NOTICE OF MEETING

COMMITTEE: **Aging & Disability Resource Center (ADRC) Committee**
PLACE: **Aging & Disability Resource Center (ADRC), Balsam Room**
100 W. Keenan Street, Rhinelander, WI
DATE: **Monday, November 23, 2026**
TIME: **9:00 a.m.**

Zoom is being offered as a convenience for this meeting. If Zoom functionality drops, the meeting will continue in-person at the location listed above subject to committee quorum.

Call in information: Phone Number (312) 626-6799 Meeting ID 878 7794 4527 Passcode 454827
https://us06web.zoom.us/j/87877944527?pwd=QTq5iID8wNtp2OFIwKYIu81dDhKnr5.1

It is possible that a quorum of County Board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the County Board pursuant to State ex rel. Badke v. Village Board of Greendale, 173 Wis. 2d 553, 494 N.W.2d 408 (1993), and must be noticed as such, although the County Board will not take any formal actions at this meeting. It is also possible that there may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

Agenda

All agenda items assumed to be discussion/decision items

AGENDA:

1. Call the Meeting to Order
2. Approve Agenda for Today's Meeting
3. Public Comment/Communication
4. Approve Minutes From the October 26, 2026 Meeting
5. Northwoods Transit Connections Update
6. Nutrition Program – Catering Contract Increase 2027
7. 85.21 Trust Fund Use Approval
8. Events Update
9. Manager Update

10. Agency Update

11. Financial/Statistical Reports

12. Future Agenda Topics

13. Public Comment

14. Adjournment

NOTICE OF POSTING

TIME: 12:00 p.m. DATE: November 19, 2026 PLACE: Courthouse Bulletin Board

Debbie Condado, CHAIRPERSON

Notice posted by Dana Gray, Human Service Aide. Additional information on a specific agenda item may be obtained by contacting the person who posted this notice at 715-369-6170.

NEWS MEDIA NOTIFIED BY EMAIL DATE: 11-19-2026 TIME 12:00 p.m.

Northwoods River News	Lakeland Times	Star Journal
Tomahawk Leader	WHDG Radio Station	News WJFW Channel 12
WXPR Radio Station	WPEG.net Television Network	WSAW
Vilas County News Review		

Notice is hereby further given that pursuant to the American with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerk at 715-369-6144 with specific information on your request allowing adequate time to respond to your request.

Compliance checklist with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

Must be held in a location which is reasonably accessible to the public.

2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.

2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:
Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.

2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.

3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS
Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.

2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a Judicial or quasi-judicial trial before this governmental body. Sec. 19.85(1)(a)

2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action

on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)

3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)

4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)

5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)

6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.

7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g)

8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.

2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.

3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged.

Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.

2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.

3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:
The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:
Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than $25.00 nor more than $300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office - 5/16/96

AGENDA

ADRC COMMITTEE MEETING
MINUTES
October 26, 2026

COMMITTEE MEMBERS PRESENT: Ms. Linnaea Newman - Vice Chair, Ms. Melanie Fralick, Ms. Sandy Hamburg, Ms. Patty Raske, Ms. Maureen Rodziczak, Mr. James Unger

EXCUSED: Ms. Debbie Condado, Ms. Kathy Paul, Ms. Mary Roth Burns

STAFF PRESENT: Ms. Beth Hoerchler, Ms. Mya Olkowski, Ms. Dana Gray

OTHERS PRESENT: Ms. Barb Newman – Northwoods Transit Connections, Ms. Juniper Wotachek – Youth and Governance Program

1. **Call to Order:** Ms. Linnaea Newman called the meeting to order at 9:00 a.m. in the Balsam Room at the Aging and Disability Resource Center. The meeting has been properly posted in accordance with the Wisconsin Open Meeting Law and the facility is handicap accessible.

2. **Approve Agenda for Today's Meeting:** Motion by Ms. Sandy Hamburg, seconded by Mr. James Unger, to approve today's agenda with the order of items at the Chair's discretion. All ayes, motion carried.

3. **Open Public Hearing on §85.21 Plan for Transportation to the Elderly and Disabled:**
   a. Overview of §85.21 Plan for Transportation to the Elderly and Disabled: Ms. Mya Olkowski is asking the ADRC Committee to approve that she apply for this state grant. The majority of the grant funds are distributed to Northwoods Transit, and the rest is distributed to the Volunteer Escort program, Cycling Without Age program, and the specialized wheelchair transport system. Motion by Ms. Patty Raske, seconded by Ms. Melanie Fralick, to approve the application of this grant for the above programs. All ayes, motion carried. The grant will be applied for by December 19th.
   b. Public Comment and Discussion: There were no public comments or discussion. Motion by Mr. James Unger, seconded by Ms. Sandy Hamburg, to close the public hearing. All ayes, motion carried.

4. **Additional Public Comment/Communication:** None.

