

NOTICE OF MEETING

COMMITTEE: Aging & Disability Resource Center (ADRC) Committee
PLACE: Aging & Disability Resource Center (ADRC), Balsam Room
100 W. Keenan Street, Rhineland, WI
DATE: **Tuesday May 26, 2026**
TIME: 9:00 a.m.

Zoom is being offered as a convenience for this meeting. If Zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in information: Phone Number (312) 626-6799 Meeting ID 878 7794 4527 Passcode 454827
<https://us06web.zoom.us/j/87877944527?pwd=QTq5ilD8wNtp2OFIwKYlu81dDhKnr5.1>

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

Agenda

All agenda items assumed to be discussion/decision items

AGENDA:

1. Call the Meeting to Order

2. Approve Agenda for Today's Meeting

3. Public Comment/Communication

4. Approve Minutes From the April 27, 2026 Meeting

5. Northwoods Transit Connections Update

6. Appointment of Vice-Chair

7. Nutrition Survey Review

8. Resolution to Accept Town of Nokomis Donation

9. Events Update

10. Manager Update

11. Agency Update

12. Financial/Statistical Reports

13. Future Agenda Topics

14. Public Comment

15. Adjournment

NOTICE OF POSTING

TIME: 12:00 p.m.

DATE: May 19, 2026

PLACE: Courthouse Bulletin Board

TED CUSHING, CHAIRMAN

Notice posted by Dana Gray, Human Service Aide. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-369-6170.

NEWS MEDIA NOTIFIED BY EMAIL

DATE: 5-19-2026

TIME 12:00 p.m.

Northwoods River News

Lakeland Times

Star Journal

Tomahawk Leader

WHDG Radio Station

News WJFW Channel 12

WXPR Radio Station

WPEG.net Television Network

WSAW

Vilas County News Review

Notice is hereby further given that pursuant to the American with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

Compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

Must be held in a location which is reasonably accessible to the public.

2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.

2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.

2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.

3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.

2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)

3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)

4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)

5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)

6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges,

which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.

7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)

8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged.

Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office - 5/16/96

ADRC COMMITTEE MEETING

MINUTES

April 27, 2026

AGENDA

COMMITTEE MEMBERS PRESENT: Ms. Debbie Condado - Chair, Ms. Melanie Fralick, Ms. Joan Hauer, Ms. Linnaea Newman, Mr. James Unger

EXCUSED: Ms. Rita Mahner, Ms. Kathy Paul, Ms. Mary Roth Burns, Ms. Sandy Hamburg

STAFF PRESENT: Ms. Beth Hoerchler, Ms. Mya Olkowski, and Ms. Dana Gray

OTHERS PRESENT: None

- 1. Call to Order:** Ms. Debbie Condado called the meeting to order at 9:00 a.m. in the Balsam Room at the Aging and Disability Resource Center. The meeting has been properly posted in accordance with the Wisconsin Open Meeting Law and the facility is handicap accessible.
- 2. Approve Agenda for Today's Meeting:** Motion by Ms. Melanie Fralick, seconded by Mr. James Unger, to approve today's agenda with the order of items at the Chair's discretion. All ayes, motion carried.
- 3. Public Comment/Communication:** None.
- 4. Approve Minutes of March 23, 2026 Meeting:** Motion by Mr. James Unger, seconded by Ms. Linnaea Newman, to approve March 23, 2026 ADRC Committee minutes as presented. No corrections or additions. All ayes; motion carried.
- 5. Northwoods Transit Connections Update:** Ms. Barb Newman was not present at the meeting so Ms. Mya Olkowski reported on her behalf:
1) First quarter ridership is up 1% from the same time in 2025. All three months have similar ridership numbers; no big ups or downs compared to last year. 2) Fully staffed! They hired a part-time driver, and had a few

employees change their hours but they wanted the changes. 3) Oneida County parcel PE-69: The surveyor is working on the project and will be done by the May 22nd deadline. 4) They are celebrating their 10th anniversary (May 2016 – 2026).

