

NOTICE OF MEETING

COMMITTEE: Aging & Disability Resource Center (ADRC) Committee
PLACE: Oneida County Courthouse, County Board Room, 1 S. Oneida Street,
Rhineland, WI
DATE: Monday, March 23, 2026
TIME: 9:00 a.m.

Zoom is being offered as a convenience for this meeting. If Zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in information: Phone Number (312) 626-6799 Meeting ID 878 7794 4527 Passcode 454827
<https://us06web.zoom.us/j/87877944527?pwd=QTq5ilD8wNtp2OFIwKYlu81dDhKnr5.1>

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

Agenda

All agenda items assumed to be discussion/decision items

AGENDA:

1. Call the Meeting to Order

2. Approve Agenda for Today's Meeting

3. Public Comment/Communication

4. Approve Minutes From the February 23, 2026 Meeting

5. Northwoods Transit Connections Update

6. Sustainable Transportation Resolution

7. Proposal for Use of Donation Funds to Support RSVP Funding Lapse

8. ADRC Survey Results

9. Approval for Term Continuation

10. Events Update

11. Manager Update

12. Staffing Update

13. Financial/Statistical Reports

14. Future Agenda Topics

15. Public Comment

16. Adjournment

NOTICE OF POSTING

TIME: 12:00 p.m.

DATE: March 17, 2026

PLACE: Courthouse Bulletin Board

TED CUSHING, CHAIRMAN

Notice posted by Dana Gray, Human Service Aide. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-369-6170.

NEWS MEDIA NOTIFIED BY EMAIL

DATE: 3-17-2026

TIME 12:00 p.m.

Northwoods River News

Lakeland Times

Star Journal

Tomahawk Leader

WHDG Radio Station

News WJFW Channel 12

WXPR Radio Station

WPEG.net Television Network

WSAW

Vilas County News Review

Notice is hereby further given that pursuant to the American with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

Compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

Must be held in a location which is reasonably accessible to the public.

2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.

2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.

2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.

3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.

2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)

3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)

4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)

5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)

6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.

7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)

8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.

2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.

3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged.

Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.

2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.

3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office - 5/16/96

**ADRC COMMITTEE MEETING
MINUTES
February 23, 2026**

COMMITTEE MEMBERS PRESENT: Mr. Ted Cushing, Chairman, Mr. Russ Fisher via Zoom, Vice-Chairman, Ms. Debbie Condado, Ms. Melanie Fralick, Ms. Joan Hauer, Ms. Linnaea Newman, Ms. Kathy Paul via Zoom, Mr. James Unger

EXCUSED: Rita Mahner

STAFF PRESENT: Ms. Beth Hoerchler, Ms. Mya Olkowski, and Ms. Dana Gray

OTHERS PRESENT: Ms. Barb Newman

- 1. Call to Order:** Mr. Ted Cushing called the meeting to order at 9:02 a.m. in the County Board Room at the Oneida County Courthouse. The meeting has been properly posted in accordance with the Wisconsin Open Meeting Law and the facility is handicap accessible.
- 2. Approve Agenda for Today's Meeting:** Motion by Ms. Linnaea Newman, seconded by Ms. Debbie Condado, to approve today's agenda with the order of items at the Chair's discretion. All ayes, motion carried.
- 3. Public Comment/Communication:** None.
- 4. Approve Minutes of January 26, 2026 Meeting:** Motion by Ms. Linnaea Newman, seconded by Ms. Melanie Fralick, to approve January 26, 2026 ADRC Committee minutes as presented. No corrections or additions. All ayes; motion carried.
- 5. Northwoods Transit Connections Update:** Ms. Barb Newman reported that January 2026 was strong with ridership up 8% from this time last year. She re-sent the quotes out for surveyors since there was no response as of yet. They are fully staffed. Ms. Melanie Fralick asked about adding ridership hours onto Friday nights and Sundays. Barb responded that she

will have to check the budget for Friday nights but does not think they have funding for both Fridays and Sundays.

- 6. Digital Medial Discussion:** Ms. Mya Olkowski reminded the Committee that this was the presentation that was completed by Lori Ring's son and was on the agenda last month. She asked if there were any ideas on how the ADRC could be more present on social media. She currently posts monthly events on Facebook. Mr. James Unger reported that there are several items that need to be updated on the ADRC website to assist community members with low vision or blindness: The monthly calendar for meals, the monthly calendar for events, and the current newsletter link. These items will be looked at and updated as soon as possible. Any more ideas about adding to the ADRC social media can be emailed to Ms. Mya Olkowski.
- 7. Discussion of Use of \$20,000 Donation Previously Received from Eugene J. Step:** Ms. Mya Olkowski reported that this donation was gifted in 2022 with no specific ways listed for it to be used or distributed. There is still a balance of \$28,266.30 left to be used. She is asking the ADRC Committee board members to consider allotting \$5,000 from the donation fund to support an increase in monthly social events at the ADRC for the year 2026. Specifically she is requesting to use it towards adding another "Fun Friday" event since the ADRC does not serve meals on Fridays. The added event would include a meal and a presentation/activity or an offsite daytrip.
- 8. Approval For Use of Donation Funds:** Committee members discussed the proposed use for donation funds as outlined in the above section of the agenda. Motion by Ms. Linnaea Newman, seconded by Mr. James Unger, to approve the use of \$5,000 from the donation fund to offset the cost of an additional Friday event to be added to the activities calendar every month of 2026.
- 9. Manager Update:** Ms. Mya Olkowski reported the ADRC is fully staffed. The amount of calls received at the ADRC is keeping staff busy as per

normal. She had an update on the Widow's Weekend event: Corp Council has approved the event, and it will take place in November 2026. Lori Ring, RSVP Coordinator, will be creating a group to plan the event.

10. Staffing Update: Ms. Beth Hoerchler reported that the agency is fully staffed. The last Mental Health Tech position was filled as well as the ES position. There is a staff member leaving in May so there will be an internal posting for that in the near future. There were concerns regarding Lori Ring's position as RSVP Coordinator but it was reported that she is still with the agency. Lori is re-applying for a grant to fund her position but won't hear back until the middle of June 2026. Mya reported that Lori will be staying in her position for as long as she can, and that she is doing a great job. There was also discussion about funding from the state.

11. Financial & Statistical Reports: It was noted by Mr. Ted Cushing that the 2026 Financial Reports were received and discussed. Ms. Mya Olkowski reported that there are no issues with the financial reports, and similar numbers have been seen in the past. The meal contribution cost was raised recently so the numbers are probably going to increase. The Oneida County ADRC is charging Vilas County ADRC the full price of \$12.77 per meal for Arbor Vitae resident meals so that will also help the numbers increase. Mya also reported that functional screens have not been done as often as intended in the past due to being understaffed for two years. Now that the ADRC is fully staffed the number of functional screens will increase, and everyone that needs assistance can receive it.

12. Future Agenda Topics: Usual agenda items. Members should contact Ms. Mya Olkowski or Mr. Ted Cushing if they would like something placed on the agenda. The next meeting will be held on Monday, March 23th, 2026 at 9:00 a.m. at the County Board Room located in the Courthouse. Mr. James Unger reported that he will continue to check the ADRC website for more updates.

13. Public Comment: Mr. James Unger reported that the Wisconsin Council of the Blind and Visually Impaired is participating in “The Big Share” fundraiser. There are 80 non-profit groups that participate in this fundraising event that is hosted by Community Shares of Wisconsin. This event takes place on March 3, 2026 and it is an easy way to support the Council and other non-profit groups through on-line donations. To donate visit the Council’s website at wcbblind.org and click on “The Big Share” link.