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5. **Approve Minutes of September 28, 2026 Meeting:** Motion by Ms. Patty Raske, seconded by Ms. Linnaea Newman, to approve September 28, 2026 ADRC Committee minutes as presented. No corrections or additions. All ayes; motion carried.

6. **Northwoods Transit Connections Update:** Ms. Barb Newman reported that they had a nice increase in July ridership. When September 2025 ridership was compared to September 2026 it was up by 67 one way rides. Due to current gas and oil prices they are over budget. The company can handle a spike in prices but not a long term increase as is the current situation. Unfortunately the company has had to cancel three new routes. They are fully staffed right now. Discussion followed. Ms. Linnaea Newman asked for an update on the land appraisal. It was reported that the first appraisal was not accepted, but now they have another quote. She is hoping to move forward this week with the process.

7. **Nutrition Program Bid Review 2027-2029:** Ms. Mya Olkowski reported that every three years there is a new request for catering bids for the nutrition program. The request was placed in local newspapers, but there was only one bid entered from Lynn's Catering who is the current caterer. She is requesting $7.85 per meal which is an 11% increase from the current price. Ms. Mya Olkowski said she would like the Committee to approve moving forward with the Lynn's Catering contract but would also have to discuss this with Ms. Heidi Chavez, Financial Services Manager. Discussion followed. Motion by Mr. James Unger to approve the Lynn's Catering contract pending discussion and negotiation of the final price with Finance. Ms. Sandy Hamburg seconded the motion. All ayes, motion carried.

8. **Nutrition Program Updates & Action:** Ms. Mya Olkowski had a question for the members of the ADRC Committee. The Committee previously decided that any new participants must score in moderate or high need to be approved for the Home Delivered Meal Program. There is an annual reassessment done every year for all of the Home Delivered Meal clients to verify that they still qualify for the program. This is done primarily by Ms. Heather Beach, Nutrition Coordinator, with assistance from the ADRC intern. The question is, should participants who score low on a reassessment be taken off the program so that others with higher needs can be added. Discussion followed. Ms. Beth Hoerchler suggested that there be an in-person visit if the client is going to be removed from the program to make sure they truly don't need the service. The ADRC Committee members agreed with this idea. No motion needed. Ms. Beth Hoerchler reported that the Executive Committee met and adopted the budget as presented. There were no further cuts requested so there will be no reduction of meals

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or combination of meal sites. The budget goes before the full County Board for review and approval on November 11th.

9. **RSVP By-Laws Review & Approval:** Ms. Mya Olkowski reported that due to receiving a federal grant for the Oneida County RSVP program there needs be an annual review of the Advisory Council By-Laws. The current By-Laws were included in the packet that was sent out to the ADRC Committee members to review. Once reviewed and approved by the ADRC Committee then the By-Laws will go before the Corporation Council for review and approval. Discussion followed. Motion by Ms. Patty Raske, seconded by Mr. James Unger, to forward the current By-Laws as presented to the Corporation Council for review and approval. All ayes, motion carried.

10. **RSVP Committee Recommendation:** Ms. Mya Olkowski reported that there needs to be an ADRC Committee member on the RSVP Advisory Council. Since Ms. Joan Hauer's term ended in June there has not been one. Ms. Melanie Fralick turned in an application to be a member of the RSVP Advisory Council. There was a motion by Ms. Linnaea Newman, seconded by Ms. Patty Raske, to approve the application for a position on the RSVP Advisory Council. All ayes, motion carried.

11. **Events Update:** Ms. Mya Olkowski reported on some events that took place this month. On October 7th there was a Cranberry Marsh Tour at the Nokomis Cranberry Marsh. 16 participants took a tour of the cranberry marsh, and then lunch was served at the Woodruff Dining Site. On October 23rd there was a Volunteer Recognition Luncheon held at The Pines Event Center in Rhinelander. This luncheon was organized by Lori Ring, RSVP Coordinator, with the assistance of ADRC staff. Approximately 80 AmeriCorps RSVP volunteers attended and were recognized, specifically the different stations and the top volunteer hours. Lunch was catered and served by Dewings Catering of Crandon. There were door prizes given as well. There are several upcoming events this week. A Trick or Treat event will be held on October 29th at 9:30 a.m. Dress in a child friendly costume, and come pass out Halloween candy to the kids from the YMCA Youth Development Center. The Fun Friday event is Chair Yoga which will be held on Friday October 30th from 10:00 – 11:30 a.m. An upcoming event in November is the First Annual Seniors Craft Sale on November 20th from 10:00 a.m. – 2:00 p.m. There is also a Grateful Connections Event on November 25th starting at 10:00 a.m. with bingo. The ADRC website has the monthly activity calendar posted with all upcoming events, and the website also has a link to the monthly newsletter with specific events details.