- 6. Resolution to Accept Donation from St. Theresa of Avila:** Ms. Mya Olkowski reported that this donation of \$1,000 is for the Three Lakes dining site. The donation will be used to purchase disposable Oliver trays to replace the hard plastic trays that need to be returned and washed after every use. Discussion followed. Motion by Ms. Linnaea Newman, seconded by Mr. James Unger, to approve the resolution as presented. All ayes; motion carried. The Resolution will be signed by the ADRC Committee members after the meeting.
- 7. Committee Member Recruitment:** Ms. Mya Olkowski reported that Ms. Joan Hauer's second and final term is complete on 6/30/2026. There will need to be a new citizen member hired to replace her on the ADRC Committee. This open position will be advertised in multiple locations including the local newspapers, on the ADRC website, and in the ADRC newsletter for June. Ms. Olkowski will also check with LRES to see if the opening can be posted on the Oneida County website. A paper copy of the application for the position will be available at the ADRC of Oneida County. Discussion followed. Members of the ADRC Committee can reach out to someone they know if they feel this person would be interested in being a citizen member. It was also suggested that the previous applicants be emailed to let them know of the opening. The ADRC Committee will be electing a Vice-Chair at the next meeting in May.
- 8. Manager Update:** Ms. Mya Olkowski reported on the events happening at the ADRC. There was a "Think Spring" Fun Friday event on April 17th where participants heard a presentation from Forth Floral and planted a flower. Pizza and soda was served afterwards. A \$5.00 contribution was requested for this event. There will be a free card making class offered at the ADRC on Thursday April 30th from 12:00 – 2:00 p.m. Supplies, tea, and a light

snack will be provided. Reservations are required for this event. The next Fun Friday event will be on May 22nd from 11:00 a.m. – 2:00 p.m. “Picnic in the Park” will be held at Pioneer Park with food, games, and trishaw rides available. A \$5.00 donation is suggested, and reservations are required for this event. The World Elder Abuse Awareness Day event will be held at the ADRC on Thursday June 18th from 10:30 a.m. – 12:45 p.m. There will be a presentation from Donna Rosner, GWAAR Elder Abuse Program Specialist. There will also be several activities, and door prizes at the end of the event. The number of APS referrals are up from this time last year, and the calls/walk-in totals are about the same.

- 9. Agency Update:** Ms. Beth Hoerchler reported on the agency updates which were also in the meeting packet. Three positions were filled in February and March, and two openings are currently in the process of being filled. She also talked about the previous events that were held including the Annual Strengthening Families event that was held at the Hodag Dome on April 15th from 4:00-6:00 p.m. There were approximately 160 participants for this Family Dome Night event. There was a spotlight article on the four interns who are assisting Oneida County Human Services. There was one event held in March and one event coming up in April: 1) Coffee & Movie Night on Thursday March 26th at 5:00 p.m. at the Rouman Cinema in Rhinelander 2) Recovery Neighborhood Cleanup Day on Thursday April 30th meeting at 3:00 p.m. at Briq’s in Rhinelander.
- 10. Financial & Statistical Reports:** It was noted by Ms. Debbie Condado that the 2026 Financial Reports were received and discussed. No major findings.
- 11. May 2026 ADRC Committee meeting date:** The members discussed an alternative meeting date for next month since the normal meeting date would be on Memorial Day which is an Oneida County closure day. It was agreed that the next meeting date would be on Tuesday May 26th, 2026 at 9:00 a.m. at the ADRC.

12. Future Agenda Topics: Usual agenda items, and the election of the Vice-Chair. Members should contact Ms. Mya Olkowski or Ms. Debbie Condado - Chair if they would like something placed on the agenda. The next meeting will be held on **Tuesday May 26, 2026** at 9:00 a.m. at the Balsam Room located in the ADRC.