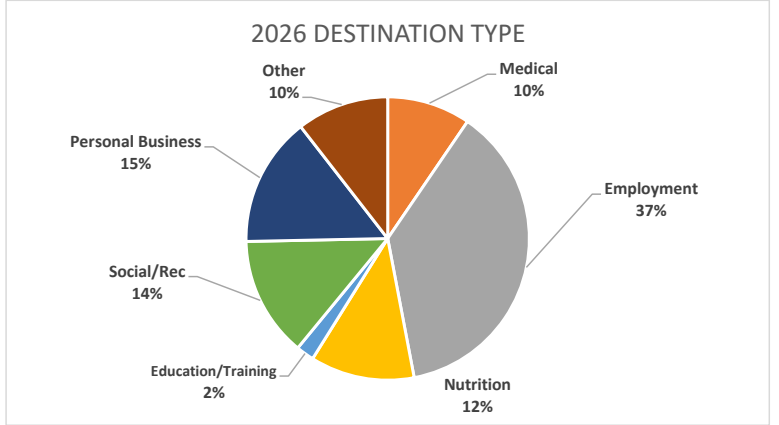
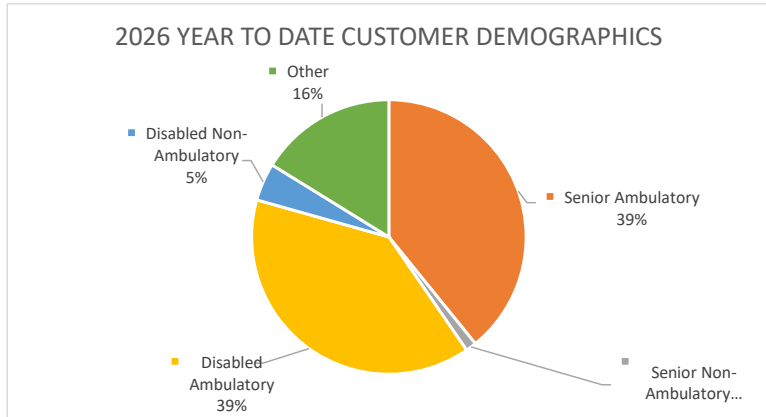
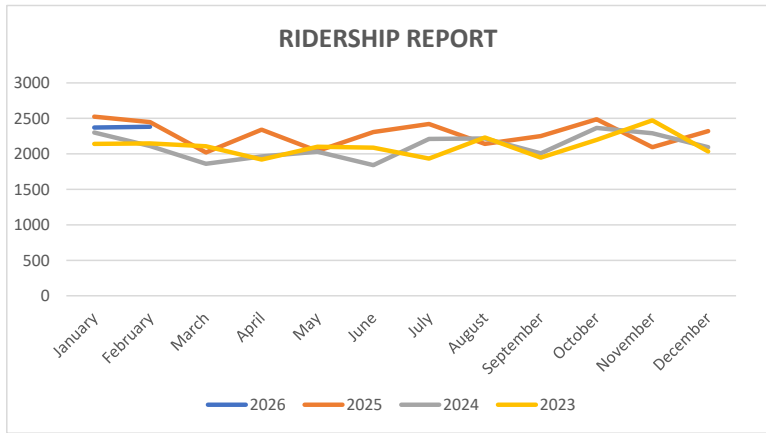
14. Adjournment: 9:30 a.m.

Committee Chairman

Committee Secretary

Agenda

Oneida Vilas Transit Commission February 2026	Demographics					Total Passengers	Destinations								Total Purpose
	Senior Ambulatory	Senior Non-Ambulatory	Disabled Ambulatory	Disabled Non-Ambulatory	Other		Medical	Employment	Nutrition	Education/ Training	Social/Rec	Personal Business	Other		
On-Demand Rhinelander	397	8	144	62	33	644	115	78	50	11	61	187	142	644	
On-Demand Eagle River	232	0	125	21	12	390	43	91	48	0	12	139	57	390	
On-Demand Lakeland Oneida County	196	11	76	10	279	572	54	146	103	36	177	16	40	572	
On-Demand Lakeland Vilas County	86	2	12	2	5	107	29	11	55	5	0	4	3	107	
Whitetail Service Oneida County	7	0	8	2	0	17	1	0	5	0	3	6	2	17	
Whitetail Service Vilas County	7	6	4	0	1	18	6	0	2	0	4	3	3	18	
Moose Service Oneida County	0	1	0	1	0	2	0	1	0	0	0	1	0	2	
Moose Service Vilas County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Silver Maple Service Oneida County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Spruce Service Vilas County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Eagle Eye Service Vilas County	23	0	24	0	0	47	0	0	15	0	7	22	3	47	
Headwaters	0	0	567	18	0	585	0	585	0	0	0	0	0	585	
TOTALS	948	28	960	116	330	2382	248	912	278	52	264	378	250	2382	
Oneida County Total Q4															
Oneida County Total Q3															
Oneida County Total Q2															
Oneida County Total Q1	1181	36	1570	161	739	3687	314	1604	347	86	605	356	375	3687	
Vilas County Total Q4															
Vilas County Total Q3															
Vilas County Total Q2															
Vilas County Total Q1	680	24	281	50	31	1066	139	177	218	12	47	348	125	1066	



RESOLUTION #

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Resolution to support sustainable transportation funding in the state of Wisconsin.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Aging and Disability Resource Center (ADRC) Committee

WHEREAS, local units of government in Wisconsin own and maintain approximately 90% of the public road miles in the state, including county highways, town roads, and city and village streets; and

WHEREAS, Wisconsin’s economy—rooted in agriculture, manufacturing, and tourism—relies on a safe, reliable, and well-maintained transportation network; and

WHEREAS, local governments greatly appreciate the one-time infusions of General Purpose Revenue, primarily sales and income taxes, and other revenue provided in recent state budgets, which have enabled the initiation and continuation of the successful and popular Local Roads Improvement Program Supplemental (LRIP-S) and Agricultural Roads Improvement Program (ARIP); and

WHEREAS, despite modest increases from the state over the years, transportation aids to local governments remain insufficient to keep pace with inflation and rising construction costs, leaving many communities funded below 2000 levels in real dollars; and

WHEREAS, local governments throughout Wisconsin continue to struggle to perform even routine maintenance, pavement preservation, and safety improvements, resulting in deteriorating roads and bridges; and

WHEREAS, the inaugural inventory and assessment of small bridges between 6 to 20 feet found about 10% of the nearly 17,000 structures to be in poor or severe condition; and

WHEREAS, levy limits and other fiscal constraints prevent local governments from independently filling the funding gap created by inadequate state transportation aids; and

WHEREAS, absent sustainable state funding, many communities have been forced to address their shortfalls by significantly increasing borrowing, deferring essential projects, or imposing local vehicle registration (“wheel”) taxes; and

WHEREAS, Wisconsin motorists currently pay among the lowest transportation user fees in the Midwest, while neighboring states and dozens of others nationwide have enacted long-term revenue measures to keep their transportation systems competitive; and

WHEREAS, Wisconsin is increasingly relying on General Purpose Revenues to make needed investments, potentially pitting transportation against other vital services, such as education; and

WHEREAS, continued lack of growing, dedicated, and predictable revenue places Wisconsin at a growing economic disadvantage by threatening the efficiency of freight

47 movement, the safety of travelers, and the attractiveness of our state to businesses and
48 residents; and

49 **WHEREAS**, both Wisconsin's aging Interstate highway system—largely constructed
50 in the 1950s and 1960s—and our extensive network of state and local roads require
51 predictable, adequate, and sustainable funding to meet current and future needs
52

53 **THEREFORE, BE IT RESOLVED**, that the Oneida County Board of Supervisors
54 strongly urges the Governor of Wisconsin and the State Legislature to enact a
55 comprehensive, sustainable transportation funding solution that: 1. Provides adequate
56 and reliable revenue growth for the efficient long-term planning and execution of state
57 and local transportation programs; 2. Includes responsible and prudent use of General
58 Purpose Revenue and bonding; 3. Adjusts any new and existing transportation user
59 fees and other revenue mechanisms to sustain purchasing power in order to maintain
60 and improve Wisconsin's transportation infrastructure; and 4. Ensures transportation
61 continues to deliver for Wisconsin by adequately funding reconstruction, preservation,
62 and safety investments on the state and local systems
63

64 **BE IT FURTHER RESOLVED**, that the clerk is hereby directed to transmit a copy of
65 this resolution to the Governor's office, all members of the Wisconsin State Senate and
66 Assembly representing districts within Oneida County, and the Wisconsin Counties
67 Association.
68

69 Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority =
70 _____
71

72 The County Board has the legal authority to adopt: Yes _____ No _____ as
73 reviewed by the Corporation Counsel, _____,
74 Date: _____
75

76 Approved for presentation to the County Board by the _____
77 Committee this _____ day of _____, 2026.
78

79 Consent Agenda Item: _____ YES _____ NO
80

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82 Offered and passage moved by: _____
83 Supervisor
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85 Supervisor
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_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____, 2026.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair

Proposal to Fund RSVP Coordinator Position During Lapse in Funding

Due to the delay in Congress' passing of funding bills for Health and Human Services programs, AmeriCorps delayed issuing its Notice of Funding Opportunity to March 2026 for the Retired and Senior Volunteer Program (RSVP).

The current grant cycle for RSVP ends on March 31, 2026, at which time funding for RSVP will lapse until July 2026. Notice has been provided that funding can be back dated 30 days from when notice of funds has been received for the next grant cycle.

Management is proposing that the ADRC Committee allot approximately \$12,000 from the donation fund (which has a balance of \$28,266.30) to support the role of the RSVP coordinator during this lapse in funding (April 2026 through May 2026).

