

NOTICE OF MEETING

COMMITTEE: Oneida County Forestry, Land, & Recreation

DATE: Tuesday, October 14, 2025 TIME: 8:00 a.m.

PLACE: County Board Room, 2nd Floor, Court House, Rhinelander, WI

CALL IN OPTION: 1-312-626-6799

MEETING ID: 824 9319 1548

PASSCODE: 803149

Zoom is offered as a convenience for this meeting. If Zoom functionality is disrupted, the meeting will continue in-person at the location listed above.

It is possible that a quorum of county board members or quorums of various other county committees will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, Wis 2d 553, 494 n.w. 2d 408 (1993), and must be noticed as such, although the county board and any other committee quorums will not take any formal actions at this meeting.

The following items will be discussed and / or acted upon:

1. Call meeting to order
2. Approve current agenda with the order of agenda items at Chair's discretion
3. Approve minutes of September 9, 2025 meeting
4. Public Comment
5. Forest Management
 - a. YTD Timber Stumpage Report
 - b. November Timber Sale Bid Opening Date
 - c. Timber Sale Extension – Flannel Fleet #1805 Oh Nose Oak (15%)
 - d. Forest Products Week Tour – October 21, 2025
6. WDNR Reports
 - a. DNR Liaison
 - b. DNR Wildlife Biologist
7. Discuss / Approve to Contract with Oneida County Highway Dept. – Hodags Pelican River Re-route Snowmobile Trail
8. Discuss / Approve Resolution Seidel Access License – Sec. 14 T37N R7E Town of Cassian
9. Discuss / Approve Spectrum Mid-America, LLC Easement Requests, Town of Cassian; CA-689, CA-691, CA-889 & CA-894 Resolution
10. Invoices Paid Report
11. Department Budget / Actual Report
12. 2026 Forestry Department Update

- 13. Public Comment
- 14. Future Agenda Items/Meetings
- 15. Adjournment

NOTICE OF POSTING

Date: 10/10/2025

Time: Approx. 11:30 a.m.

Place: Court House Bulletin Board

ROBERT ALMEKINDER, COMMITTEE CHAIR

Notice posted by Tanya Tischendorf, Forestry Department. Additional information on a specific agenda item may be obtained by contacting the Forestry Department at (715-369-6140).

News Media Notified Via Email: Date: 10/10/2025

Time: Approx. 11:30 a.m.

Northwoods River News, Lakeland Times, Star Journal/ Buyer's Guide, Tomahawk Leader

Radio: WHDG WRJO WRHN WMQA WOBT WXPR WJJQ WLSL WXPR WPEG TV: WJFW, WAOW, WSAW

Notice is hereby given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call County Clerks Office at 715-369-6143 with specific information on your request allowing adequate time to respond to your request. See compliance checklist on reverse with the Wisconsin Open Meeting Law.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of a judicial or quasi-judicial

trial before this governmental body.

- Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b)
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c)
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d)
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e)
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(t), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(e)(g)
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h)

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.

5. In order for a meeting to be closed under Section 19.85(1)(t) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

FORESTRY, LAND, & RECREATION COMMITTEE

DATE: September 9, 2025

TIME: 8:00 a.m. County Board Room, 2nd Floor, Court House, Rhinelander, WI

PRESENT: Committee Members: Almekinder, Briggs, Schultz
Excused: Ives, Sorgel
Forestry Staff: Nemec, Rady, Tischendorf
WDNR: John Gillen

CALL MEETING TO ORDER

Chair Almekinder called the meeting to order at 8:02 a.m. The meeting has been properly posted in accordance with the procedures set forth by the Wisconsin Open Meeting Law.

APPROVE CURRENT AGENDA WITH THE ORDER OF AGENDA ITEMS AT CHAIR'S DISCRETION

Motion by Briggs to approve the agenda with the order of agenda items at Chair's discretion. Second by Schultz. All aye, motion carried.

APPROVE MINUTES

Motion by Briggs to approve the minutes of the August 12, 2025 meeting. Second by Schultz. All aye, motion carried.

PUBLIC COMMENT

None at this time.

REVIEW / APPROVE 2026 FORESTRY DEPARTMENT BUDGET

Tischendorf presented the 2025 year end estimates – no questions from Committee.

Tischendorf presented the 2026 proposed departmental budget – discussion on proposed software purchase to allow for online reservations and purchase of services with credit/debit cards.

Motion by Schultz to approve the budget as presented. Second by Briggs. All aye, motion carried.

REVIEW / APPROVE 2026 CIP UPDATES

Almon Park Retaining Wall – Nemec explained the department met with a landscaper and the recommendation is to tear out the retaining wall, create a slope from the grass to the beach and re-seed. The department's opinion is this project can be accomplished with department continuing appropriations funds rather than a CIP. Recommend to eliminate CIP project and increase Parks Improvements by \$10,000 for 2026 budget.

Motion by Briggs to accept recommended change – eliminate CIP project and increase 2026 Parks Improvement budget by \$10,000. Second by Schultz. All aye, motion carried.

Almon Park Restroom Improvements – Nemec contacted another contractor to request an estimate, however, has not received at this time. Current estimate of \$50,000 is best we have – will keep CIP as approved at August meeting.

FOREST MANAGEMENT

YTD Stumpage Report - Rady reported August stumpage of \$20,030.33, bringing the YTD stumpage to \$523,977.91. Computer issues prevented billing invoices for the last two weeks of August causing additional carryover into September. Currently have seven active jobs.

WDNR REPORTS

DNR Liaison – Gillen reported the WDNR and County held their annual partnership meeting yesterday. Continue to work on timber sale establishment and most of the dozer work is complete.

DNR Wildlife Biologist – No update.

FRIENDS OF TOWNLINE LAKE PARK (FTLLP) UPDATE

Nemec referenced the update provided by FTLLP. Additionally the department and FTLLP met to discuss maintenance responsibilities of current and future items/infrastructure within the park. Agreement of both parties that once infrastructure (docks, picnic tables, benches, etc.) is placed, maintenance (repair & replacement) becomes the county's responsibility.

INVOICES PAID REPORT

The committee received the list of invoices paid in August 2025.