13. Public Comment: None.

14. Adjournment: 9:29 a.m.

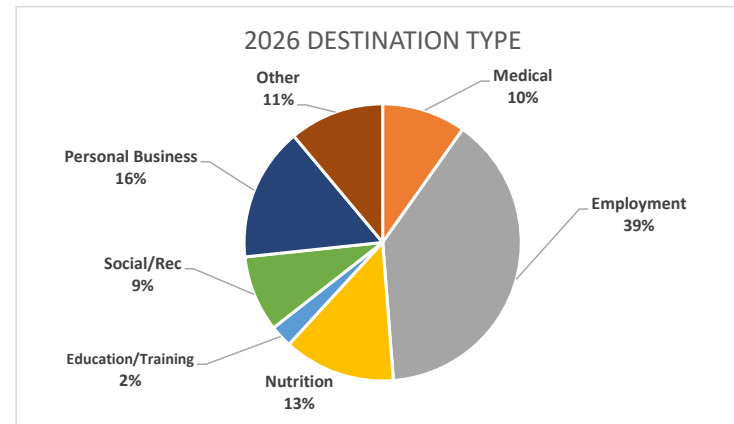
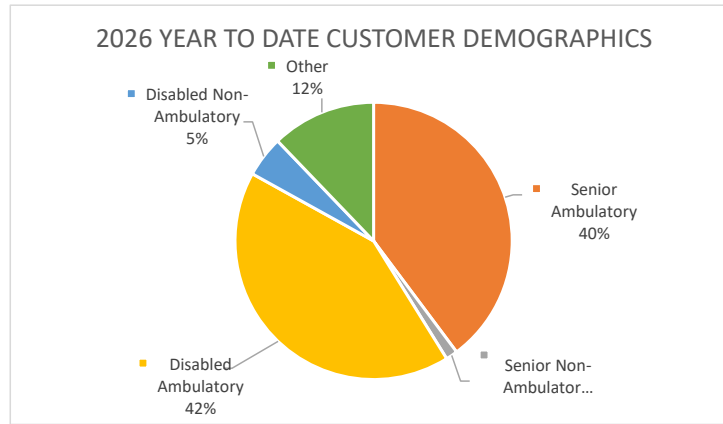
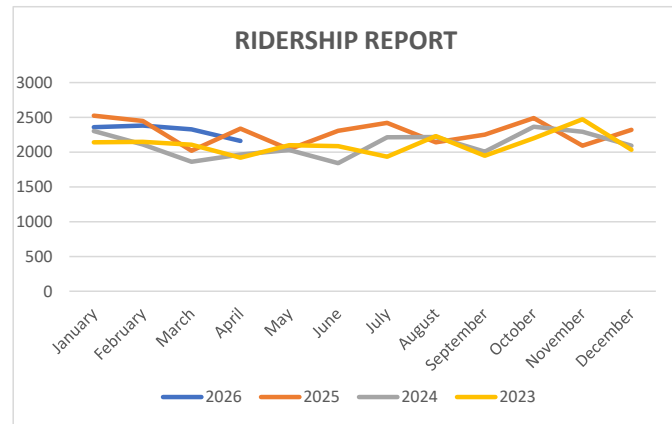
Committee Chairman

Committee Secretary

AGENDA

Oneida Vilas Transit Commission April 2026

	Senior Ambulatory	Senior Non-Ambulatory	Disabled Ambulatory	Disabled Non-Ambulatory	Other	Total Passengers	Medical	Employment	Nutrition	Education/ Training	Social/Rec	Personal Business	Other	Total Purpose
On-Demand Rhinelander	336	3	176	52	65	632	101	73	131	8	34	140	145	632
On-Demand Eagle River	182	0	72	38	4	296	43	52	18	0	12	125	46	296
On-Demand Lakeland Oneida County	136	14	110	2	83	345	45	96	80	61	19	28	16	345
On-Demand Lakeland Vilas County	137	6	16	0	5	164	26	23	84	8	1	14	8	164
Whitetail Service Oneida County	18	2	6	0	0	26	5	0	2	1	4	11	3	26
Whitetail Service Vilas County	9	6	0	2	2	19	8	0	5	0	0	5	1	19
Moose Service Oneida County	0	2	0	1	0	3	3	0	0	0	0	0	0	3
Moose Service Vilas County	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Silver Maple Service Oneida County	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spruce Service Vilas County	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eagle Eye Service Vilas County	38	0	28	0	0	66	1	0	18	0	9	31	7	66
Headwaters	0	0	584	26	0	610	0	610	0	0	0	0	0	610
TOTALS	856	33	992	121	159	2161	232	854	338	78	79	354	226	2161
Oneida County Total Q4														
Oneida County Total Q3														
Oneida County Total Q2	490	21	876	81	148	1616	154	779	213	70	57	179	164	1616
Oneida County Total Q1	1780	64	2449	237	922	5452	465	2461	517	144	677	585	603	5452
Vilas County Total Q4														
Vilas County Total Q3														
Vilas County Total Q2	366	12	116	40	11	545	78	75	125	8	22	175	62	545
Vilas County Total Q1	1036	30	425	83	43	1617	208	281	351	18	65	501	193	1617



Tell Us What You Think.....*Your Opinion Matters!*

(Agency Name) Community Dining Survey – 2026

1. How would you rate the:

	Poor	Fair	Good	Very Good	Excellent
Way the food tastes?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Way the food looks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Variety of food offered?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The dining center's atmosphere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. When you eat at the dining center, how much of your **total daily food intake** is from this meal?