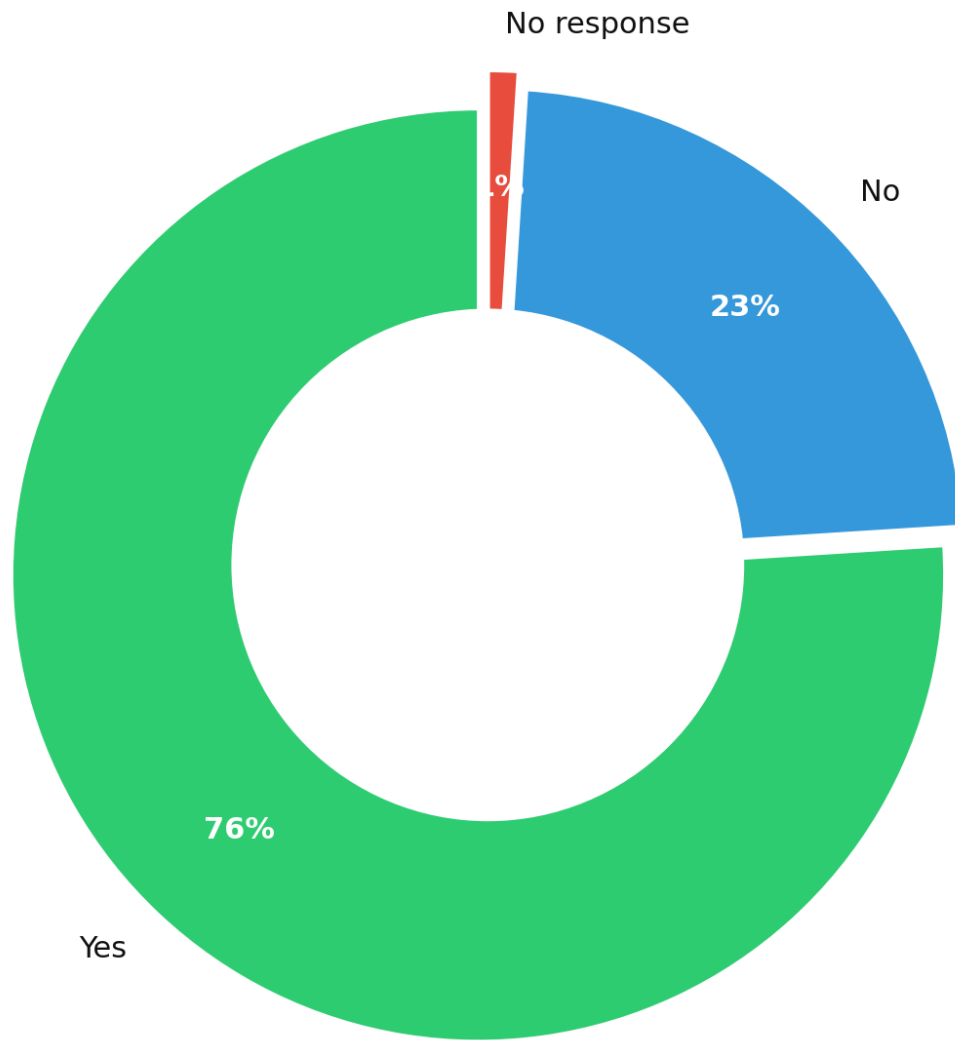
The RSVP Coordinator is an essential part of the ADRC service delivery system. Because we have a robust RSVP program and a volunteer corps of over 200 individuals, the Senior Nutrition Program, Volunteer Escort Transportation program, Cycling Without Age program, Memory Café, Pastime Club, among others receive support through our volunteers.

In calendar year 2025, volunteers provided 15,606 hours of volunteer time with an estimated value of \$522,645.

The donation fund can be used at the discretion of the ADRC Committee per Resolution #80-2022 (attached) which states in part "The use of the funds will be reviewed and approved by the Oneida County ADRC Committee" and "BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that the Oneida County ADRC Committee will approve use of any and all fund provided through this donation" (referencing the Eugene J. Step bequest).

2026 Annual Survey
Aging and Disability Resource
Center of Oneida County
Number of Responses: 106

Do you receive our monthly newsletter?



Yes: **76%** (81 responses)

No: **23%** (24 responses)

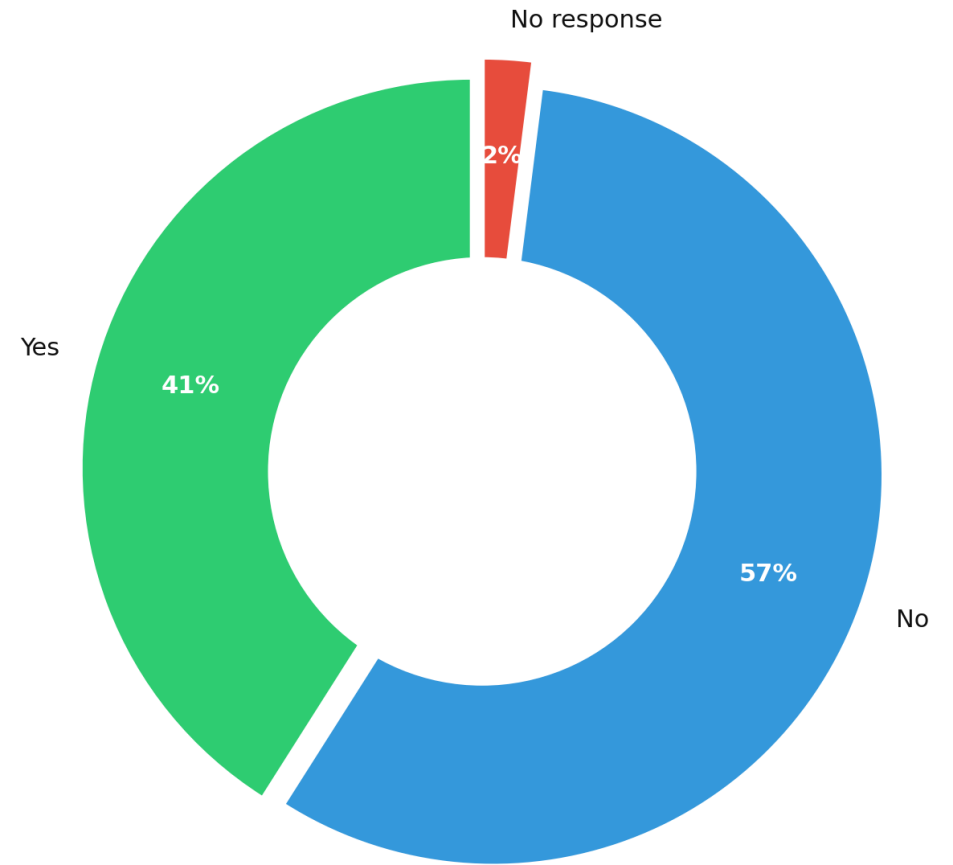
No Response: **~1%** (1 response)

Have you attended an activity at the ADRC?

Yes: 41% (43 responses)

No: 57% (60 responses)

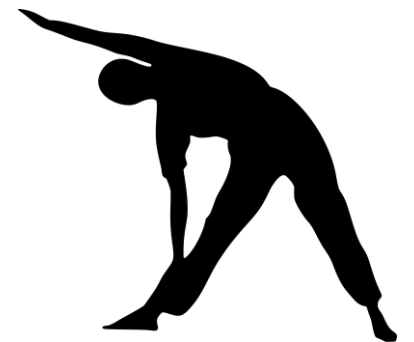
No Response: 2% (3 responses)



Key Themes Identified: *Individuals find it difficult to attend activities at the ADRC due to lack of transportation, health issues, and living far away. A common suggestion was to offer more activities in the Woodruff or Minocqua areas.*

If so, which one/ones?

- Yoga
- Fall Prevention
- Hawaiian Luau
- Valentine's Party
- Coiling
- Retirement Info
- Movies
- Lunch
- Bingo
- Canasta
- Dominos
- Caregiver Meeting
- Monthly Parties
- Cycling without Age
- StrongBodies
- Vaccinations
- Low Vision Support
- Speakers
- Cards
- Living with Chronic Pain
- Tools for Caregivers
- Estate Planning
- Mind Over Matter
- Loaning Canes
- Nursing Services
- Boat Rides
- Senior Lunch at Sugar Camp Town Hall
- Tax Prep
- Banquet
- Pine Needle Baskets
- Alzheimer's Support Group



What type of events would you attend if offered?