12. **Manager Update:** Ms. Mya Olkowski reported that the call and walk in totals are about the same as this time last year. The Adult Protective Service referrals are also about the

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same as this time last year. The total outcome based volunteer hours served for September 2026 is 1,291.50 hours. The hours that these volunteers worked saved the ADRC approximately $500,000. A letter from GWAAR in regard to the outcome of the 2026 Aging Unit Aging Plan Annual Review was included in the packet that was sent out to the ADRC Committee members to review. The letter listed the accomplishments demonstrated by Oneida County, and the 2026 Aging Plan Annual Review was approved.

13. **Agency Update:** Ms. Beth Hoerchler reported that there were three positions filled in September/October. The following positions are still open: Behavioral Health Therapist, Ongoing Social Worker, Administrative Support at Timber Drive, and an OWI Assessor. On October 30th the Courthouse will be having an employee families Trick or Treat event from 3:30 – 4:30 p.m.

14. **Financial & Statistical Reports:** It was noted by Ms. Linnaea Newman that the 2026 Financial Reports were received and discussed. No major findings.

15. **Future Agenda Topics:** Usual agenda items. The Nutrition Program Budget Updates and Action will be added back as an agenda item for the November meeting. Ms. Melanie Fralick brought up again wanting to hear about the Children's Long Term Support Program, and what services there are for children turning adult age. Ms. Beth Hoerchler reported that staff from Timber Drive could present to the ADRC Committee members about this program. Members should contact Ms. Mya Olkowski or Ms. Debbie Condado if they would like something placed on the agenda. The next meeting will be held on Monday, November 23, 2026 at 9:00 a.m. at the Balsam Room located in the ADRC.

16. **Public Comment:** None.

17. **Adjournment:** 9:50 a.m.

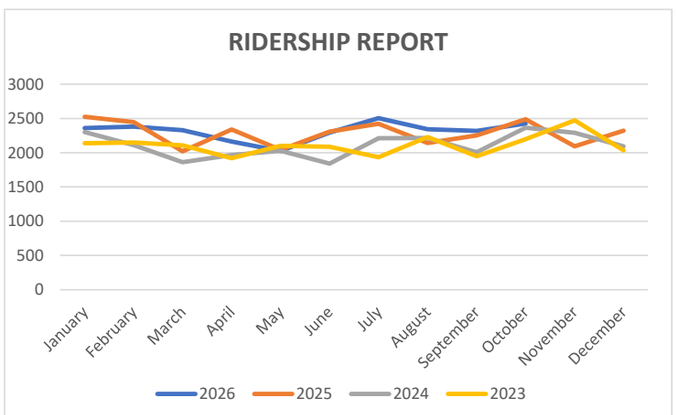
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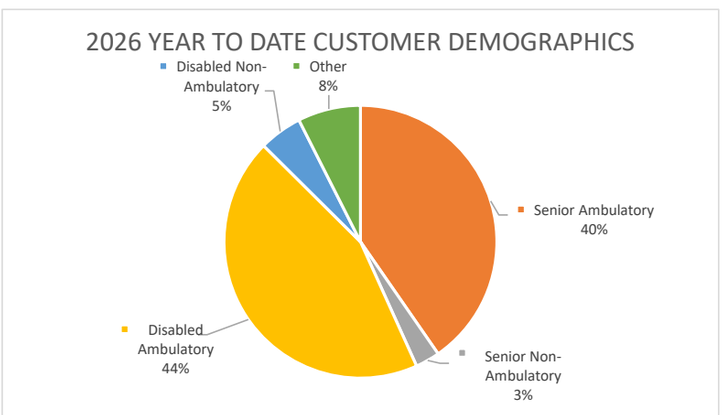
Committee Chairperson Committee Secretary

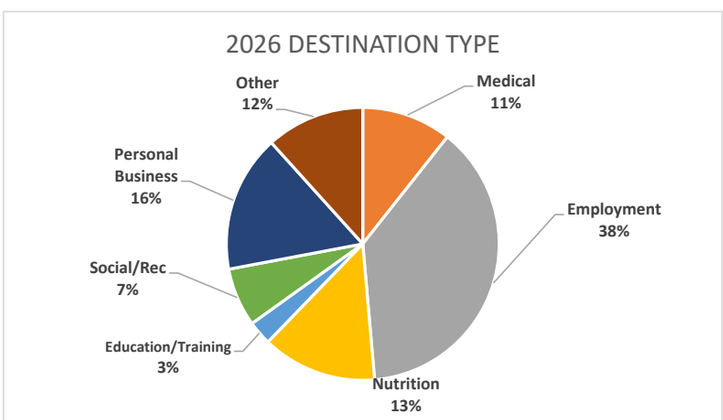
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AGENDA