- Less than one-third (1/3)
- About one-third (1/3)
- About half (1/2)
- About two-thirds (2/3)
- More than two-thirds (2/3)

3. What usually drives your decision to attend the dining center? (mark all that apply)

- The menu for the day
- The friends or people in your community who will be there
- How well you feel that day
- The weather that day
- The activities or entertainment offered around mealtime
- Other _____

4. How important is the social aspect of the dining program to you?

- Extremely important
- Very important
- Somewhat important/Neutral
- Slightly important/Low importance
- Not at all important

5. What is the farthest you are willing and able to travel to attend a dining center?

- Less than one mile
- One to five miles (1-5 miles)
- Six to 10 miles (6-10 miles)
- 11 to 20 miles (11-20 miles)
- More than 20 miles

Continue survey on next page →

6. In your community, where do you usually gather with others to eat or socialize besides the dining center? (mark all that apply)

- Restaurant, coffee shop, grocery store, or market
- Community, recreation, or senior center
- Church or faith organization
- Library
- Community event spaces like fairs, festivals, music or sporting events
- Other (please specify) _____

7. Rate your ability to:

	Never able	Rarely able	Sometimes able	Often able	Always able
Shop for groceries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Get fresh food	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Get enough food to eat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prepare food (examples: washing, cutting, chopping)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cook meals (examples: using stove or microwave)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Are there other food programs your participate in or food resources you use?

- QUEST Card**, FoodShare Wisconsin
- Food boxes** (examples: Stockbox or Commodity Supplemental Food Program (CSFP), Tribal Elder Food Box, Food Distribution Program on Indian Reservations (FDPIR))
- In-store grocery shopping assistance**
- Grocery delivery services**
- Restaurant delivery** (examples: Door Dash, Uber Eats, Grubhub, EatStreet)
- Bulk frozen or refrigerated meal delivery** (examples: Mom’s Meals, Magic Kitchen, HelloFresh, Factor)
- Food pantries or food banks**, The Emergency Food Assistance Program (TEFAP)
- Mobile food pantries**
- Farmers market vouchers**, Senior Farmers Market Nutrition Program (SFMNP)
- Community meals** (examples: churches, religious organizations)
- Other** (please describe) _____
- Don’t know**

9. What recommendations do you have for improving the program? _____

10. How has the program helped you? _____

Thank you for your feedback!

Tell Us What You Think.....*Your Opinion Matters!*

(Agency Name) Home-Delivered Meals Survey – 2026

1. How would you rate the:

	Poor	Fair	Good	Very Good	Excellent
Way the food tastes?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Way the food looks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Variety of food offered?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Temperature at which the meal arrives?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall experience receiving meals?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. How much of your **total daily food intake** is from the meal that is delivered?

- Less than one-third (1/3)
- About one-third (1/3)
- About half (1/2)
- About two-thirds (2/3)
- More than two-thirds (2/3)

3. In addition to the meal itself, having meals delivered to me by a person provides: (mark all that apply)

- Someone to talk to
- A sense of safety and security
- A link to get more support if I need it
- Structure and routine in my day
- A feeling that other people care about me
- Other (please describe) _____
- None of the above

4. If you need help at home, who do you contact? (mark all that apply)

- A friend
- A neighbor
- A family member
- A paid caregiver
- Emergency services (911)
- Other (please describe) _____
- Doesn't apply to me

Continue survey on next page →

5. In the past week, how many visits did you receive from another person (including family, friends, and relatives, but not including the meal delivery team)?

- 0 visits
- 1-3 visits
- 4-5 visits
- 6-9 visits
- 10 or more visits

6. Rate your ability to:

	Never able	Rarely able	Sometimes able	Often able	Always able
Shop for groceries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Get fresh food	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Get enough food to eat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prepare food (examples: washing, cutting, chopping)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cook meals (examples: using stove or microwave)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

7. Are there other food programs you participate in or food resources you use?

- QUEST Card**, FoodShare Wisconsin
- Food boxes** (examples: Stockbox or Commodity Supplemental Food Program (CSFP), Tribal Elder Food Box, Food Distribution Program on Indian Reservations (FDPIR))
- In-store grocery shopping assistance**
- Grocery delivery services**
- Restaurant delivery** (examples: Door Dash, Uber Eats, Grubhub, EatStreet)
- Bulk frozen or refrigerated meal delivery** (examples: Mom's Meals, Magic Kitchen, HelloFresh, Factor)
- Food pantries or food banks**, The Emergency Food Assistance Program (TEFAP)
- Mobile food pantries**
- Farmers market vouchers**, Senior Farmers Market Nutrition Program (SFMNP)
- Community meals** (examples: churches, religious organizations)
- Other** (please describe) _____
- Don't know**

8. What recommendations do you have for improving the program? _____

9. How has the program helped you?

Thank you for your feedback!

