
05012025042820F9318715	500540	05/01/2025	05/05/2025	0407-25	201.48.54538.521940	84.00	05/08/2025	442830	84.00
05082025050620FL1927701536160	500540	05/08/2025	05/12/2025	0416-25	201.48.54538.581110	144.00	05/22/2025	443054	144.00
Total RHINELANDER TAXI:									408.00
Rhyme Business Products, LLC									
04242025042320F	500505	04/24/2025	04/28/2025	0402-25	201.48.54701.531102	658.16	05/08/2025	442831	658.16
Total Rhyme Business Products, LLC:									658.16
RUBSAM, JEFF									
05012025043020F	17262	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	32.48	05/08/2025	442832	32.48
05082025050720F	17262	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	32.34	05/22/2025	443055	32.34
05142025051420F	17262	05/15/2025	05/19/2025	0433-25	201.48.54671.531303	70.70	05/22/2025	443055	70.70
Total RUBSAM, JEFF:									135.52
RUSCH, GAIL									
05082025050720F	26422	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	50.12	05/22/2025	443056	50.12
Total RUSCH, GAIL:									50.12
[REDACTED]									
[REDACTED]	500209	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	620.00	05/08/2025	442833	620.00
Total [REDACTED]									620.00
SCHEUER, GINA									
05082025050720F	500324	05/08/2025	05/12/2025	0420-25	201.48.54636.531303	4.20	05/22/2025	443057	4.20
Total SCHEUER, GINA:									4.20
Schneider Counseling & Consultation, LLC									
05142025050820F	500411	05/14/2025	04/30/2025	0421-25	201.48.54705.521910	192.84	05/22/2025	443058	192.84
05142025050820F	500411	05/14/2025	04/30/2025	0421-25.	201.48.54705.521910	257.12	05/22/2025	443058	257.12
05142025051320F	500411	05/14/2025	05/22/2025	0421-25..	201.48.54705.521901	899.92	05/22/2025	443058	899.92
05192025051620F	500411	05/19/2025	06/05/2025	0501-25	201.48.54705.521910	385.68	05/22/2025	443058	385.68