Vouchers for the month totaled \$173,285.22 including \$167,817.29 for grant funded and/or reimbursed expenses. Rozell culvert replacement project was completed for \$61,450 with grant funding, Dump Road ATV project was finished for \$99,814.03.

Discussion regarding Dump Road project coming in significantly over original bid.

Informational only.

DEPARTMENT BUDGET REVIEW (BUDGET / ACTUAL REPORT)

The committee was provided a copy of the department's year to date budget for review. A few accounts currently show over budget and will need line item transfers to cover negative balances. No concerns at this time.

Informational only.

PUBLIC COMMENT

Guy Hanson, RASTA – volunteers working on trails.

FUTURE AGENDA ITEMS/MEETINGS

- Next meeting – October 14, 2025
- Timber Sale Extensions
- Hodag Sno-Trails Re-route – OC Hwy Dept

ADJOURNMENT

With business completed, Chair Almekinder adjourned the meeting at 9:06 a.m.

ROBERT ALMEKINDER
COMMITTEE CHAIR

TANYA TISCHENDORF
COMMITTEE SECRETARY

Agenda

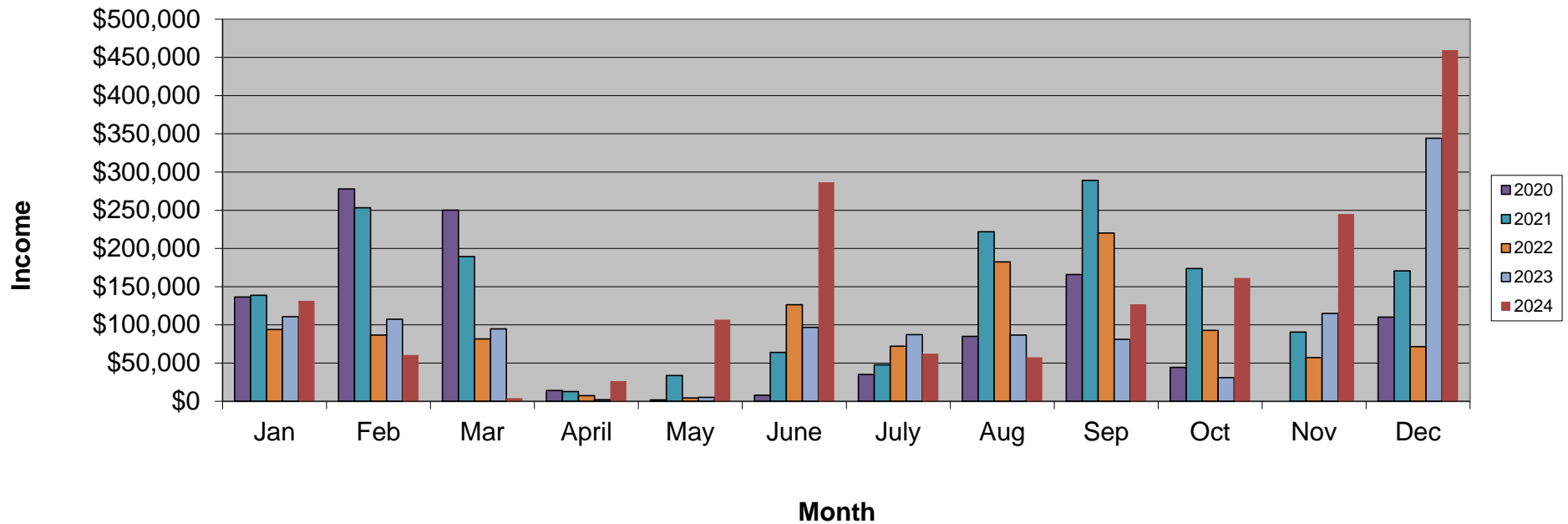
Month To Date

10/10/2025

	2020	YTD	2021	YTD	2022	YTD	2023	YTD	2024	YTD	2025	YTD	Prior 5-Year Averages	
Jan	\$136,539.58	\$136,539.58	\$138,743.85	\$138,743.85	\$93,972.82	\$93,972.82	\$110,796.39	\$110,796.39	\$131,435.15	\$131,435.15	\$76,225.61	\$76,225.61	\$122,297.56	\$122,297.56
Feb	\$277,953.75	\$414,493.33	\$253,259.02	\$392,002.87	\$86,507.03	\$180,479.85	\$107,250.43	\$218,046.82	\$60,526.25	\$191,961.40	\$112,465.57	\$188,691.18	\$157,099.30	\$279,396.85
Mar	\$250,175.55	\$664,668.88	\$189,358.07	\$581,360.94	\$81,721.07	\$262,200.92	\$94,867.03	\$312,913.85	\$4,033.80	\$195,995.20	\$72,381.82	\$261,073.00	\$124,031.10	\$403,427.96
April	\$14,227.48	\$678,896.36	\$12,767.60	\$594,128.54	\$7,455.38	\$269,656.30	\$2,170.63	\$315,084.48	\$26,563.78	\$222,558.98	\$12,738.60	\$273,811.60	\$12,636.97	\$416,064.93
May	\$1,923.64	\$680,820.00	\$33,672.10	\$627,800.64	\$4,439.34	\$274,095.64	\$5,108.35	\$320,192.83	\$106,792.85	\$329,351.83	\$27,124.45	\$300,936.05	\$30,387.26	\$446,452.19
June	\$7,859.30	\$688,679.30	\$63,896.19	\$691,696.83	\$126,485.62	\$400,581.26	\$96,839.49	\$417,032.32	\$286,636.23	\$615,988.06	\$117,017.02	\$417,953.07	\$116,343.37	\$562,795.55
July	\$35,242.41	\$723,921.71	\$47,859.87	\$739,556.70	\$72,076.55	\$472,657.81	\$87,311.26	\$504,343.58	\$62,415.49	\$678,403.55	\$85,994.51	\$503,947.58	\$60,981.12	\$623,776.67
Aug	\$84,841.39	\$808,763.10	\$221,963.23	\$961,519.93	\$182,382.01	\$655,039.82	\$86,553.14	\$590,896.72	\$57,469.14	\$735,872.69	\$20,030.33	\$523,977.91	\$126,641.78	\$750,418.45
Sep	\$165,793.18	\$974,556.28	\$288,992.84	\$1,250,512.77	\$220,316.64	\$875,356.46	\$81,091.86	\$671,988.58	\$127,066.98	\$862,939.67	\$95,835.09	\$619,813.00	\$176,652.30	\$927,070.75
Oct	\$44,422.54	\$1,018,978.82	\$173,738.98	\$1,424,251.75	\$92,748.15	\$968,104.61	\$30,796.42	\$702,785.00	\$161,312.04	\$1,024,251.71	\$57,044.49	\$676,857.49	\$100,603.63	\$1,027,674.38
Nov	\$0.00	\$1,018,978.82	\$90,623.25	\$1,514,875.00	\$57,188.05	\$1,025,292.66	\$114,846.15	\$817,631.15	\$245,020.71	\$1,269,272.42			\$101,535.63	\$1,129,210.01
Dec	\$110,119.24	\$1,129,098.06	\$170,754.28	\$1,685,629.28	\$71,504.11	\$1,096,796.77	\$344,188.68	\$1,161,819.83	\$459,601.44	\$1,728,873.86			\$231,233.55	\$1,360,443.56
Total	\$1,129,098.06		\$1,685,629.28		\$1,096,796.77		\$1,161,819.83		\$1,728,873.86		\$676,857.49		\$1,360,443.56	
NCF Sale \$	\$31,978.74										\$1,547.90		Monthly Avg	YTD Avg
Forfeit Bond \$					\$53,157.09				\$15,728.00					
Total w/NCF	\$1,161,076.80		\$1,685,629.28		\$1,149,953.86		\$1,161,819.83		\$1,744,601.86		\$678,405.39			
Ac Sold	1440													