RESOLUTION #

Resolution to accept Donation from the Town of Nokomis

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Aging and Disability Resource Center (ADRC) Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Wisconsin State Statute s 59.52(19) requires that the County Board approves all donations to the county; and

WHEREAS, Oneida County Resolution #37-2019 adopted the Oneida County Acceptance of Monetary, Non-Monetary and In-Kind Donation Policy; and

WHEREAS, The ADRC was notified on May 7th, 2026 that a donation totaling \$2,223.65 will be made to the ADRC of Oneida County by the Town of Nokomis; and

WHEREAS, The donation requires the specific use of funds provided is for the ADRC Senior Nutrition Program Nokomis Dining Site; and

WHEREAS, The ADRC provides essential nutrition services to the adult, aging and disabled citizens of Oneida County and the donation would benefit the citizens of Oneida County; and

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that Oneida County accepts the generous donation from the Town of Nokomis; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that the Oneida County ADRC Committee will approve use of any and all funds provided through this donation for use in the ADRC Senior Nutrition Program.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved for presentation to the County Board by the ADRC Committee this 26th day of May, 2026

Consent Agenda Item: _____ YES _____ NO

Offered and passage moved by:	_____
	Supervisor

	Supervisor

	Supervisor

	Supervisor

	Supervisor

52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____, 2026.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair

April 2026 ADRC Walkin/Call Log

Date	Meal	Intake	ADRC	Walk Ins	Transport	Senior Center	Total
4/1/2026	10	9	23	6	4	28	80
4/2/2026	2	6	12	0	0	18	38
4/6/2026	18	9	19	5	1	25	77
4/7/2026	8	5	23	4	0	16	56
4/8/2026	12	6	23	6	2	13	62
4/9/2026	7	11	17	5	2	15	57
4/10/2026	3	9	19	1	0	16	48
4/13/2026	4	8	16	4	2	14	48
4/14/2026	7	10	25	2	1	9	54
4/15/2026	11	13	24	0	0	14	62
4/16/2026	6	7	31	0	1	7	52
4/17/2026	2	3	16	0	0	11	32
4/20/2026	9	5	19	0	0	17	50
4/21/2026	8	9	20	18	1	5	61
4/22/2026	10	8	22	9	1	10	60
4/23/2026	8	3	23	0	0	11	45
4/24/2026	7	7	15	1	5	8	43
4/27/2026	8	9	17	4	1	10	49
4/28/2026	11	9	23	1	2	15	61
4/29/2026	19	6	25	1	4	12	67
4/30/2026	9	3	21	0	4	23	60
Totals	179	155	433	67	31	297	1162
Average per Day	8.52	7.38	20.62	3.19	1.48	14.14	55.33

Signed In Visitors

Activities 390 Average per Day 18.57143
 Congregate 178 Average per Day 8.47619

Total Average Agency Client Contacts per day 82.38095

2026 ADULTS AND ELDERS REFERRALS

Month	APS 59 and under	APS 60 and over	Guardianship Only	Guardianship Protective Placement	Adult Welfare Concern	Screen Out Adult Welfare Concerns	Emergency Protective Placements	Chapter 51 Converts to Chapter 55	2026 Monthly Totals	2025 Monthly Totals
January	1	4	1	1	6	6	0	1	20	10
February	0	13	4	1	3	11	1	0	33	11
March	1	2	1	1	2	7	0	0	14	11
April	0	4	0	1	2	17	0	0	24	18
May										19
June										13
July										14
August										12
September										21
October										12
November										18
December										20
Totals	2	23	6	4	13	41	1	1	91	179

Copies to: APS Supervisor, Director, I-Team Coordinator, Finance Tech, Deputy Director



Agency Updates

Vacancy and Recruitment Update

Positions filled in April/May

Position	Name	Start Date	Location
Ongoing Social Worker	Aliana Jankowski	05/18/2026	Courthouse
Administrative Support	Paige Oxford	04/20/2026	Courthouse
Birth – 3	Sarah Hein	04/21/2026	Timber/Vilas
Child Support Worker	Mikaela Volkmann	05/11/2026	Courthouse
CLTS/Birth – 3 Manager	Leahan Drone	05/11/2026	Timber

In Process:

Position	Status	Location
Economic Support	Interviews scheduled	Courthouse
Behavioral Health Therapists (2 positions)	Applications due May 13 th	Timber
CLTS Support and Service Coordinator	Internal Application due May 18	Timber
Behavioral Health Service Facilitator	Internal Application process to start in May. Current employee leaving August 3 rd .	Timber