Oneida Vilas Transit Commission October 2026	Senior Ambulatory	Senior Non- Ambulatory	Disabled Ambulatory	Disabled Non - Ambulatory	Other	**Total Passengers**	Medical	Employment	Nutrition	Education/ Training	Social/Rec	Personal Business	Other	**Total Purpose**
On-Demand Rhinelander	410	26	195	64	35	730	128	69	88	22	54	193	176	730
On-Demand Eagle River	237	2	119	32	53	443	28	108	18	16	34	189	50	443
On-Demand Lakeland Oneida County	181	19	120	0	52	372	80	32	117	55	16	16	56	372
On-Demand Lakeland Vilas County	120	2	15	0	4	141	42	20	65	2	0	1	11	141
Whitetail Service Oneida County	28	1	18	1	0	48	4	3	0	0	21	14	6	48
Whitetail Service Vilas County	9	8	3	0	2	22	9	2	0	0	5	5	1	22
Eagle Eye Service Vilas County	32	0	0	0	0	32	0	0	8	0	5	15	4	32
Headwaters	0	0	633	6	0	639	0	639	0	0	0	0	0	639
TOTALS	1017	58	1103	103	146	**2427**	291	873	296	95	135	433	304	**2427**
Oneida County Total Q4	619	46	966	71	87	1789	212	743	205	77	91	223	238	1789
Oneida County Total Q3	1922	93	2995	302	244	**5556**	553	2465	699	125	357	612	745	**5556**
Oneida County Total Q2	1550	72	2627	256	297	**4802**	486	2263	633	119	265	576	560	**4802**
Oneida County Total Q1	1780	64	2449	237	922	**5452**	465	2461	517	144	677	585	603	**5452**
Vilas County Total Q4	398	12	137	32	59	**638**	79	130	91	18	44	210	66	**638**
Vilas County Total Q3	1121	54	367	113	58	**1713**	257	304	249	6	65	566	266	**1713**
Vilas County Total Q2	1064	37	426	109	41	**1677**	245	280	318	20	69	557	77	**1677**
Vilas County Total Q1	1036	302	425	83	43	**1617**	208	281	351	18	65	501	193	**1617**







AGENDA

2026

	Call and Walk In Totals								2026 Average per Day	2025 Average per Day
	Meals	Intake	ADRC	Walk Ins	Transport	Senior Center	Activities	Congregate		
January	239	138	242	55	25	867	368	146	107.71	106.14
February	200	151	430	47	33	824	639	161	125.25	135.3
March	214	145	415	49	27	508	775	177	105	113.95
April	179	155	433	67	31	297	390	178	82.38	97.66
May	174	160	395	57	31	203	266	182	73.40	87.14
June	178	145	362	46	46	353	440	221	80.41	90.81
July	196	168	368	72	44	315	433	213	82.23	79.77
August	211	168	488	69	69	293	226	213	82.71	85.71
September	174	165	398	57	60	675	278	216	96.33	96.24
October	203	133	317	53	45	776	243	168	92.29	99.7
November										90.33
December										74.71

October 2026 ADRC Walkin/Call Log

Date	Meal	Intake	ADRC	Walk Ins	Transport	Senior Center	Total
10/1/2026	9	8	21	2	3	33	76
10/2/2026	1	3	16	1	1	40	62
10/5/2026	18	10	26	1	1	67	123
10/6/2026	13	5	18	6	2	50	94
10/7/2026	7	5	13	2	4	25	56
10/8/2026	8	2	18	2	2	21	53
10/9/2026	8	11	15	0	4	20	58
10/12/2026	16	8	12	2	1	36	75
10/13/2026	13	4	15	1	4	34	71
10/14/2026	8	7	11	3	4	30	63
10/15/2026	7	7	9	4	2	26	55
10/16/2026	6	4	12	2	1	35	60
10/19/2026	14	6	16	1	1	61	99
10/20/2026	10	1	9	0	1	47	68
10/21/2026	7	7	12	2	3	30	61
10/22/2026	6	6	18	3	1	33	67
10/23/2026	5	10	7	3	0	30	55
10/26/2026	12	9	11	5	3	46	86
10/27/2026	8	4	12	4	5	27	60
10/28/2026	13	4	17	3	1	41	79
10/29/2026	11	9	17	5	0	18	60
10/30/2026	3	3	12	1	1	26	46
Totals	203	133	317	53	45	776	1527
Average per Day	9.23	6.05	14.41	2.41	2.05	35.27	69.41