*Averages do not include 2025

Monthly Gross Stumpage Comparison 2020-2024





Wisconsin Forest Products Week 2025

Oneida County Forest Tour

Please join us on the beautiful Oneida County Forest for a discussion on forest management planning and implementation! We will be examining red pine plantations and showing examples of a recently planted site, an older stand scheduled for harvest, and a thinned plantation. Forest managers will discuss how timber sales are planned, scheduled, established, and implemented, as well as any follow-up practices after the harvest. Discussion will also include managing for forest products along with other objectives like wildlife habitat and recreation uses.

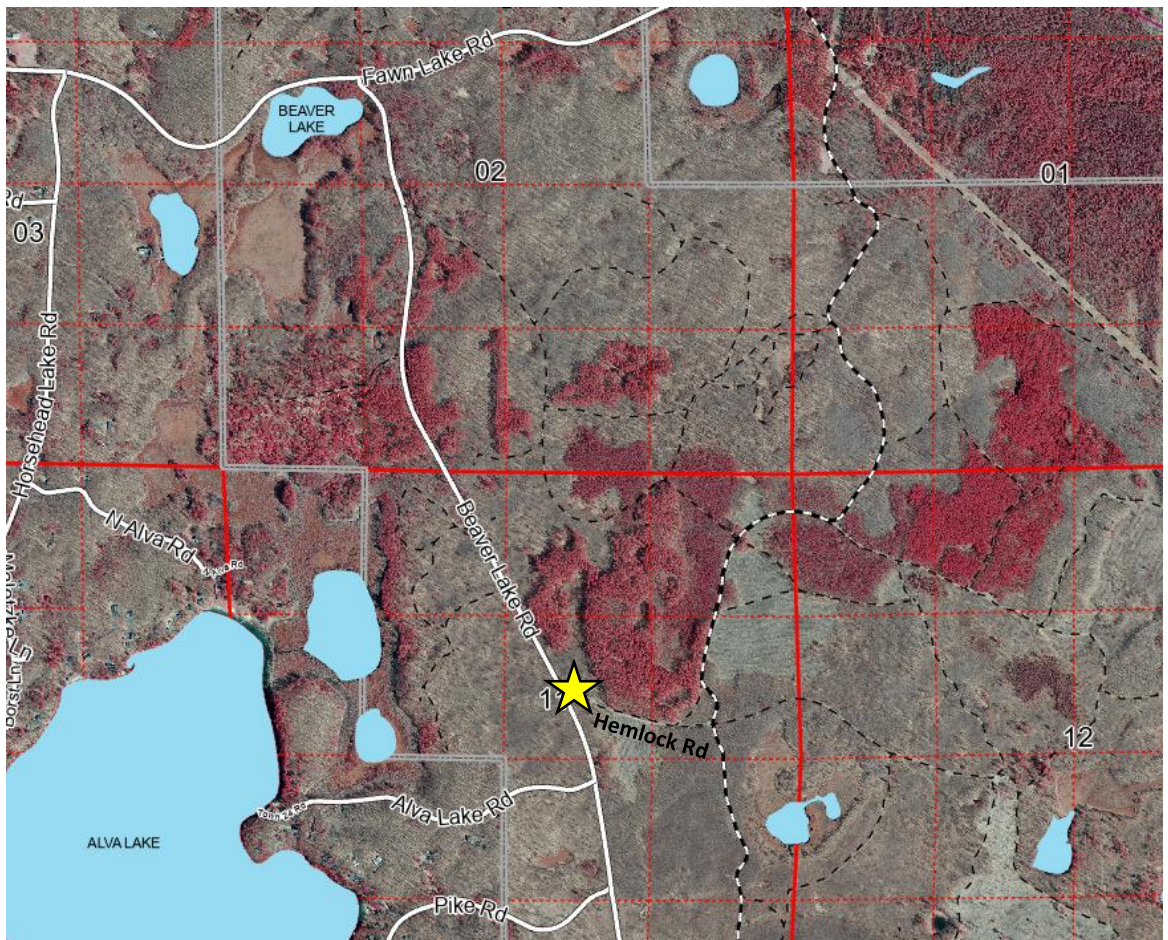
When: Tuesday, October 21st, 2025

Time: 1pm to 3pm

Where: Along Beaver Lake Road in the Town of Lake Tomahawk, about 8 miles northwest of Rhinelander

-Meeting location is intersection of Beaver Lake Road and Hemlock Road (approximately 1.15 miles south of the Fawn Lake Road intersection)

-OR- approximately 0.15 miles north of the Alva Lake Road intersection)



Lat/Long Coordinates: 45.711737, -89.57748

Additional Information: Dress for the weather! Long pants and sturdy footwear are recommended. Most discussion will occur along an uneven forest road where we will be walking approximately ½ to 1 mile, with options to venture off road into brushy areas to examine newly planted trees.