- Crafts
- Exercise Classes
- Prevent Fraud/Scam Classes
- Trips
- Diabetes Counseling
- Support Groups
- Bingo
- Gardening
- Nutrition
- Art Classes
- Cribbage
- Banquets
- Casino Night
- Pizza Night
- Adult Daycare
- Special Activities & Lectures
- Rummikube
- Mexican Dominos
- Pontoon Rides
- Outside Wildlife

Activities

- Heart Health, BP, Cholesterol, Self-Care, Skin Care Classes
- Once-a-month Get Togethers



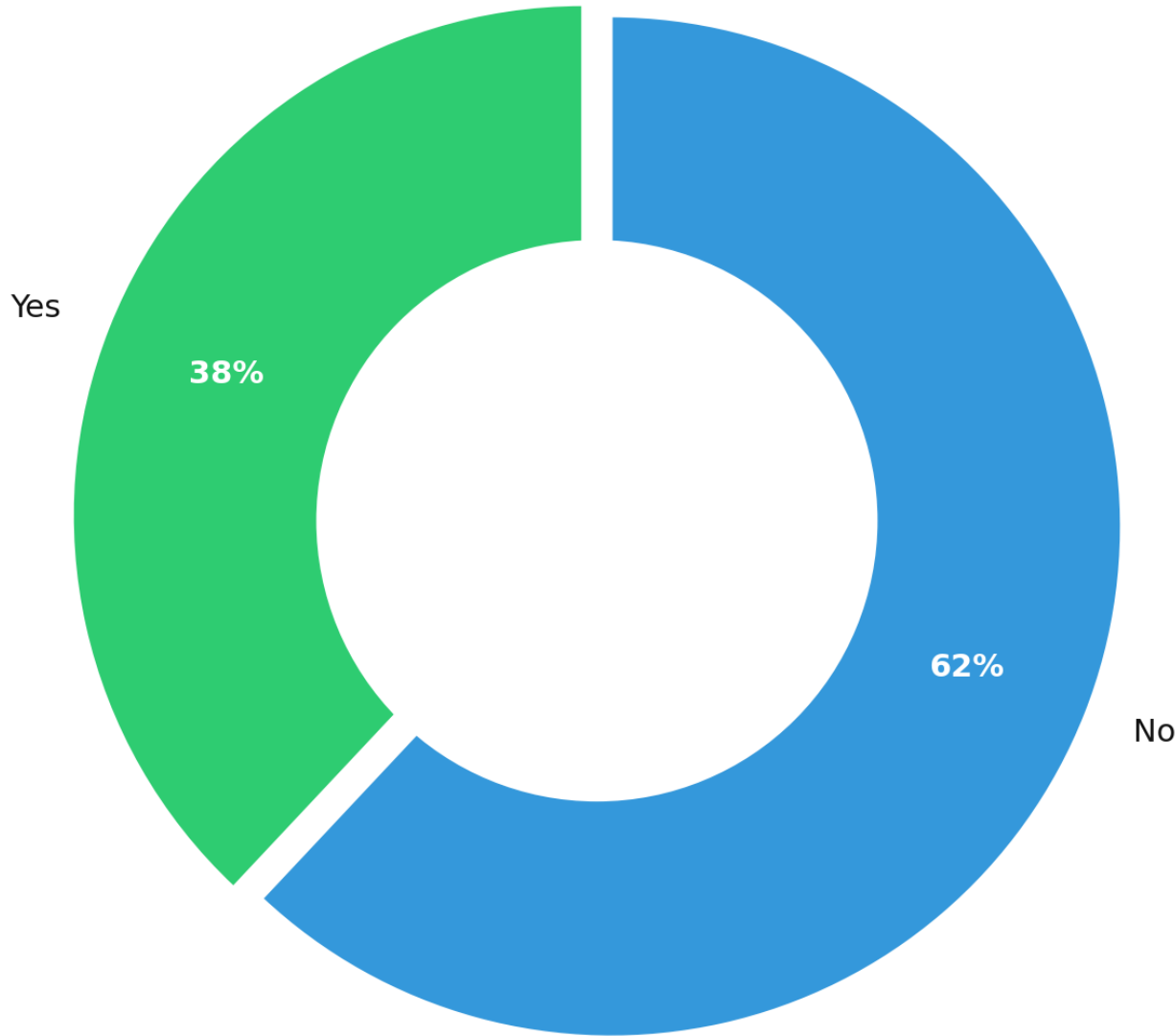
How can we better communicate the events we are offering at the ADRC to reach more older adults?

- Social media/Facebook
- Public Radio
- Church Newsletters
- Flyers (in stores/libraries/schools)
- Electric City Signs
- Up North at 4
- Newsletters
- Text Messages
- Email
- Church/School Announcements
- TV Ads/News
- Newspapers – River News & Free Weekly Advertiser
- Phone Apps
- Star Journal Calendar
- Doing a great job already!



Key Themes Identified: *Individuals specified advertising on the local news Up North at 4 show and local newspapers.*

Are you receiving Home Delivered Meals?

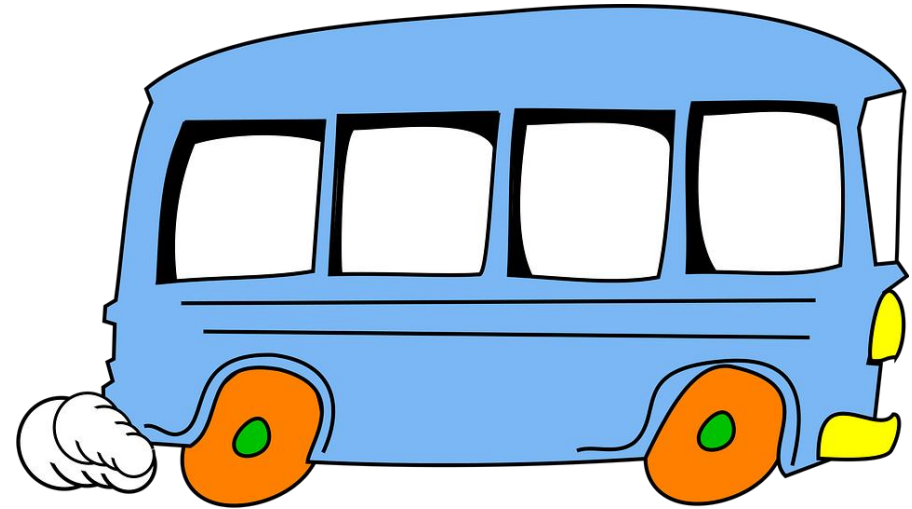


Yes: 38% (40 responses)

No: 62% (66 responses)

If you are home bound or no longer driving, how can we cater to your social needs?

- Free Bus Passes
- Rides to Senior Center
- Volunteers Give Rides – Groceries/Other
- Calls/Visits from Volunteers
- Offer Programs in Minocqua
- Simple Crafts Mailed Out
- Home Delivered Meals



Key Themes Identified: *Transportation is a key issue for many respondents, with one individual specifying they did not have a car, could not afford a taxi, and the bus service is unreliable.*

Circle each Health Promotion event you would be interested in learning more about and/or attend?

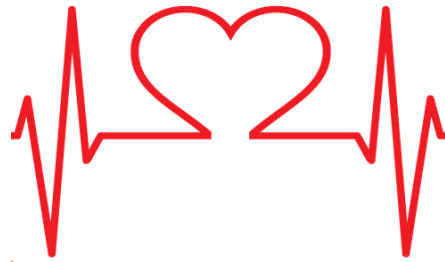
Programs (number of respondents interested): 39

- Diabetes Prevention: 4
- Healthy Living with Chronic Pain: 14
- Healthy Living with Diabetes: 4
- Living Well with Chronic Conditions: 13
- Healthy Bowels and Healthy Bladder: 12
- Powerful Tools for Caregivers: 5
- Stepping On (Fall Prevention): 24



What health education would you be interested in receiving at the ADRCC?