Signed In Visitors

Activities	243	Average per Day	11.04545
Congregate	168	Average per Day	7.636364

Total Average Agency Client Contacts per day 92.28571

Hours Served, Summary by Job

October 2026, Order: Alphabetical

11/19/2026

9:55:20 AM

Job No	Job Name	Hours	Vols	Stations
000048	ADRC Social Committee, ADRC of Oneida County	14.50	4	1
000025	Animal Caretaker, Oneida County Humane Society	17.00	1	1
000004	Escort Driver, ADRC of Oneida County	24.00	4	1
000006	Kindness Calls Senior Companion, ADRC of Oneida County	12.50	4	1
000035	Lake Tomahawk C-1 Kitchen, ADRC of Oneida County	16.00	2	1
000033	Lake Tomahawk Home Delivered Meals, ADRC of Oneida County	12.00	2	1
000015	Let's Go Fishing Captain or Mate, ADRC of Oneida County	4.00	2	1
000032	Nokomis Home Delivered Meals, ADRC of Oneida County	18.00	2	1
000013	Pantry volunteer, Rhinelander Area Food Pantry	166.00	7	1
000003	Rhinelander C-1 Dishwasher, ADRC of Oneida County	5.50	2	1
000002	Rhinelander C-1 Kitchen, ADRC of Oneida County	94.00	9	1
000001	Rhinelander Home Delivered Meals, ADRC of Oneida County	156.50	32	1
000008	Strong Bodies Instructor, ADRC of Oneida County	51.00	2	1
000027	Sugar Camp C1 Kitchen, ADRC of Oneida County	70.50	5	1
000026	Sugar Camp Home Delivered Meals, ADRC of Oneida County	11.50	2	1
000029	Three Lakes Home Delivered Meals, ADRC of Oneida County	39.00	4	1
000038	Woodruff C-1 Dining Site, ADRC of Oneida County	56.00	5	1
000030	Woodruff Home Delivered Meals, ADRC of Oneida County	175.00	17	1
Total Count: 18		943.00	97	3
			(Unduplicated Totals)	

106
(Duplicated)

Outcome Based 926

C1 = 242

C2 = 412

Hours Served, Summary by Station

11/19/2026

October 2026, Order: Alphabetical

9:54:56 AM

Sta No	Station Name	Hours	Jobs	Vols
000001	ADRC of Oneida County	760.00	16	90
000009	Oneida County Humane Society	17.00	1	1
000003	Rhinelander Area Food Pantry	166.00	1	7
Total Count: 3		943.00	18	97
			(Unduplicated Totals)	

2026 ADULTS AND ELDERS REFERRALS

Month	APS 59 and under	APS 60 and over	Guardianship Only	Guardianship Protective Placement	Adult Welfare Concern	Screen Out Adult Welfare Concerns	Emergency Protective Placements	Chapter 51 Converts to Chapter 55	2026 Monthly Totals	2025 Monthly Totals
January	1	4	1	1	6	6	0	1	20	10
February	0	13	4	1	3	11	1	0	33	11
March	1	2	1	1	2	7	0	0	14	11
April	0	4	0	1	2	17	0	0	24	18
May	0	3	1	2	1	10	0	0	17	19
June	0	3	1	4	0	11	1	0	20	13
July	1	5	2	5	1	11	0	0	25	14
August	0	5	1	1	1	13	0	0	21	12
September	1	5	0	3	3	10	0	0	22	21
October	0	2	0	4	1	2	1	1	11	12
November										18
December										20
Totals	4	46	11	23	20	98	3	2	207	179

Copies to: APS Supervisor, Director, I-Team Coordinator, Finance Tech, Deputy Director

AGENDA

ONEIDA COUNTY HUMAN SERVICES

Better Together

Agency Updates

Vacancy and Recruitment Update

Positions filled in October/November

Position	Name	Start Date	Location
Behavioral Health Therapist	Hannah Hoffhein	10/05/2026	Timber

In Process:

Position	Status	Location
Behavioral Health Therapist	Suspend posting	**Timber**
Ongoing Social Worker	Re-Posted	**Courthouse**
Administrative Support	Interviews in process of being scheduled	**Timber**
OWI Assessor	Pending	**Timber**

Program Updates

Updates and Events

Agency In-service Day will be on November 18th. Staff will be split into a morning or afternoon session and attend a half day in-service at the ADRC with a potluck lunch. UW – Extension Amber Ryberg is organizing the day with assistance from Management.

ADRC:

- ADRC in collaboration with the Social Isolation Committee is hosting Grateful Connections, a Thanksgiving Social, at the ADRC on Wednesday, November 25th.
- ADRC is hosting the 1st Annual Senior Craft Sale on Friday November 20th. See attached event flyer.

Court House:

- For November, Economic Support will be doing outreach at the Rhinelander Area Food Pantry on Mondays during open pantry times, to provide information to community members regarding FoodShare.

Timber Drive:

- Recovery event for Thanksgiving meal on 11/23/26 from 5-8pm at the Hilgerman Center. See attached event flyer.

THANKSGIVING

dinner

MONDAY, NOVEMBER, 23RD
FROM 5 PM TO 8 PM

Please join the Oneida County Peer Support Team for a safe, supportive, and sober night. **Free** thanksgiving meal located at the Hilgerman Center in Rhinelander!