Registration Information: Registration is FREE but spaces are limited. Please call our office (715-369-6140) or email us (forestry@oneidacountywi.gov) to register.

RESOLUTION #

Resolution to grant an access license across County lands located in the Town of Cassian, Oneida County, to Todd & Renee Seidel to access their property.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Forestry, Land and Recreation Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, a request has been made to the Oneida County Forestry, Land and Recreation Committee for an access license across County lands located in the SW ¼ NW ¼ Section 13, T37N, R7E, Town of Cassian, by the owners of the land in the SE ¼ NE ¼ Section 14, T37N, R7E, Town of Cassian; and

WHEREAS, the Forestry, Land and Recreation Committee has reviewed the aforementioned access request and determined that no significant negative impact would result to County Forest land or its users by granting an access license; so

THEREFORE, BE IT RESOLVED, that upon receipt of \$60.00 land value, \$500.00 administration fee, and \$30.00 deed recording fee, the County Clerk be authorized and directed to issue the attached access license to Todd & Renee Seidel

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____

Approved for presentation to the County Board by the Forestry, Land and Recreation Committee this 14th day of October__, 2025.

Consent Agenda Item: _____ YES _____ NO

Fiscal Impact

Offered and passage moved by:

		Aye	Nay	Abstain
<input type="checkbox"/> Included in Resolution	_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Attached	Supervisor Robert Almekinder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> N/A	Supervisor Robert Briggs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Supervisor Chris Schultz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Collette Sorgel			
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Supervisor Mitch Ives			

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

by the County Board of Supervisors this _____ day _____, 2025.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair

TODD & RENEE SEIDEL ACCESS LICENSE
SECTION 14 T37N R7E TOWN OF CASSIAN

~ 26' Access
on OCF

CA-702
SEIDEL

House

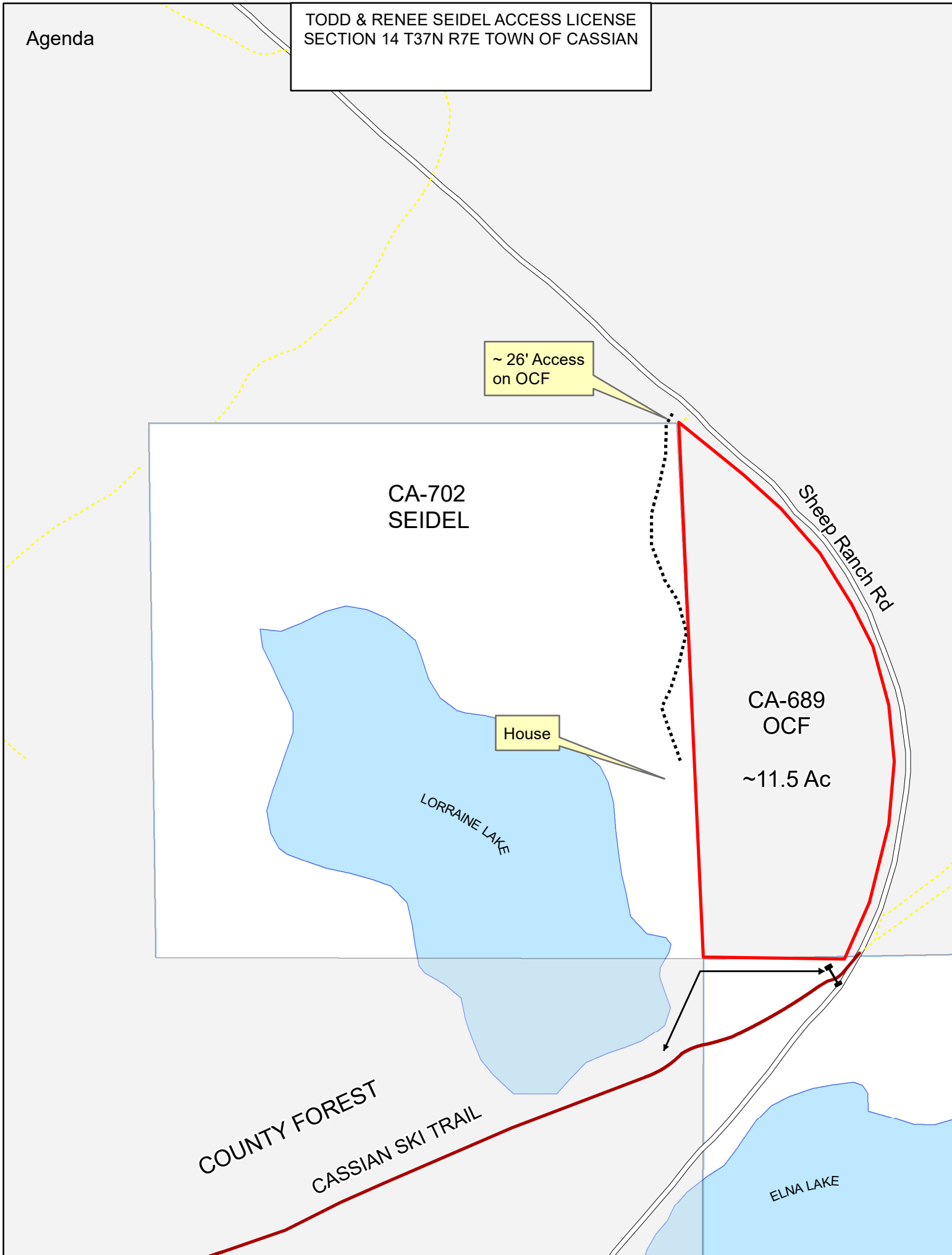
LORRAINE LAKE

CA-689
OCF
~11.5 Ac

Sheep Ranch Rd

COUNTY FOREST
CASSIAN SKI TRAIL

ELNA LAKE



RESOLUTION #

Resolution to grant easement to Spectrum Mid-America, LLC (Spectrum) across Oneida County Forest Property

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Forestry, Land and Recreation Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Spectrum has requested an easement as described in Exhibit 1 attached hereto, to install and maintain underground cables and service access points on Oneida County Forest property; and,