Program Updates

Updates and Events at the ADRC: Flyers are attached

- The Farmers Market Nutrition Program starts June 1st. Requirements are that you are an Oneida County resident, 60 + yrs old or 55+ if Native American and meet the monthly household income requirements.
- The next Fun Friday event will be on May 22nd from 11:00 a.m. – 2:00 p.m. “Picnic in the Park” will be held at Pioneer Park with food, games, and trishaw rides available. A \$5.00 donation is suggested, and reservations are required for this event.
- The World Elder Awareness Abuse Day event will be held at the ADRC on Thursday June 18th from 10:30 a.m. – 12:45 p.m. There will be a presentation from Donna Rosner, GWAAR Elder Abuse Program Specialist. There will also be several activities, and door prizes at the end of the event.
- The ADRC Committee is seeking citizen members to join in July. Applications are due June 15th.
- June 26th Boating Trip on Boom Lake, handicap accessible, no cost to participate. (No Flyer)

Recovery Event: Flyer is attached

- The Recovery Workers organized Community Yoga in the Park for the summer. A certified instructor will lead a class every other Tuesday at 6 PM at Pioneer Park starting June 23 and going to August 18th.

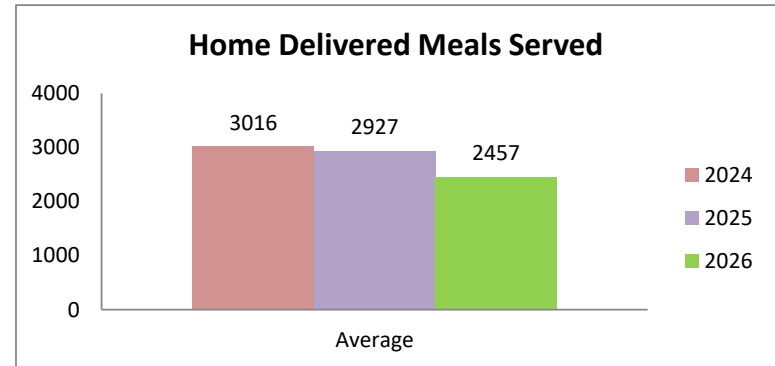
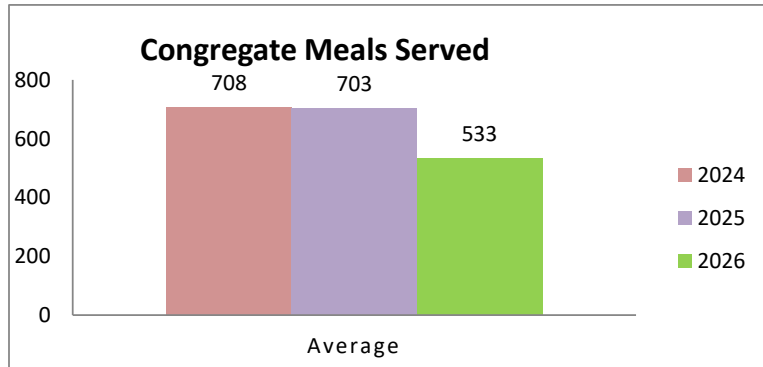
**ADRC
2024-2026**

Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718	785	733	813	757	791	737	558	576	703
2026	485	534	581										533

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964	2966	3133	3235	3129	3072	3306	2743	2849	2927
2026	2306	2427	2638										2457



ADRC 2024-2026

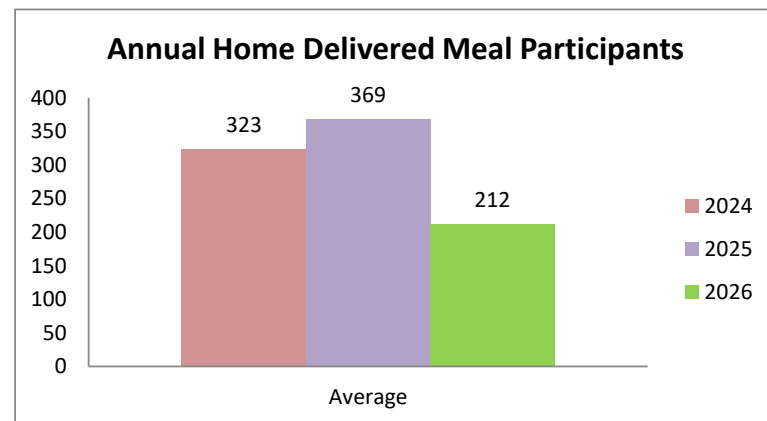
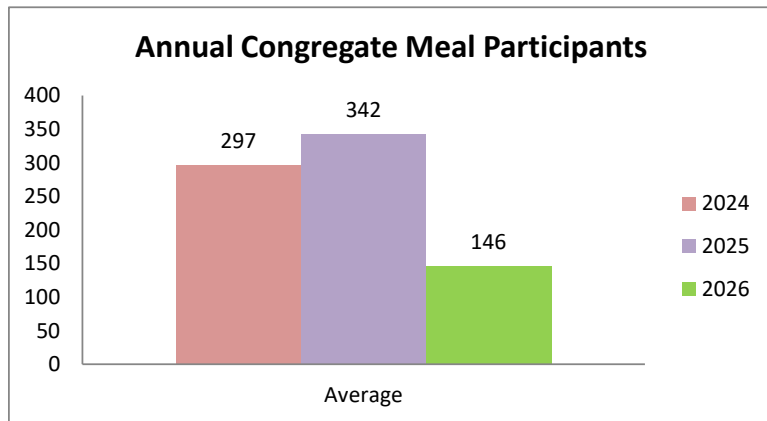
Annual Congregate Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19	27	18	12	11	9	11	11	1	342
2026	96	24	26										146