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total Schneider Counseling & Consultation, LLC:									1,735.56
SCHUPPLER, LEE									
05142025051420F	500298	05/15/2025	05/19/2025	0433-25	201.48.54641.531303	94.50	05/22/2025	443059	94.50
Total SCHUPPLER, LEE:									94.50
SECURIAN FINANCIAL GROUP INC									
UNCOLLECTIVLE FROM TERMED EE'S	127	05/06/2025	05/01/2025	JUNE 2025	201.162225	34.36	05/08/2025	442929	34.36
Total SECURIAN FINANCIAL GROUP INC:									34.36
SIKICH LLP									
HSC AUDIT 2024	29350	04/25/2025	04/25/2025	93453	201.162225	8,000.00	05/08/2025	442931	8,000.00
Total SIKICH LLP:									8,000.00
[REDACTED]									
05062025050620F10700970	21539	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	1,800.00	05/08/2025	442834	1,800.00
Total [REDACTED]:									1,800.00
SMITH, LINDA M									
05012025043020F	23027	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	33.74	05/08/2025	442835	33.74
Total SMITH, LINDA M:									33.74
STAFFWORKS GROUP-WISCONSIN INC									
04242025042120F	28357	04/24/2025	04/28/2025	0404-25	201.48.54524.581110	294.00	05/08/2025	442836	294.00
05152025051320FR8547032326450	28357	05/15/2025	05/19/2025	0432-25	201.48.54524.581120	392.00	05/22/2025	443060	392.00
Total STAFFWORKS GROUP-WISCONSIN INC:									686.00
[REDACTED]									
[REDACTED]	500492	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442837	375.00
Total [REDACTED]:									375.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Stoffel, Laura									
05012025042920F	500426	05/01/2025	05/08/2025	0406-25	201.48.54705.581110	3,214.50	05/08/2025	442838	3,214.50
05142025050620F	500426	05/14/2025	05/22/2025	0421-25	201.48.54705.581110	1,092.93	05/22/2025	443061	1,092.93
05142025050620F	500426	05/14/2025	05/22/2025	0421-25.	201.48.54705.581110	1,328.66	05/22/2025	443061	1,328.66
Total Stoffel, Laura:									5,636.09
STRENZ, NANCY									
05012025043020F	17148	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	29.12	05/08/2025	442839	29.12
Total STRENZ, NANCY:									29.12
SULLIVAN, DIANE									
05082025050720F	500201	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	33.60	05/22/2025	443062	33.60
Total SULLIVAN, DIANE:									33.60
SWITS LTD INC									
04242025042120F	19131	04/24/2025	04/28/2025	0402-25	201.48.54716.521915	.00	05/09/2025	442840	.00 V
05012025042320F	19131	05/01/2025	05/05/2025	0405-25	201.48.54716.521915	.00	05/09/2025	442840	.00 V
SWITS	19131	05/09/2025	05/09/2025	0406-25	201.48.54716.521915	945.00	05/22/2025	443063	945.00
Total SWITS LTD INC:									945.00
TAMMS, GEORGE									
05082025050720F	500341	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	70.70	05/22/2025	443064	70.70
Total TAMMS, GEORGE:									70.70
TECHNOLOGY MANAGEMENT LLC									
04242025042120F	6284	04/24/2025	04/28/2025	0402-25	201.48.54410.523205	19.32	05/08/2025	442841	19.32
Total TECHNOLOGY MANAGEMENT LLC:									19.32
05142025051220F	500586	05/14/2025	05/14/2025	0431-25	201.48.54715.581110	663.00	05/22/2025	443065	663.00
Total [REDACTED]:									663.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
THE NORTHWOODS RIVER NEWS									
04242025042120F	20507	04/24/2025	04/28/2025	0403-25	201.48.54681.531490	105.00	05/08/2025	442842	105.00
Total THE NORTHWOODS RIVER NEWS:									105.00
[REDACTED]									
05062025050620FC00000069	25115	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	708.00	05/08/2025	442843	708.00
Total [REDACTED]									708.00
TOMORROWS CHILDREN INC									
05062025050620F10467438	3431	05/06/2025	05/05/2025	0423-25	201.48.54542.581120	33,078.00	05/08/2025	442965	33,078.00
Total TOMORROWS CHILDREN INC:									33,078.00
[REDACTED]									
05062025050620FC00000524	28367	05/06/2025	05/05/2025	0422-25	201.48.54540.581116	454.49	05/08/2025	442844	454.49
Total [REDACTED] :									454.49
[REDACTED]									
05062025050620F9427323	20008	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442845	375.00
Total [REDACTED]									375.00
TRIG'S MINOCQUA									
05152025051220F	7268	05/15/2025	05/19/2025	0429-25	201.48.54671.531490	12.60	05/22/2025	443066	12.60
Total TRIG'S MINOCQUA:									12.60
TRIGS RHINELANDER									
05082025050620F	1515	05/08/2025	05/12/2025	0425-25	201.48.54698.531490	44.18	05/22/2025	443067	44.18
Total TRIGS RHINELANDER:									44.18
UW-MADISON ACCOUNTING SERVICES									
05012025042820F	500185	05/01/2025	05/05/2025	0410-25	201.48.54500.531301	20.00	05/08/2025	442846	20.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total UW-MADISON ACCOUNTING SERVICES:									20.00
VALUED RELATIONSHIPS INC									
05082025050620FC00000341	28314	05/08/2025	05/12/2025	0417-25	201.48.54611.581120	330.50	05/22/2025	443068	330.50
Total VALUED RELATIONSHIPS INC:									330.50
VANDENBERG, TOM									
05012025043020F	4780	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	42.00	05/08/2025	442847	42.00
Total VANDENBERG, TOM:									42.00
VERIZON WIRELESS SERVICES LLC									
05152025051220F	19453	05/15/2025	05/19/2025	0429-25	201.48.54698.522005	266.70	05/22/2025	443069	266.70
05152025051220F	19453	05/15/2025	05/19/2025	0430-25	201.48.54716.522005	2,598.06	05/22/2025	443069	2,598.06
Total VERIZON WIRELESS SERVICES LLC:									2,864.76
[REDACTED]									
05062025050620F9864609	27272	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	375.00	05/08/2025	442848	375.00
Total [REDACTED]									375.00
[REDACTED]									
05062025050620F9486410	500328	05/06/2025	05/05/2025	0424-25	201.48.54534.581110	1,500.00	05/08/2025	442849	1,500.00
Total [REDACTED]									1,500.00
WALLIS, BARRY WAYNE									
05012025043020F	500244	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	47.60	05/08/2025	442850	47.60
Total WALLIS, BARRY WAYNE:									47.60
WANTY, CATHERINE M									
05082025050720F	19791	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	82.18	05/22/2025	443070	82.18
05142025051420F	19791	05/15/2025	05/19/2025	0433-25	201.48.54641.531303	85.40	05/22/2025	443070	85.40