WHEREAS, the location of these lines is on Oneida County Forest property parcels CA-889 (SW ¼ NE ¼ Section 26), CA-894 (SW ¼ NW ¼ Section 26), CA-689 (SW ¼ NW ¼ Section 13) and CA-691 (in the Town of Cassian T37N R7E; and,

WHEREAS, Wisconsin Department of Natural Resources policy and the Oneida County 15-year Comprehensive Land Use Plan allow the granting of easements for public utilities without withdrawing lands from County Forest Law program if the easement does not change the current land use; and,

WHEREAS, all requested easement locations are on existing utility corridors or within the cleared right of way of a road; and,

WHEREAS, the 15-year Comprehensive Land Use Plan states an appropriate fee shall be charged for utility easements as determined by the Forestry, Land and Recreation Committee and/or County Board; and,

WHEREAS, the Forestry, Land and Recreation Committee has determined that it is in the best interest of the residents of Oneida County dependent on Spectrum, to grant these easements at no cost; and,

THEREFORE, BE IT RESOLVED, that the Oneida County Board of Supervisors hereby approve granting easements as described in Exhibit A1, A2, A3 and A4 (attached hereto), to Spectrum; and,

BE IT FURTHER RESOLVED, that the County Clerk is authorized to sign and place the County seal upon the easement documents and other documents necessary to complete such transaction.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date:

Approved for presentation to the County Board by the Forestry, Land and Recreation

Committee this 14th day of October, 2025.

Consent Agenda Item: _____YES _____NO

Fiscal Impact

Offered and passage moved by:

<input type="checkbox"/> Included in Resolution		Aye	Nay	Abstain
<input type="checkbox"/> Attached	_____ Supervisor Robert Almekinder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> N/A	_____ Supervisor Robert Briggs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Chris Schultz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Collette Sorgel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Supervisor Mitch Ives	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted

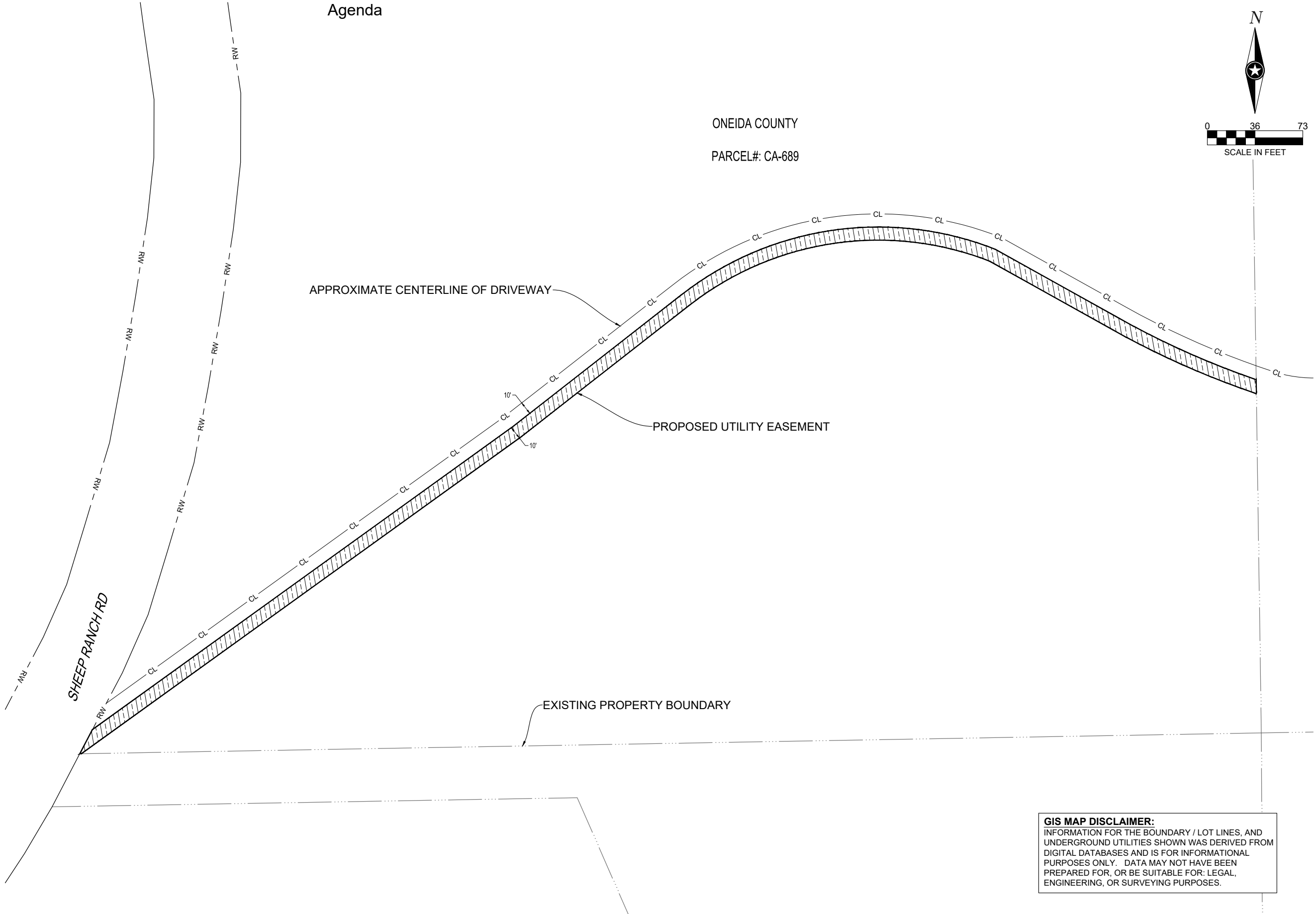
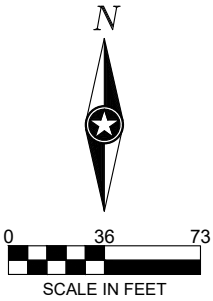
by the County Board of Supervisors this _____ day _____, 2025.