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18	14	17	21	16	21	19	15	10	369
2026	184	19	9										212

*This data is not available due to the State's system change from SAMS to PeerPlace



**ADRC
2024-2026**

Average Congregate Meal Contributions

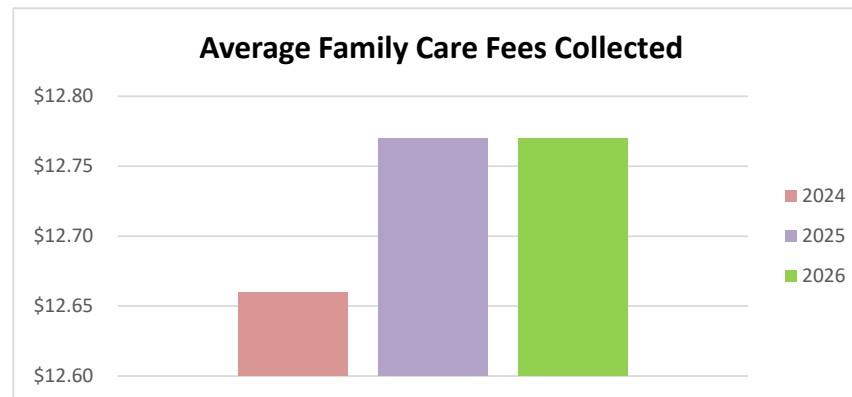
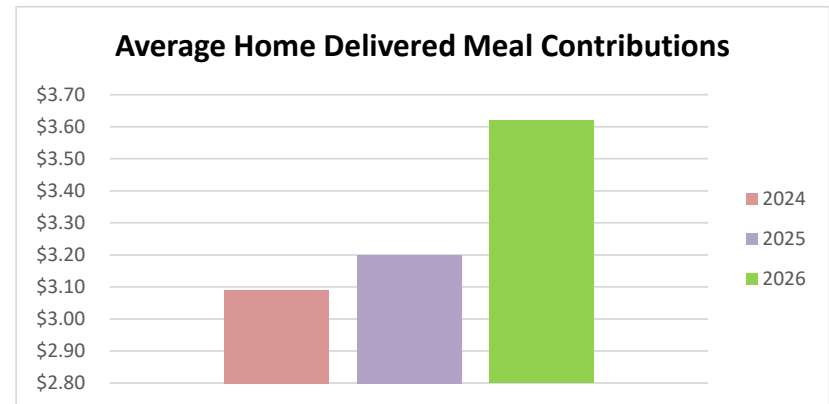
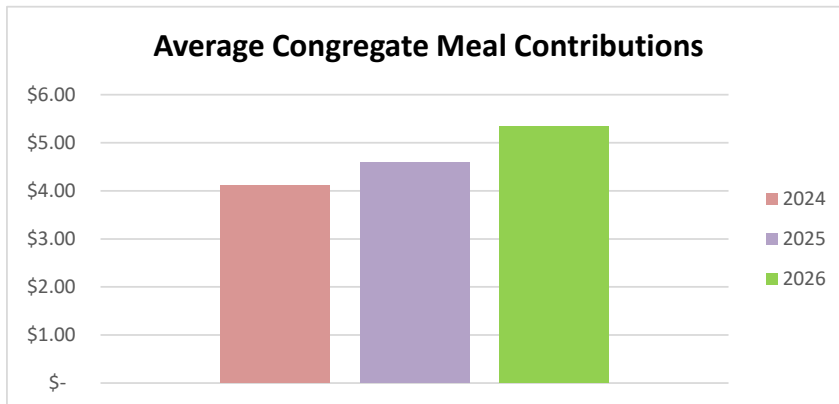
2024	\$ 4.12
2025	\$ 4.60
2026	\$ 5.33