Address: 25 S Brown St, Rhinelander, WI, United States, Wisconsin

RSVP REQUIRED
TEXT OR CALL
Erika at 715-499-1677

ONEIDA COUNTY HUMAN SERVICES

ONEIDA COUNTY HEALTH DEPARTMENT

NAMI National Alliance on Mental Illness Northern Lakes Wisconsin

SERVE WITH HONOR POLICE HOME OF THE HODAG RHINELANDER WISCONSIN

ADRC
2024-2026

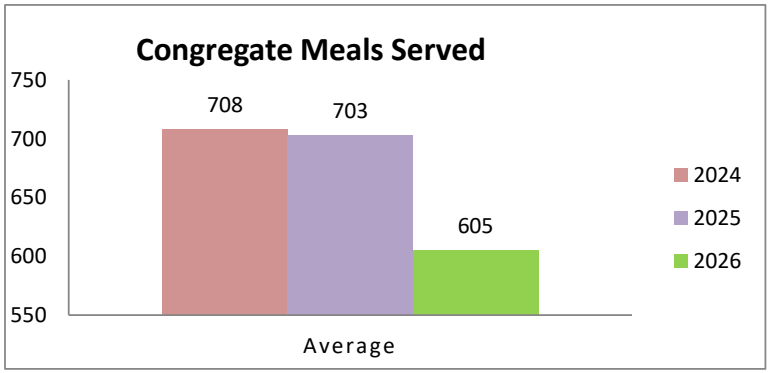
AGENDA

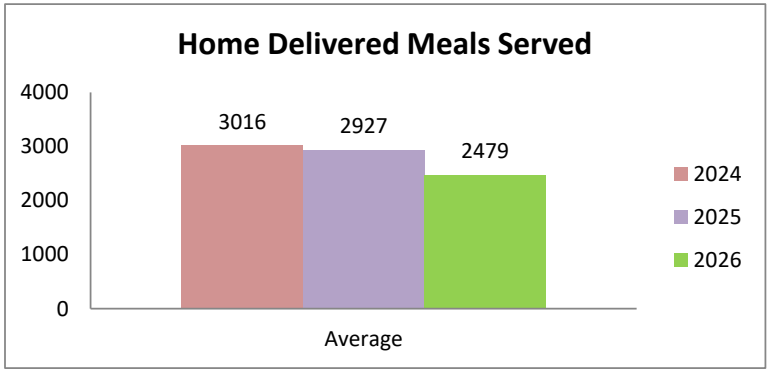
Congregate Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	713	696	677	738	751	694	772	746	644	762	735	566	708
2025	635	666	670	718	785	733	813	757	791	737	558	576	703
2026	485	534	581	560	621	712	717	584	654				605

Home Delivered Meals Served

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	3277	3247	2903	3052	3201	2866	3033	3153	2964	3245	2714	2541	3016
2025	2603	2687	2440	2964	2966	3133	3235	3129	3072	3306	2743	2849	2927
2026	2306	2427	2638	2600	2238	2680	2712	2376	2332				2479





ADRC
2024-2026

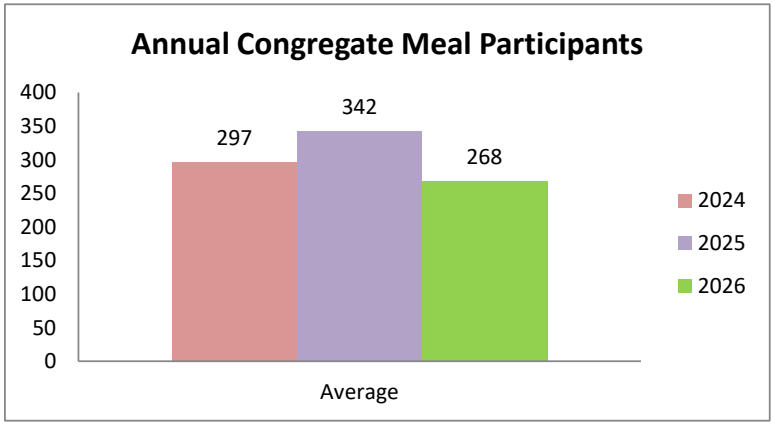
Annual Congregate Meal Participants

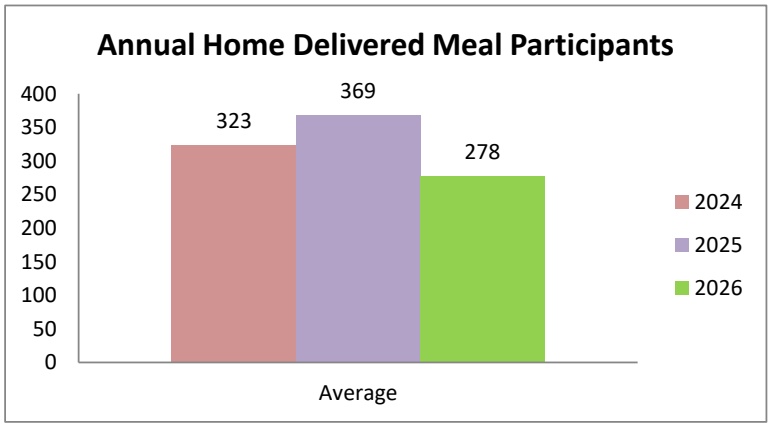
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	150	33	25	18	17	17	20	13	4	*	*	*	297
2025	150	37	36	19	27	18	12	11	9	11	11	1	342
2026	96	24	26	15	27	19	10	24	27				268