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total WANTY, CATHERINE M:									167.58
WAYSTAR INC									
05142025051320F	500493	05/14/2025	05/22/2025	0421-25	201.48.54701.523205	1,473.72	05/22/2025	443071	1,473.72
Total WAYSTAR INC:									1,473.72
WEBSTER, BRITTNEY E									
05012025043020F	21238	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	11.20	05/08/2025	442851	11.20
Total WEBSTER, BRITTNEY E:									11.20
Weister, Cynthia									
05012025042920F	500405	05/01/2025	05/08/2025	0406-25	201.48.54705.581110	243.75	05/08/2025	442852	243.75
05142025050620F	500405	05/14/2025	05/22/2025	0421-25	201.48.54705.581110	113.75	05/22/2025	443072	113.75
05142025050620F	500405	05/14/2025	05/22/2025	0421-25.	201.48.54705.581110	130.00	05/22/2025	443072	130.00
Total Weister, Cynthia:									487.50
WERNER, PAUL									
05142025051420F	500173	05/15/2025	05/19/2025	0433-25	201.48.54671.531303	164.36	05/22/2025	443073	164.36
Total WERNER, PAUL:									164.36
WETTERAU, PATRICIA									
05012025043020F	500475	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	37.52	05/08/2025	442853	37.52
Total WETTERAU, PATRICIA:									37.52
WHITE, DEBORAH J.									
05012025043020F	29354	05/01/2025	05/05/2025	0412-25	201.48.54671.531303	19.04	05/08/2025	442854	19.04
Total WHITE, DEBORAH J.:									19.04
WI ASSOC NUTRITION DIRECTORS (WAND)									
04242025042120F	4214	04/24/2025	04/28/2025	0403-25	201.48.54671.531202	80.00	05/08/2025	442855	80.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total WI ASSOC NUTRITION DIRECTORS (WAND):									80.00
WI DEPT OF FINANCIAL INSTITUTIONS									
05152025051520F	21333	05/15/2025	05/19/2025	0430-25	201.48.54500.531490	20.00	05/22/2025	443074	20.00
Total WI DEPT OF FINANCIAL INSTITUTIONS:									20.00
WI DEPT OF JUSTICE-RECORDS CHECK									
05082025050520F	2243	05/08/2025	05/12/2025	0416-25	201.48.54534.531490	180.00	05/22/2025	443075	180.00
Total WI DEPT OF JUSTICE-RECORDS CHECK:									180.00
WI SUPPORT COLLECTIONS TRUST									
04292025042820F	1301	04/30/2025	04/29/2025	0409-25	201.219200	740.74	05/01/2025	442714	740.74
05012025043020F	1301	05/01/2025	05/05/2025	0413-25	201.219200	150.00	05/08/2025	442856	150.00
05062025050220F	1301	05/06/2025	05/06/2025	0415-25	201.219200	200.00	05/08/2025	442856	200.00
05082025050720F	1301	05/08/2025	05/12/2025	0426-25	201.219200	490.00	05/15/2025	442971	490.00
05132025051220F	1301	05/13/2025	05/14/2025	0428-25	201.219200	1,650.00	05/15/2025	442971	1,650.00
05202025052020F	1301	05/21/2025	05/20/2025	0505-25	201.219200	935.00	05/22/2025	443076	935.00
05272025052220F	1301	05/27/2025	05/28/2025	0510-25	201.219200	1,290.00	05/29/2025	443239	1,290.00
Total WI SUPPORT COLLECTIONS TRUST:									5,455.74
WINCEK, WANDA									
05082025050720F	500580	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	204.40	05/22/2025	443077	204.40
Total WINCEK, WANDA:									204.40
WINNEN, LAURENCE									
05012025043020F	500246	05/01/2025	05/05/2025	0412-25	201.48.54636.531303	13.44	05/08/2025	442857	13.44
Total WINNEN, LAURENCE:									13.44
Wisconsin Department of Corrections									
04242025042120FC00000442	500149	04/24/2025	04/28/2025	0402-25	201.48.54544.581120	39,308.00	05/08/2025	442858	39,308.00
Total Wisconsin Department of Corrections:									39,308.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
WISCONSIN FAMILY TIES INC									
05142025050920F	500438	05/14/2025	05/22/2025	0421-25	201.48.54705.581116	212.50	05/22/2025	443078	212.50
05142025051320F	500438	05/14/2025	05/22/2025	0421-25.	201.48.54705.581120	361.25	05/22/2025	443078	361.25
Total WISCONSIN FAMILY TIES INC:									573.75
Wisconsin Forensic Services, LTD									
05012025042920F	500401	05/01/2025	05/08/2025	0406-25	201.48.54705.521105	2,440.50	05/08/2025	442859	2,440.50
Total Wisconsin Forensic Services, LTD:									2,440.50
WRITZ, RICHARD									
05142025051420F	500276	05/15/2025	05/19/2025	0433-25	201.48.54671.531303	65.10	05/22/2025	443079	65.10
Total WRITZ, RICHARD:									65.10
XS/Group, Inc.									
05082025050620F	500578	05/08/2025	05/12/2025	0425-25	201.48.54636.531490	1,074.68	05/22/2025	443080	1,074.68
Total XS/Group, Inc.:									1,074.68
YEAGER, MARK									
05082025050720F	500581	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	17.92	05/22/2025	443081	17.92
05142025051420F	500581	05/15/2025	05/19/2025	0433-25	201.48.54671.531303	19.04	05/22/2025	443081	19.04
Total YEAGER, MARK:									36.96
YMCA OF THE CHIPPEWA VALLEY									
05142025051220F	500576	05/14/2025	05/14/2025	0431-25	201.48.54716.521910	225.00	05/22/2025	443082	225.00
Total YMCA OF THE CHIPPEWA VALLEY:									225.00
ZAREMBA, JOSEPH									
05082025050720F	500471	05/08/2025	05/12/2025	0420-25	201.48.54671.531303	349.86	05/22/2025	443083	349.86
Total ZAREMBA, JOSEPH:									349.86
Grand Totals:									569,828.25