- Urology
- Lactose Intolerance
- Gallbladder Issues
- Medication Information
- Hospice v. Palliative Care
- Death Dulas
- Vegetarianism
- Stress Reduction
- Mindfulness



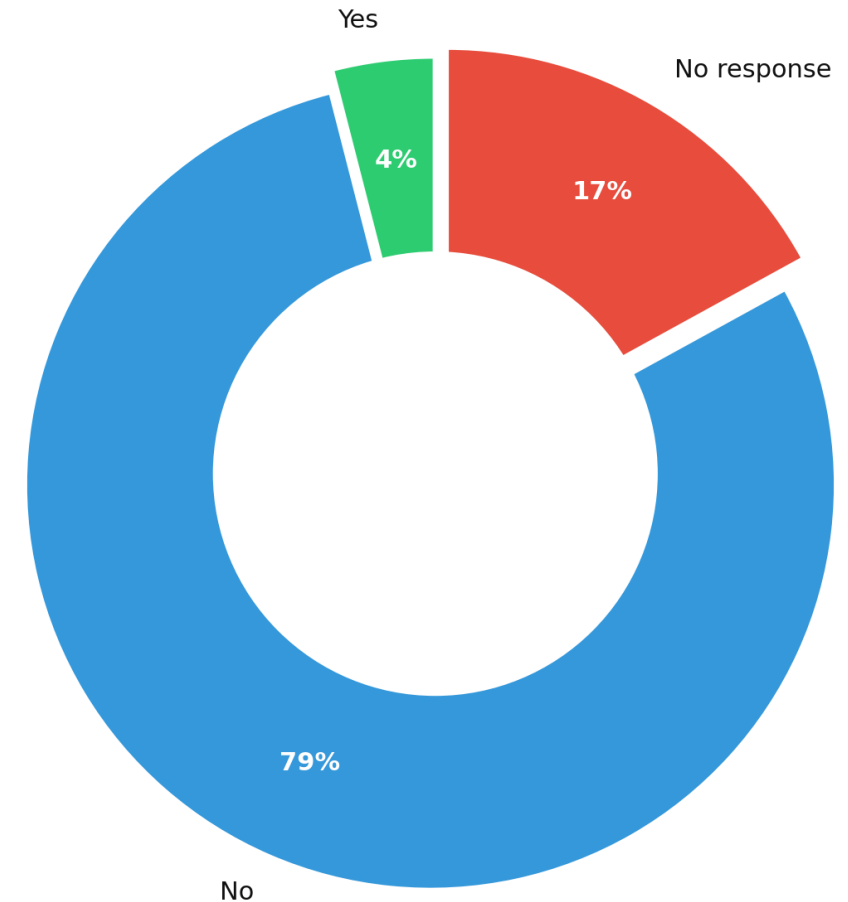
- Parkinson's Disease
- Anxiety
- Bipolar
- Asperger's
- Intellectual Disabilities
- Diabetes Support Group
- Mental Health
- Cognitive Health
- Healthy Diets – Low Salt
- Sex Education

Would you be interested in joining a Caregiver Support Group?

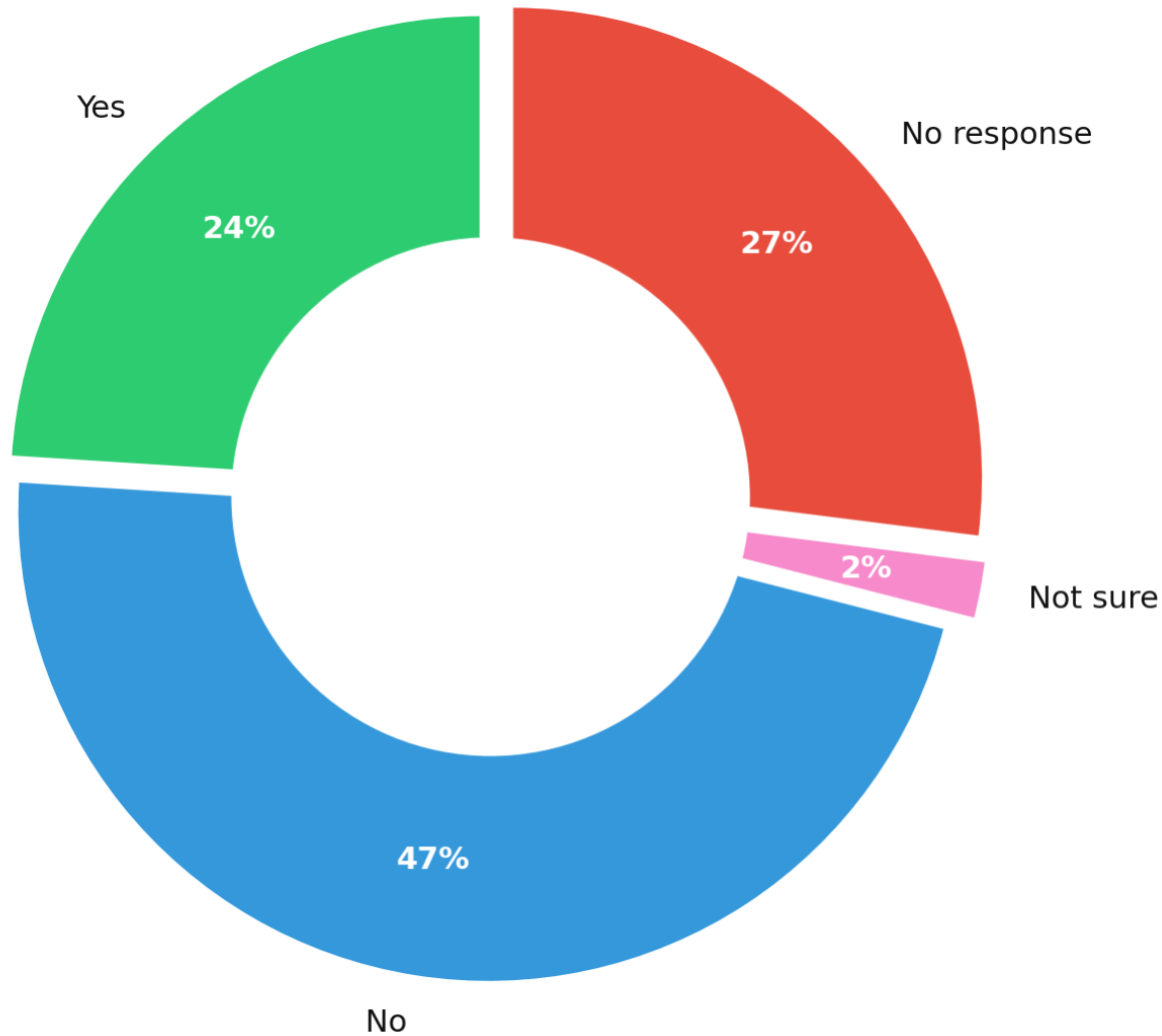
Yes: 4% (4 responses)

No: 79% (84 responses)

No Response: 17% (18 responses)



Would you be interested in attending an event to learn about Federal Government movements affecting Older Adults and be provided time for advocacy on these updates?



Yes: 24% (25 responses)

No: 47% (50 responses)

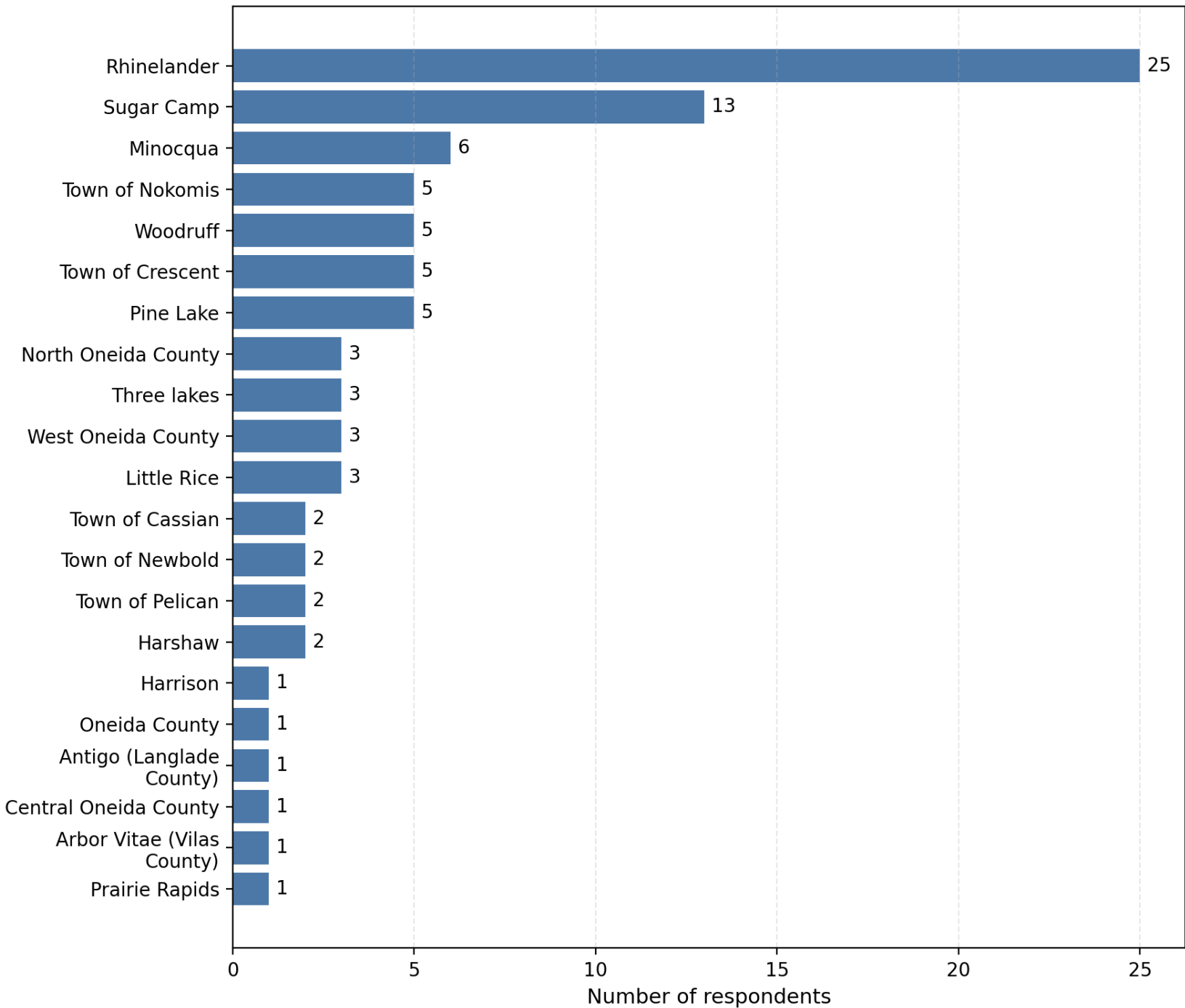
Not Sure: 2% (2 responses)