_____ Defeated

Tracy Hartman, County Clerk

Scott Holewinski, County Board Chair

ONEIDA COUNTY
PARCEL#: CA-689



GIS MAP DISCLAIMER:
INFORMATION FOR THE BOUNDARY / LOT LINES, AND UNDERGROUND UTILITIES SHOWN WAS DERIVED FROM DIGITAL DATABASES AND IS FOR INFORMATIONAL PURPOSES ONLY. DATA MAY NOT HAVE BEEN PREPARED FOR, OR BE SUITABLE FOR: LEGAL, ENGINEERING, OR SURVEYING PURPOSES.



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PROJECT
**SPECTRUM
MID-AMERICA, LLC**
UTILITY EASEMENT

ONEIDA WI

REVISION SCHEDULE		
DATE	DESCRIPTION	BY

PROJECT NO.	25-30688
FILE NAME	30688 EASEMENTS
DRAWN BY	AB
DESIGNED BY	AB
REVIEWED BY	AH
ORIGINAL ISSUE DATE	07/31/2025
CLIENT PROJECT NO.	3982280

TITLE
EXHIBIT B



SHEET NOT VALID UNLESS THIS TEXT IS COLOR.

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PROJECT
**SPECTRUM
MID-AMERICA, LLC**
UTILITY EASEMENT

ONEIDA WI

REVISION SCHEDULE		
DATE	DESCRIPTION	BY

PROJECT NO.	25-30688
FILE NAME	30688 EASEMENTS
DRAWN BY	AB
DESIGNED BY	AB
REVIEWED BY	AH
ORIGINAL ISSUE DATE	07/31/2025
CLIENT PROJECT NO.	3982280

TITLE
EXHIBIT B

SHEET



ONEIDA COUNTY

PARCEL#: CA-691

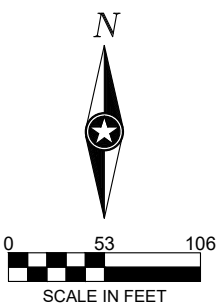
APPROXIMATE CENTERLINE OF DRIVEWAY

PROPOSED UTILITY EASEMENT

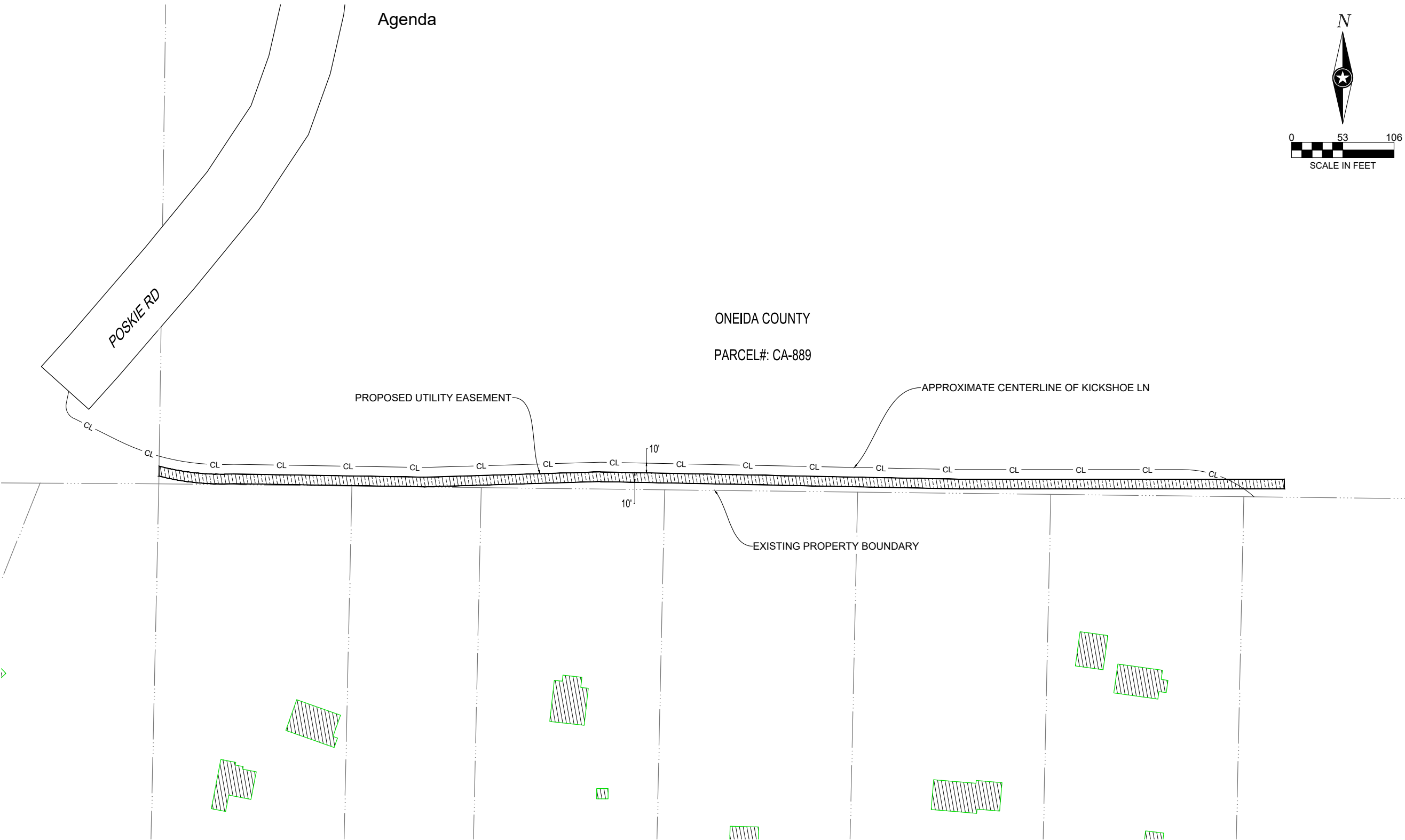
EXISTING PROPERTY BOUNDARY

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Agenda



ONEIDA COUNTY
PARCEL#: CA-889



A 10 foot perpetual easement for utility purposes, whereas the centerline of said easement is the installed location of said utility over, under, and across the following described parcel:

The Southwest Quarter of the Northeast Quarter (SW $\frac{1}{4}$ NE $\frac{1}{4}$), Section 26, Township 37 North, Range 7 East, Oneida County, Wisconsin;
being the same lands conveyed by Tax Deed recorded as Document No. 95588 with the Oneida County Register of Deeds.