Summary by General Ledger Account Number

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
201.162225	8,034.36	.00	8,034.36
201.211100	1,170.00	570,998.25-	569,828.25-
201.219200	5,455.74	.00	5,455.74
201.48.51330.521101	92.00	.00	92.00
201.48.51330.521901	340.00	.00	340.00
201.48.51330.521915	459.68	.00	459.68
201.48.51330.531102	76.00	.00	76.00
201.48.54400.512004	2,892.61	.00	2,892.61
201.48.54404.522005	1,873.35	.00	1,873.35
201.48.54404.523201	251.75	.00	251.75
201.48.54404.531102	264.00	.00	264.00
201.48.54404.531103	573.71	.00	573.71
201.48.54404.531490	30.97	.00	30.97
201.48.54404.531501	548.58	.00	548.58
201.48.54404.531502	17.28	.00	17.28
201.48.54410.521901	783.90	.00	783.90
201.48.54410.522005	91.08	.00	91.08
201.48.54410.523205	19.32	.00	19.32
201.48.54410.531102	78.00	.00	78.00
201.48.54450.531901	38.01	.00	38.01
201.48.54500.521901	205.00	.00	205.00
201.48.54500.522005	775.59	.00	775.59
201.48.54500.531103	2,167.30	.00	2,167.30
201.48.54500.531301	20.00	.00	20.00
201.48.54500.531490	211.24	.00	211.24
201.48.54502.522005	91.08	.00	91.08
201.48.54502.581104	300.00	.00	300.00
201.48.54504.531490	136.66	.00	136.66
201.48.54524.581110	328.95	.00	328.95
201.48.54524.581120	1,432.00	.00	1,432.00
201.48.54527.581110	890.00	.00	890.00
201.48.54530.521901	181.84	.00	181.84
201.48.54532.581110	80.00	.00	80.00
201.48.54534.531490	60.00	.00	60.00
201.48.54534.581110	12,000.00	.00	12,000.00
201.48.54538.521101	4,373.50	.00	4,373.50
201.48.54538.521940	2,751.50	.00	2,751.50
201.48.54538.581110	170.00	.00	170.00
201.48.54539.531490	600.00	.00	600.00