No Response: 27% (29 responses)

Are there any other hopes you have for the ADRC or constructive feedback?

Summary of Feedback:

- “Everything is good, everything fun, learning lessons. Thank you for all you do!”
- “Keep up the friendly, accommodating, helpful work.”
- “A beginner’s class in sewing or mending, crocheting or knitting, leading into other kinds, and knowledge of places in the world news and possibly speakers from those areas.”
- StrongBodies, bingo, monthly parties rock. I enjoy the crafts we do at parties. Do more make a meal (instant) with recipe. Enjoy games with prizes. Poetry contest. Jokes. Thanks for activities. Times next to meal so we can continue to socialize and meet new friends. Thanks to all awesome staff, you bring me such joy!”
- “Keep on keeping on!”
- “Meal delivery on Fridays – live in Three Lakes.”
- “Food and volunteers are great.”
- “Hope your budget will permit meals on wheels to get back to five days a week.”
- “Keep up the great work!”
- “Thank you for the things you do!”
- “Smartphone training.”
- “I attend the senior lunch program at the Sugar Camp Town Hall and to connect with old friends in the community.”
- “How about more activities: trivial pursuit, jeopardy, price is right.”
- “More day-to-day living info.”
- “Meal deliveries five days a week. The social aspect is as important as the meal. Better quality meals.”



**What area
of Oneida
County do
you live in?**

2026 ADULTS AND ELDERS REFERRALS

Month	APS 59 and under	APS 60 and over	Guardianship Only	Guardianship Protective Placement	Adult Welfare Concern	Screen Out Adult Welfare Concerns	Emergency Protective Placements	Chapter 51 Converts to Chapter 55	2026 Monthly Totals	2025 Monthly Totals
January	1	4	1	1	6	6	0	1	20	10
February	0	13	4	1	3	11	1	0	33	11
March										11
April										18
May										19
June										13
July										14
August										12
September										21
October										12
November										18
December										20
Totals	1	17	5	2	9	17	1	1	53	179

Copies to: APS Supervisor, Director, I-Team Coordinator, Finance Tech, Deputy Director

February 2026 ADRC Walkin/Call Log

Date	Meal	Intake	ADRC	Walk Ins	Transport	Senior Center	Total
2/2/2026	20	14	17	5	1	70	127
2/3/2026	16	3	30	3	0	62	114
2/4/2026	10	9	26	5	1	37	88
2/5/2026	10	16	30	2	4	49	111
2/6/2026	1	4	30	2	5	43	85
2/9/2026	6	8	33	2	3	61	113
2/10/2026	12	8	26	3	1	44	94
2/11/2026	10	11	31	4	2	45	103
2/12/2026	9	7	21	0	0	46	83
2/13/2026	6	7	9	1	4	49	76
2/16/2026	7	3	21	4	0	45	80
2/17/2026	17	6	24	4	0	46	97
2/18/2026	11	4	23	2	0	21	61
2/19/2026	9	8	28	4	1	27	77
2/20/2026	4	11	14	0	0	16	45
2/23/2026	9	7	11	2	3	36	68
2/24/2026	13	9	17	1	1	31	72
2/25/2026	5	3	10	2	0	36	56
2/26/2026	18	5	17	0	2	30	72
2/27/2026	7	8	12	1	5	30	63
Totals	200	151	430	47	33	824	1685
Average per Day	10.00	7.55	21.50	2.35	1.65	41.20	84.25

Signed In Visitors

Activities	639	Average per Day	31.95
Congregate	161	Average per Day	8.05

Total Average Agency Client Contacts per day 124.25

Hours Served, Summary by Station

January 2026, Order: Alphabetical

Sta No	Station Name	Hours	Jobs	VoIs
000001	ADRC of Oneida County	833.00	15	91
000015	Habitat for Humanity Restore	57.50	1	3
000009	Oneida County Humane Society	8.50	1	1
000003	Rhineland Area Food Pantry	149.25	1	7
Total Count: 4		1,048.25	18	98
				(Unduplicated Totals)

Hours Served, Summary by Job

January 2026, Order: Alphabetical

Job No	Job Name	Hours	Vols	Stations
000007	AARP Tax Aide, ADRC of Oneida County	117.00	7	1
000048	ADRC Social Committee, ADRC of Oneida County	6.00	2	1
000025	Animal Caretaker, Oneida County Humane Society	(8.50)	1	1
000031	Cassian Home Delivered Meals, ADRC of Oneida County	6.00	1	1
000039	Customer Service, Habitat for Humanity Restore	(57.50)	3	1
000004	Escort Driver, ADRC of Oneida County	5.00	2	1
000006	Kindness Calls Senior Companion, ADRC of Oneida County	6.50	3	1
000033	Lake Tomahawk Home Delivered Meals, ADRC of Oneida County	16.00	2	1
000032	Nokomis Home Delivered Meals, ADRC of Oneida County	28.00	3	1
000013	Pantry volunteer, Rhinelander Area Food Pantry	149.25	7	1
000003	Rhinelander C-1 Dishwasher, ADRC of Oneida County	8.00	1	1
000002	Rhinelander C-1 Kitchen, ADRC of Oneida County	64.75	5	1
000001	Rhinelander Home Delivered Meals, ADRC of Oneida County	160.00	31	1
000027	Sugar Camp C1 Kitchen, ADRC of Oneida County	61.50	5	1
000026	Sugar Camp Home Delivered Meals, ADRC of Oneida County	16.50	3	1
000029	Three Lakes Home Delivered Meals, ADRC of Oneida County	42.25	6	1
000038	Woodruff C-1 Dining Site, ADRC of Oneida County	93.50	5	1
000030	Woodruff Home Delivered Meals, ADRC of Oneida County	202.00	19	1
Total Count: 18		1,048.25	98	4

(Unduplicated Totals)

106

(Duplicated)

982.25 Outcome Based Hours

C1 = 227.75

C2 = 470.75

Hours Served, Summary by Job

January 2026, Order: Alphabetical

Job No	Job Name	Hours	Vols	Stations
000007	AARP Tax Aide, ADRC of Oneida County	117.00	7	1
000048	ADRC Social Committee, ADRC of Oneida County	6.00	2	1
000025	Animal Caretaker, Oneida County Humane Society	8.50	1	1
000031	Cassian Home Delivered Meals, ADRC of Oneida County	6.00	1	1
000039	Customer Service, Habitat for Humanity Restore	57.50	3	1
000004	Escort Driver, ADRC of Oneida County	5.00	2	1
000006	Kindness Calls Senior Companion, ADRC of Oneida County	6.50	3	1
000033	Lake Tomahawk Home Delivered Meals, ADRC of Oneida County	16.00	2	1
000032	Nokomis Home Delivered Meals, ADRC of Oneida County	28.00	3	1
000013	Pantry volunteer, Rhinelander Area Food Pantry	149.25	7	1
000003	Rhinelander C-1 Dishwasher, ADRC of Oneida County	8.00	1	1
000002	Rhinelander C-1 Kitchen, ADRC of Oneida County	64.75	5	1
000001	Rhinelander Home Delivered Meals, ADRC of Oneida County	160.00	31	1
000027	Sugar Camp C1 Kitchen, ADRC of Oneida County	61.50	5	1
000026	Sugar Camp Home Delivered Meals, ADRC of Oneida County	16.50	3	1
000029	Three Lakes Home Delivered Meals, ADRC of Oneida County	42.25	6	1
000038	Woodruff C-1 Dining Site, ADRC of Oneida County	93.50	5	1
000030	Woodruff Home Delivered Meals, ADRC of Oneida County	202.00	19	1
Total Count: 18		1,048.25	98	4
				(Unduplicated Totals)

106

(Duplicated)



Agency Updates

Vacancy and Recruitment Update

Positions filled in February

Position	Name	Start Date	Location
Economic Support	Katelyn Flannery	2/23/26	Courthouse

In Process:

Position	Status	Location
Birth – 3	Internal posting concluded with no applicants	Timber
Ongoing Social Worker	Applications due March 16 th	Courthouse
Child Support Worker	Applications due March 23 rd	Courthouse
Clerical Support	Interviews and Testing in process	Courthouse

Program Updates

Events at the ADRC:

Aloha Event was held January 16. 34 seniors attended. Activities included games, a Hula Hoop contest and music by Ron Broomell. Lynn’s Catering provided the meal.