GIS MAP DISCLAIMER:
INFORMATION FOR THE BOUNDARY / LOT LINES, AND UNDERGROUND UTILITIES SHOWN WAS DERIVED FROM DIGITAL DATABASES AND IS FOR INFORMATIONAL PURPOSES ONLY. DATA MAY NOT HAVE BEEN PREPARED FOR, OR BE SUITABLE FOR: LEGAL, ENGINEERING, OR SURVEYING PURPOSES.

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PROJECT

**SPECTRUM
MID-AMERICA, LLC**

UTILITY EASEMENT

ONEIDA WI

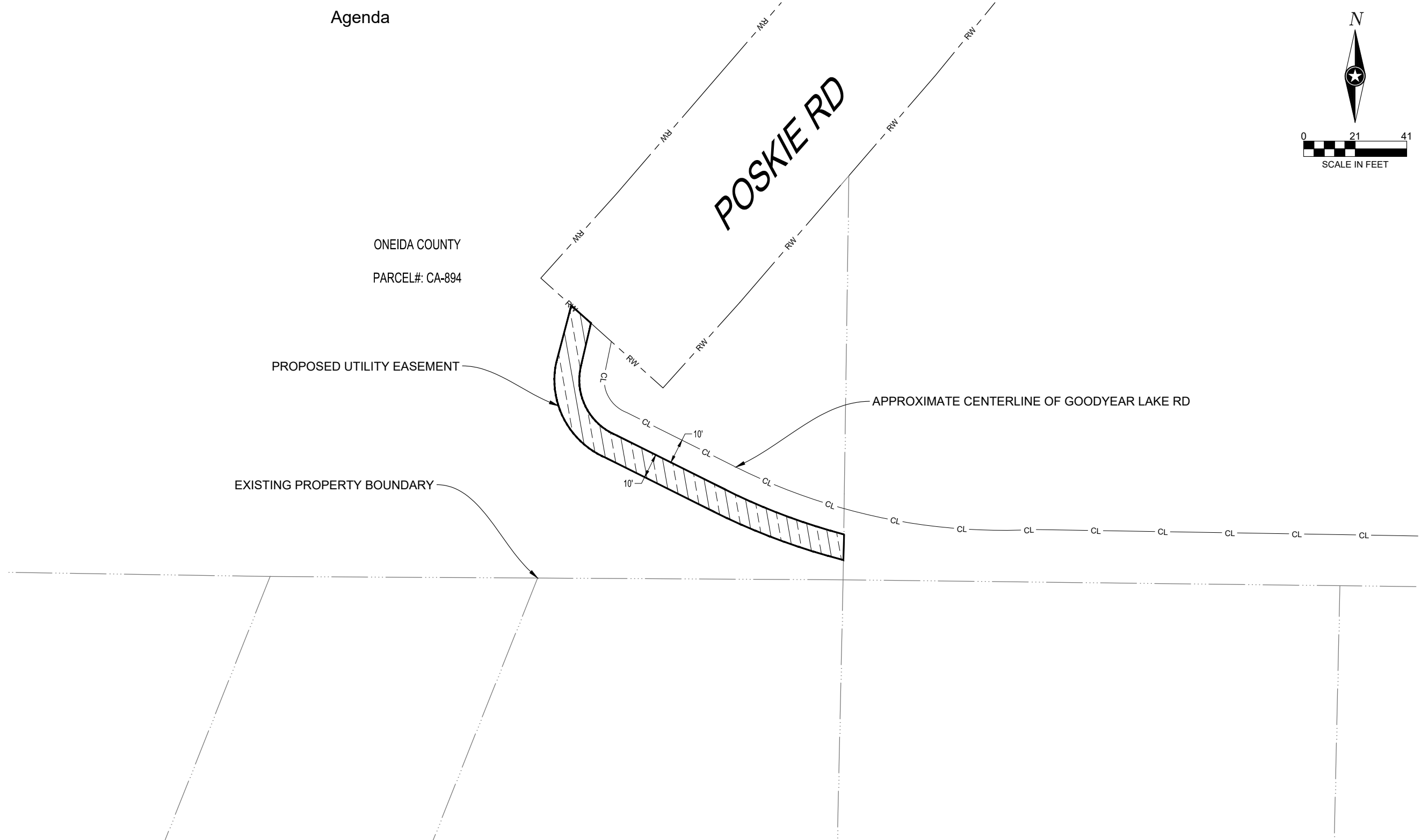
REVISION SCHEDULE		
DATE	DESCRIPTION	BY

PROJECT NO.	25-30801
FILE NAME	30801 EASEMENTS
DRAWN BY	AB
DESIGNED BY	AB
REVIEWED BY	AH
ORIGINAL ISSUE DATE	07/01/2025
CLIENT PROJECT NO.	3982281

TITLE

EXHIBIT B

Agenda



A 10 foot perpetual easement for utility purposes, whereas the centerline of said easement is the installed location of said utility over, under, and across the following described parcel:

The Southeast Quarter of the Northwest Quarter (SE¼ NW¼), Section 26, Township 37 North, Range 7 East, Oneida County, Wisconsin;
being the same lands conveyed by Tax Deed recorded as Document No. 93144 with the Oneida County Register of Deeds.

GIS MAP DISCLAIMER:
INFORMATION FOR THE BOUNDARY / LOT LINES, AND UNDERGROUND UTILITIES SHOWN WAS DERIVED FROM DIGITAL DATABASES AND IS FOR INFORMATIONAL PURPOSES ONLY. DATA MAY NOT HAVE BEEN PREPARED FOR, OR BE SUITABLE FOR: LEGAL, ENGINEERING, OR SURVEYING PURPOSES.