Annual Home Delivered Meal Participants

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	199	17	13	17	16	12	15	20	14	*	*	*	323
2025	185	18	15	18	14	17	21	16	21	19	15	10	369
2026	184	19	9	13	9	17	13	7	7				278

*This data is not available due to the State's system change from SAMS to PeerPlace





ADRC
2024-2026

Average Congregate Meal Contributions

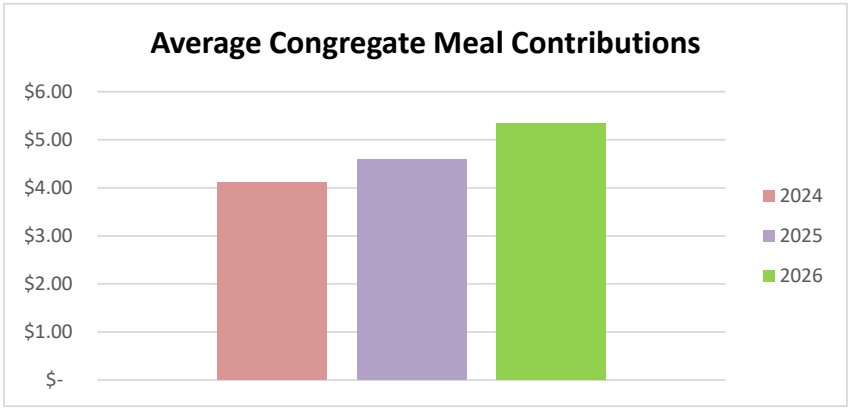
2024	$ 4.12
2025	$ 4.60
2026	$ 5.34

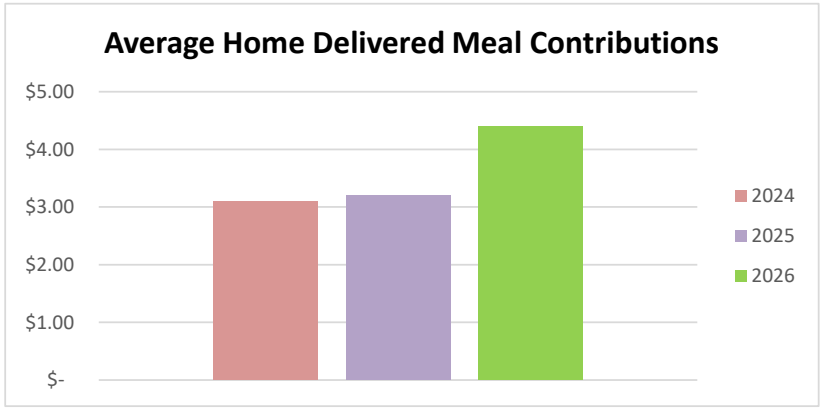
Average Home Delivered Meal Contributions