Average Home Delivered Meal Contributions

2024	\$ 3.09
2025	\$ 3.20
2026	\$ 3.62

Average Family Care Fees Collected

2024	\$ 12.66
2025	\$ 12.77
2026	\$ 12.77

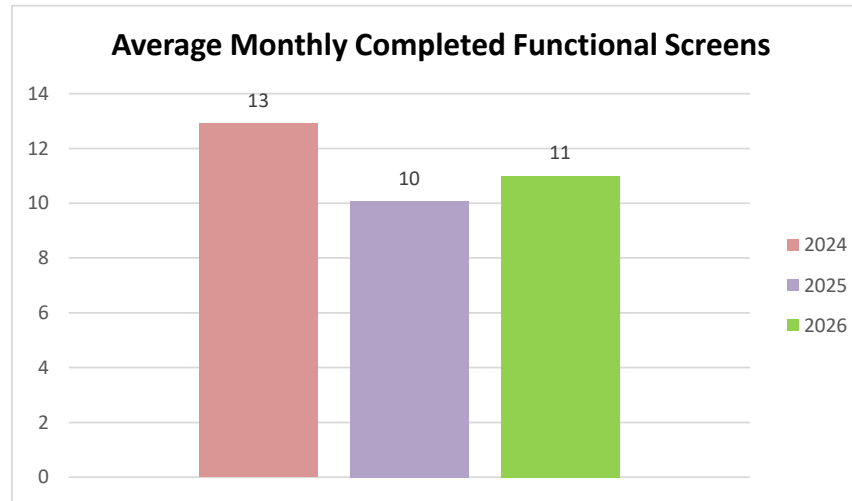


*Numbers unavailable at this time

ADRC 2024-2026

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8	8	12	13	6	9	10	11	13	10
2026	7	9	17										11



	YTD through March	Year End Estimate	2026 Budget	
				Projected 2026
Revenues				Over/(Under)
Outreach/EBS Funding	\$21,569	\$46,649	\$46,649	\$0
Outreach/EBS Program Income	\$0	\$0	\$250	(\$250)
Title III B Funding	\$0	\$53,940	\$52,957	\$983
RSVP Grant and Program Income	\$23,450	\$78,219	\$90,500	(\$12,281)
Transportation Grant & Program Income	\$138,079	\$138,394	\$139,968	(\$1,574)
85.21 Trust Account Interest	\$706	\$2,826	\$0	
Congregate Meals Funds & Program Income	\$8,523	\$170,389	\$172,906	(\$2,517)
Home Delivered Meals Funding	\$0	\$58,531	\$65,125	(\$6,594)
Home Delivered Meals SCS	\$0	\$6,292	\$6,292	\$0
Home Delivered Meals NSIP	\$0	\$6,516	\$19,103	(\$12,587)
Home Delivered Program Income & Donations	\$19,927	\$118,775	\$132,750	(\$13,975)
Alzheimer's National Caregiver Grant	\$0	\$23,934	\$26,613	(\$2,679)
National Caregiver Grant	\$0	\$16,782	\$28,925	(\$12,143)
Administrative Program Income	\$8,079	\$32,315	\$9,000	\$23,315
ADRC Funding	\$98,550	\$925,358	\$844,597	\$80,761
Title III D Funding	\$0	\$4,436	\$4,694	(\$258)
ADRC Tax Levy	\$0	\$142,642	\$142,642	\$0
Total Revenues	\$318,883	\$1,825,997	\$1,782,971	\$40,200
				Projected 2026
Expenses				(Over)/Under
ADRC Services				
Administration	\$36,858	\$148,943	\$97,448	(\$51,495)
Caregiver Support Programs	\$6,160	\$40,716	\$55,538	\$14,822
Outreach (EBS)	\$38,037	\$142,744	\$134,537	(\$8,207)
RSVP Program	\$27,238	\$78,219	\$90,500	\$12,281
Transportation	\$149,196	\$163,030	\$167,722	\$4,692
Congregate Meals	\$36,085	\$144,579	\$172,906	\$28,327
Home Delivered Meals	\$95,843	\$382,044	\$395,897	\$13,853
ADRC (Including DBS & DCS)	\$191,842	\$702,002	\$668,423	(\$33,579)
Total Expenses	\$581,258	\$1,802,277	\$1,782,971	(\$19,306)
Net Surplus/(Deficit) at Year End		\$23,720		
General Fund Transfer	\$0	\$0	\$0	\$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer		\$15,412		
85.21 Trust Fund Transfer		(\$2,826)		
Surplus/(Deficit) at Year End		\$36,306		
85.21 Transportation Trust Account Balance	\$ 290,200.75			
ADRC=Aging and Disability Resource Center				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				

	YTD through March	Year End Estimate	2026 Budget	
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				