Cold Days, Warm Hearts was held on Feb 13. 41 seniors attended. Lynn’s Catering provided the meal. Activities included Sun Catcher Craft Station, Poetry Contest, Games, Trivia, and Ron Broomell- Vocal Solo with Ukulele.

For March the ADRC will host three events.

1. Power of Nutrition
 - a. GWAAR presentation on nutrition information and celebration of the 50th anniversary of WI Senior Nutrition Program. Lunch & a food activity from Nicolet College.
2. Movie at Rouman Cinema, March 27. Suggested contribution \$5 for transportation, movie, popcorn & soda.
3. Your Lucky Day- March 20. Speaker Jeff Kersten on avoiding common scams and fraud. Lunch is provided and games to follow.

All event flyers are in the March newsletter for more details. Flyers for every event will be in the newsletter for reference. <https://mycommunityonline.com/organization/adrc-aging-disability-resource-center-of-oneida-county>

Children and Family Events

We are hosting our Annual Family Dome Night for Strengthening Families month in April. The event will be on April 15 from 4-6 p.m.

Spotlight on Interns:

Nicole Popp is a student at Lakeland University pursuing a path to be a Master's Level Mental Health Therapist. Nicole is completing her practicum and one of two internships with the Outpatient Clinic here at Oneida County Human Services. Nicole has had the opportunity to shadow mental health clients for therapy and psychiatry, SUD disorder clients with our SUD Counselors, an OWI assessment, as well as crisis and our adolescent DBT group. Nicole attends client staffing's and often shares input from her experience and education. Nicole is incredibly autonomous and eager to learn, often requesting experiences that align with where she is in her education and coursework. She is working with a SUD counselor to start an adolescent AODA group starting mid March, assisted in leading the DBT group, and has participated in skill building for a therapy client. She will make a great addition to the field when she completes her schooling and we are excited to be able to assist another provider getting into the field.

Sarah Hein is pursuing Human Development and Family Studies with a Social Work Certificate at UW Wisconsin – Stout. She is interning in our Comprehensive Community Services (CCS) program. Sarah has been observing workers in the field, and taking courses at the UW Green Bay Behavioral Health Partnership. She will soon take over referral intake coordinator for the program. Sarah comes to us with life and work experience that makes her an independent student. Her experiences allow her to share meaningfully in staff meetings and supervision sessions.

Leahan Drone has successfully completed the coursework for her Master's degree in Social Work and is currently completing her clinical supervision under the guidance of Behavioral Health Clinical Coordinator, Kim Fritz. Throughout her internship experience, Leahan has demonstrated exceptional initiative, leadership, and systems-level thinking. In addition to maintaining her responsibilities within the Birth to 3 Program, she has been instrumental in spearheading an internal pilot for Community Integrated Services (CIS), a CLTS service utilizing a wraparound model to support children requiring coordination across multiple systems. Her work in this area reflects both strong clinical insight and an understanding of the broader service landscape. Leahan has also expanded her experience within the Comprehensive Community Services (CCS) program, where she has had opportunities to facilitate groups and complete clinical assessments. Leahan approaches her development with autonomy and intentionality, seeking opportunities that deepen her clinical skill set while contributing meaningfully to agency initiatives.



COFFEE & MOVIE NIGHT



Come join the Oneida
County Peer Recovery
Support Team



THURSDAY,
26 MARCH



AT 5:00 PM



Movie details coming soon! At the
Rouman Cinema Rhinelander, WI



MUST RSVP to Ashley:

715-493-1572



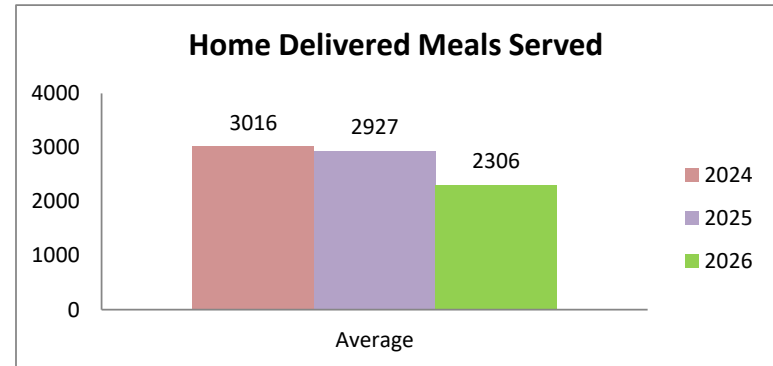
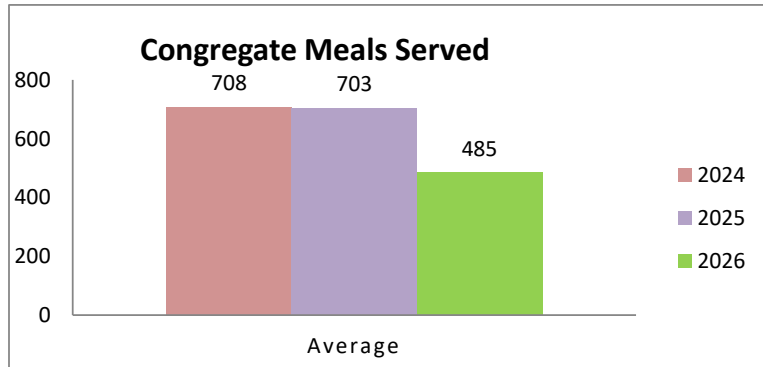
ADRC 2024-2026

Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718	785	733	813	757	791	737	558	576	703
2026	485												485

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964	2966	3133	3235	3129	3072	3306	2743	2849	2927
2026	2306												2306



ADRC 2024-2026

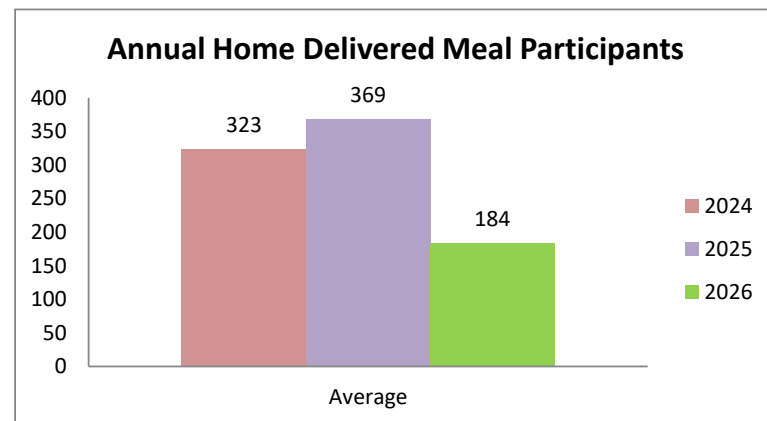
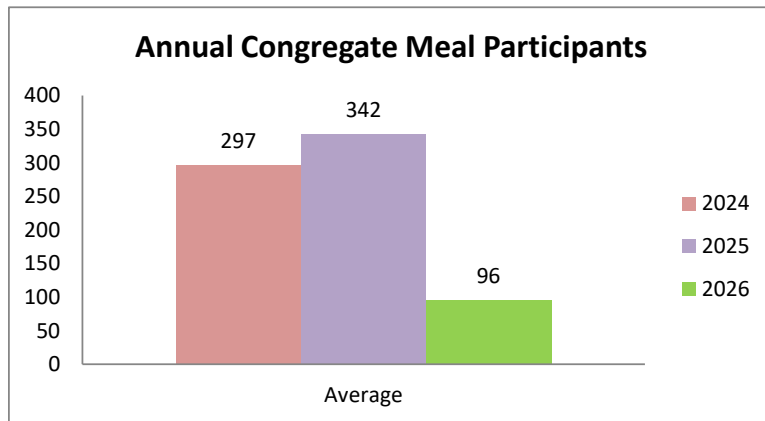
Annual Congregate Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19	27	18	12	11	9	11	11	1	342
2026	96												96