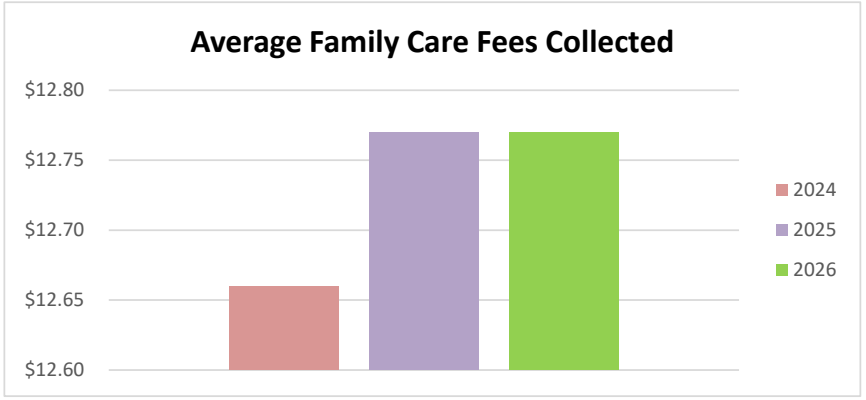
2024	$ 3.09
2025	$ 3.20
2026	$ 4.40

Average Family Care Fees Collected

2024	$ 12.66
2025	$ 12.77
2026	$ 12.77





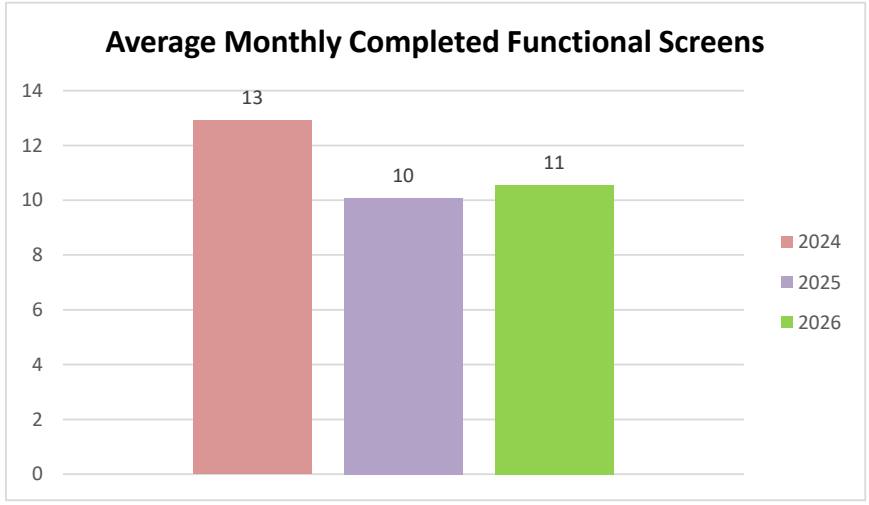


*Numbers unavailable at this time

ADRC
2024-2026

Completed Functional Screens

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2024	4	13	13	12	31	11	11	12	18	15	8	7	13
2025	4	11	16	8	8	12	13	6	9	10	11	13	10
2026	7	9	17	12	10	15	8	10	7				11



	YTD through September	Year End Estimate	2026 Budget	Projected 2026 Over/(Under)
Revenues				
Outreach/EBS Funding	$48,766	$48,786	$46,649	$2,137
Outreach/EBS Program Income	$0	$0	$250	($250)
Title III B Funding	$43,629	$53,940	$52,957	$983
RSVP Grant and Program Income	$47,713	$97,979	$90,500	$7,479
Transporation Grant & Program Income	$138,506	$138,684	$139,968	($1,284)
85.21 Trust Account Interest	$2,170	$2,893	$0	
Congregate Meals Funds & Program Income	$93,474	$163,230	$172,906	($9,676)
Home Delivered Meals Funding	$58,531	$58,594	$65,125	($6,531)
Home Delivered Meals SCS	$6,292	$6,292	$6,292	$0
Home Delivered Meals NSIP	$6,516	$19,280	$19,103	$177
Home Delivered Program Income & Donations	$106,754	$157,446	$132,750	$24,696
Alzheimer's National Caregiver Grant	$10,706	$27,811	$26,613	$1,198
National Caregiver Grant	$14,873	$29,615	$28,925	$690
Administrative Program Income	$12,819	$17,092	$9,000	$8,092
ADRC Funding	$629,483	$966,404	$913,150	$53,254
Title III D Funding	$986	$4,436	$4,694	($258)
ADRC Tax Levy	$0	$142,642	$142,642	$0
Total Revenues	$1,221,219	$1,935,125	$1,851,524	$80,707
				Projected 2026
Expenses				**(Over)/Under**
ADRC Services				
Administration	$101,360	$133,424	$149,703	$16,279
Caregiver Support Programs	$23,804	$57,426	$55,538	($1,888)
Outreach (EBS)	$113,956	$147,637	$145,395	($2,242)
RSVP Program	$77,769	$97,979	$90,500	($7,479)
Transportation	$166,654	$174,532	$167,722	($6,810)
Congregate Meals	$121,823	$163,230	$172,906	$9,676
Home Delivered Meals	$303,957	$405,035	$409,866	$4,831
ADRC (Including DBS &DCS)	$549,143	$720,588	$726,118	$5,530
Total Expenses	$1,458,465	$1,899,851	$1,917,748	$17,897
Net Surplus/(Deficit) at Year End		$35,274		
General Fund Transfer	$0	$0	$0	$0
Restricted Fund Balance Accounts:				
Donation/Fundraiser Income Transfer		$18,704		
85.21 Trust Fund Transfer		$2,683		
Surplus/(Deficit) at Year End		**$56,661**		
85.21 Transportation Trust Account Balance	$ 291,664.36			
ADRC=Aging and Disability Resource Center				
EBS= Elderly Benefit Specialist				
RSVP= Retired Seniors Volunteer Program				
DBS= Disability Benefit Specialist				
DCS= Dementia Care Specialist				
SCS= Senior Community Services				
NSIP= Nutrition Services Incentive Program				

	YTD through September	Year End Estimate	2026 Budget	
Title III Funding= Funding provided by the Older Americans Act to provide support services, meal services, disease prevention, health promotion services and a caregiver support program.				
*Contains Federal Funds. See Federal Pass-through Awards Sheet.				