GL Account	Debit	Credit	Proof
201.48.54540.521910	2,861.40	.00	2,861.40
201.48.54540.521915	14,370.60	.00	14,370.60
201.48.54540.581110	553.20	.00	553.20
201.48.54540.581116	26,708.36	.00	26,708.36
201.48.54540.581120	320.00	.00	320.00
201.48.54542.581116	24,237.60	.00	24,237.60
201.48.54542.581120	159,130.04	.00	159,130.04
201.48.54543.581110	6,440.70	.00	6,440.70
201.48.54544.581110	17,250.00	.00	17,250.00
201.48.54544.581120	39,308.00	.00	39,308.00
201.48.54545.581120	7,604.16	.00	7,604.16
201.48.54547.521101	151.50	.00	151.50
201.48.54551.521910	56.00	.00	56.00
201.48.54551.581120	1,201.99	.00	1,201.99
201.48.54560.521910	2,438.30	.00	2,438.30
201.48.54562.521101	426.00	.00	426.00
201.48.54562.521915	877.10	.00	877.10
201.48.54562.581104	565.60	.00	565.60
201.48.54590.521901	2,625.00	.00	2,625.00
201.48.54590.522005	45.54	.00	45.54
201.48.54592.521901	4,823.00	.00	4,823.00
201.48.54592.531301	350.00	.00	350.00
201.48.54592.531302	243.60	.00	243.60
201.48.54592.531305	352.00	.00	352.00
201.48.54592.531490	3.98	.00	3.98
201.48.54603.522005	25.25	.00	25.25
201.48.54611.581110	1,668.00	.00	1,668.00
201.48.54611.581120	475.55	.00	475.55
201.48.54636.531303	542.64	.00	542.64
201.48.54636.531490	1,074.68	.00	1,074.68
201.48.54641.531303	332.50	.00	332.50
201.48.54661.523311	4,664.40	.00	4,664.40
201.48.54661.531202	40.00	.00	40.00
201.48.54661.531490	553.90	.00	553.90
201.48.54671.522005	52.94	.00	52.94
201.48.54671.523311	18,241.80	.00	18,241.80
201.48.54671.531202	40.00	.00	40.00
201.48.54671.531303	3,787.00	.00	3,787.00
201.48.54671.531490	1,345.30	.00	1,345.30
201.48.54681.531103	82.74	.00	82.74

GL Account	Debit	Credit	Proof
201.48.54681.531476	45.62	.00	45.62
201.48.54681.531478	94.73	.00	94.73
201.48.54681.531490	243.97	.00	243.97
201.48.54683.531103	34.45	.00	34.45
201.48.54698.522005	188.51	.00	188.51
201.48.54698.531204	380.00	.00	380.00
201.48.54698.531490	39.17	.00	39.17
201.48.54698.581110	20.60	.00	20.60
201.48.54701.522005	848.42	.00	848.42
201.48.54701.523205	4,812.60	.00	4,812.60
201.48.54701.531101	749.63	.00	749.63
201.48.54701.531102	658.16	.00	658.16
201.48.54701.531490	500.00	.00	500.00
201.48.54701.531901	234.22	.00	234.22
201.48.54702.521104	32,881.88	.00	32,881.88
201.48.54702.521105	796.90	.00	796.90
201.48.54702.522005	125.32	.00	125.32
201.48.54702.531490	65.97	.00	65.97
201.48.54703.521901	3,965.00	.00	3,965.00
201.48.54703.521910	1,500.00	.00	1,500.00
201.48.54703.531490	5,389.89	.00	5,389.89
201.48.54705.521104	296.00	.00	296.00
201.48.54705.521105	896.50	.00	896.50
201.48.54705.521901	1,522.07	.00	1,522.07
201.48.54705.521910	2,689.64	.00	2,689.64
201.48.54705.522005	291.44	.00	291.44
201.48.54705.531490	66.74	.00	66.74
201.48.54705.581110	21,018.10	.00	21,018.10
201.48.54705.581116	2,990.15	.00	2,990.15
201.48.54705.581120	919.70	.00	919.70
201.48.54706.521915	3,345.30	.00	3,345.30
201.48.54706.581120	22,190.88	.00	22,190.88
201.48.54707.521104	530.00	.00	530.00
201.48.54707.521105	199.20	.00	199.20
201.48.54707.522005	125.27	.00	125.27
201.48.54708.521105	547.90	.00	547.90
201.48.54708.521910	8,612.00	.00	8,612.00
201.48.54708.522005	208.33	.00	208.33
201.48.54712.521901	20,187.74	.00	20,187.74
201.48.54712.521910	9,000.00	.00	9,000.00

GL Account	Debit	Credit	Proof
201.48.54712.581110	4,859.96	.00	4,859.96
201.48.54712.581116	7,560.00	.00	7,560.00
201.48.54714.522005	250.54	.00	250.54
201.48.54714.531102	182.00	.00	182.00
201.48.54715.581110	3,623.00	.00	3,623.00
201.48.54715.581116	1,020.00	.00	1,020.00
201.48.54715.581120	320.00	.00	320.00
201.48.54716.521910	1,575.00	.00	1,575.00
201.48.54716.521915	2,115.00	1,170.00-	945.00
201.48.54716.522005	333.65	.00	333.65
201.48.54716.581120	5,020.30	.00	5,020.30
201.48.54716.581124	361.43	.00	361.43
Grand Totals:	<u>572,168.25</u>	<u>572,168.25-</u>	<u>.00</u>

Reviewed by: _____

Date: ____ / ____ / _____

Report Criteria:

Report type: Invoice detail

Invoice Detail.GL account (3 Characters) = "201","209"