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18	14	17	21	16	21	19	15	10	369
2026	184												184

*This data is not available due to the State's system change from SAMS to PeerPlace



**ADRC
2024-2026**

Average Congregate Meal Contributions

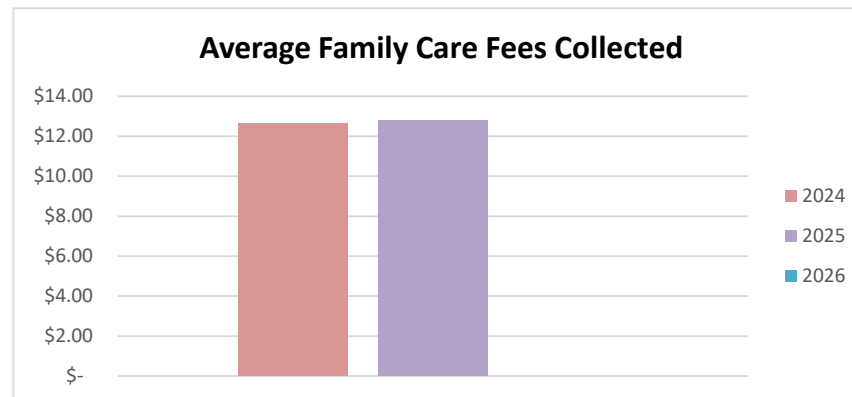
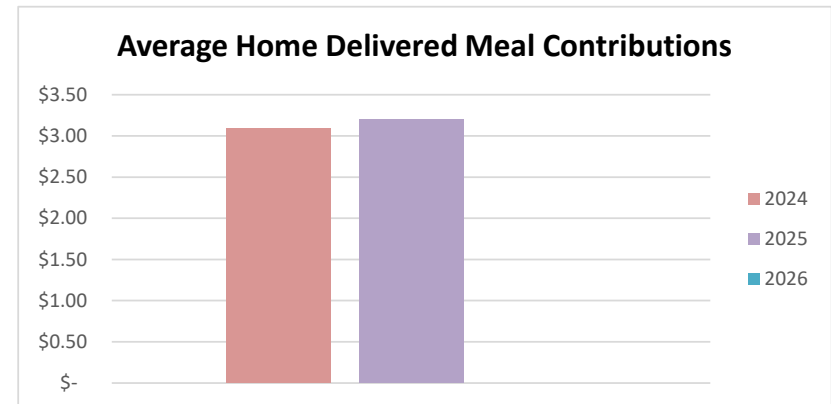
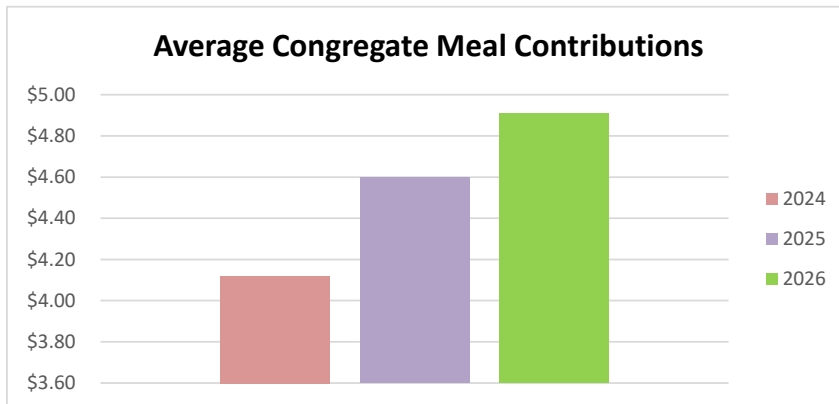
2024	\$ 4.12
2025	\$ 4.60
2026	\$ 4.91

Average Home Delivered Meal Contributions

2024	\$ 3.09
2025	\$ 3.20
2026	*

Average Family Care Fees Collected

2024	\$ 12.66
2025	\$ 12.77
2026	*

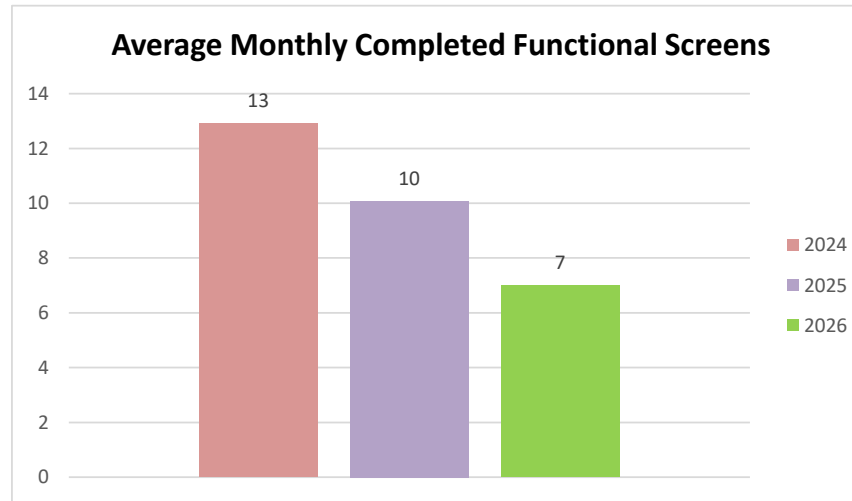


*Numbers unavailable at this time

ADRC 2024-2026

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8	8	12	13	6	9	10	11	13	10
2026	7												7



	YTD through January	Year End Estimate	2026 Budget	
				Projected 2026
Revenues				Over/(Under)
Outreach/EBS Funding	\$0	\$46,649	\$46,649	\$0
Outreach/EBS Program Income	\$0	\$0	\$250	(\$250)
Title III B Funding	\$0	\$53,940	\$52,957	\$983
RSVP Grant and Program Income	\$0	\$83,409	\$90,500	(\$7,091)
Transportation Grant & Program Income	\$0	\$138,768	\$139,968	(\$1,200)
85.21 Trust Account Interest	\$246	\$2,950	\$0	
Congregate Meals Funds & Program Income	\$2,380	\$164,856	\$172,906	(\$8,050)
Home Delivered Meals Funding	\$0	\$58,531	\$65,125	(\$6,594)
Home Delivered Meals SCS	\$0	\$6,292	\$6,292	\$0
Home Delivered Meals NSIP	\$0	\$19,103	\$19,103	\$0
Home Delivered Program Income & Donations	\$77	\$125,919	\$132,750	(\$6,831)
Alzheimer's National Caregiver Grant	\$0	\$1,279	\$26,613	(\$25,334)
National Caregiver Grant	\$0	\$1,351	\$28,925	(\$27,574)
Administrative Program Income	\$1,346	\$16,151	\$9,000	\$7,151
ADRC Funding	\$0	\$897,712	\$844,597	\$53,115
Title III D Funding	\$0	\$4,436	\$4,694	(\$258)
ADRC Tax Levy	\$0	\$142,642	\$142,642	\$0
Total Revenues	\$4,048	\$1,763,989	\$1,782,971	(\$21,933)
				Projected 2026
Expenses				(Over)/Under
ADRC Services				
Administration	\$11,140	\$113,306	\$97,448	(\$15,858)
Caregiver Support Programs	\$2,125	\$2,631	\$55,538	\$52,907
Outreach (EBS)	\$17,601	\$138,681	\$134,537	(\$4,144)
RSVP Program	\$16,182	\$83,409	\$90,500	\$7,091
Transportation	\$1,473	\$165,297	\$167,722	\$2,425
Congregate Meals	\$14,705	\$166,602	\$172,906	\$6,304
Home Delivered Meals	\$40,138	\$461,657	\$395,897	(\$65,760)
ADRC (Including DBS & DCS)	\$80,771	\$645,855	\$668,423	\$22,568
Total Expenses	\$184,135	\$1,777,438	\$1,782,971	\$5,533
Net Surplus/(Deficit) at Year End		(\$13,449)		
General Fund Transfer	\$0	\$0	\$0	\$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer		(\$16)		
85.21 Trust Fund Transfer		(\$2,950)		
Surplus/(Deficit) at Year End		(\$16,416)		
85.21 Transportation Trust Account Balance	\$ 289,740.15			
ADRC=Aging and Disability Resource Center				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				

	YTD through January	Year End Estimate	2026 Budget	
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				