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PROJECT
**SPECTRUM
MID-AMERICA, LLC**
UTILITY EASEMENT

ONEIDA WI

REVISION SCHEDULE		
DATE	DESCRIPTION	BY

PROJECT NO.	25-30801
FILE NAME	30801 EASEMENTS
DRAWN BY	AB
DESIGNED BY	AB
REVIEWED BY	AH
ORIGINAL ISSUE DATE	07/01/2025
CLIENT PROJECT NO.	3982281

TITLE
EXHIBIT B

Agenda

ONEIDA COUNTY FORESTRY DEPARTMENT September 2025 Payments

PAYEE	PURPOSE	AMOUNT
Aspirus Health Plan	Retiree Health Insurance	1,144.00
Bob's Power Center	Weed Trimmer Line	10.99
Charter / Spectrum	Internet/Phone at Shop	140.00
Culligan	Shop Water Softener & Drinking Water	69.00
Howard Disposal	October Trash Disposal - Forestry Shop	78.34
Kwik Trip	Small Engine Gasoline	90.21
Little Rice ATV Club	Iron Gate Troute Maintenance	1,203.20 *
LMS Equipment	Mini Excavator Rental - Cruiser's & Rozell Rd Culverts	950.00 *
Menards	Concrete Mix - Dump Rd ATV Project	172.75 *
	ATV Gate Clamps & Hardware - Dump Rd ATV Project	77.14 *
	Shop Supplies	55.15
OC Hwy	Lakeland ATV Club - CTH J	1,423.20 *
	Pelican RR Trail (McGinnis/Cemetery) ATV Project	6,348.97 *
	Gasoline - 07/19/25 - 08/29/25	1,759.38
OC Sheriff Dept	2017 Chevy Silverado (ER) - Replace Transmission	4,164.78
Rent-a-Flash	ATV Trail Signs - Dump Rd ATV Project	452.15 *
Rhinelanders Auto Group	2017 Chevy Silverado (ER) - Diagnose Transmission Issues	182.69
Serwe	JD Mower Parts - Blades, Clamps & Bolts	493.16
Verizon	Cell Phones	160.65
Waste Management	Trash Disposal - Almon Park, Campground & Perch Lake	289.46
WI Dept of Corrections	Almon Park Prep - Brushing & Chipping	275.00
WI Dept of Corrections	Enterprise Campground Firewood	591.00
WI Dept of Corrections	Camp Six Rd Brushing	642.00 *
WI Dept of Corrections	Enterprise Campground Firewood	478.00
WPS	Forestry Shop	113.34
	Almon Park	27.66
	Perch Lake	46.57

Total Vouchers

\$21,438.79

* Denotes items that are grant funded or reimbursed expenses.

\$11,269.41

Period Ending September 2025

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
LAND						
101.20.51570.435853	STATE AID-KNOWLES-NELSON(R)	.00	.00	.00	.00	100.00%
101.20.51570.483110	SALE OF COUNTY LAND(R)	.00	.00	.00	.00	100.00%
101.20.51570.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.51570.493038	APPL CONT APPR-CTY LAND PUR(R)	.00	.00	.00	.00	100.00%
		.00	.00	.00	.00	100.00%
101.20.51570.521901	OTHER PROFESSIONAL SERVIC(E)	.00	.00	.00	.00	100.00%
101.20.51570.699101	LAND(E)	.00	.00	.00	.00	100.00%
101.20.51570.699102	BUILDINGS(E)	.00	.00	.00	.00	100.00%
		.00	.00	.00	.00	100.00%
PARKS						
101.20.55210.435731	STATE AID-PARKS(R)	.00	.00	.00	.00	100.00%
101.20.55210.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-29,145.60	-30,000.00	-854.40	97.15%
101.20.55210.467100	PUBLIC CHGS-PARKS(R)	-268.33	-8,237.89	-14,200.00	-5,962.11	58.01%
101.20.55210.485100	DONATIONS(R)	-40.00	-424.90	-350.00	74.90	121.40%
101.20.55210.489140	REIMB PRIOR YR EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55210.489150	REIMBURSEMENT OF EXPENDIT(R)	-1,423.20	-1,423.20	.00	1,423.20	100.00%
101.20.55210.493076	APPL CONT APPR-PARKS PROJ(R)	.00	.00	-40,000.00	-40,000.00	0.00%
		-1,731.53	-39,231.59	-84,550.00	-45,318.41	46.40%
101.20.55210.511101	SALARIES-PERM EMPLOYEE(E)	10,216.47	99,573.96	133,835.00	34,261.04	74.40%
101.20.55210.511102	WAGES-PERM EMPLOYEE(E)	3,889.92	38,154.10	49,740.00	11,585.90	76.70%
101.20.55210.511105	WAGES-LIMITED TERM EMPLOYEE(E)	5,011.39	27,077.21	33,550.00	6,472.79	80.70%
101.20.55210.512001	SOCIAL SECURITY(E)	1,459.85	12,575.28	15,868.00	3,292.72	79.24%
101.20.55210.512002	RETIREMENT-EMPLOYER'S SHARE(E)	980.40	9,371.69	12,682.00	3,310.31	73.89%
101.20.55210.512004	HEALTH/DENTAL INSURANCE(E)	1,824.54	23,575.82	41,321.00	17,745.18	57.05%
101.20.55210.512005	LIFE INSURANCE(E)	38.02	337.51	626.00	288.49	53.91%
101.20.55210.512006	WORKER'S COMPENSATION(E)	520.95	3,961.74	5,319.00	1,357.26	74.48%
101.20.55210.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.55210.512011	CLOTHING AND UNIFORMS(E)	.00	.00	.00	.00	100.00%
101.20.55210.512018	CASH IN LIEU OF HEALTH INS(E)	350.00	3,150.00	.00	-3,150.00	100.00%
101.20.55210.513001	COST ALLOC-WAGES & FRINGE(E)	.00	-246.09	-10,500.00	-10,253.91	2.34%
101.20.55210.521901	OTHER PROFESSIONAL SERVICES(E)	1,698.20	30,517.64	31,200.00	682.36	97.81%
101.20.55210.522001	WATER AND SEWER(E)	.00	.00	900.00	900.00	0.00%
101.20.55210.522002	ELECTRIC(E)	74.23	658.34	1,080.00	421.66	60.95%
101.20.55210.522004	PROPANE(E)	.00	639.54	1,500.00	860.46	42.63%
101.20.55210.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	380.26	1,000.00	619.74	38.02%
101.20.55210.523310	REFUSE COLLECTION(E)	211.00	1,006.08	1,400.00	393.92	71.86%
101.20.55210.531102	PRINTING AND DUPLICATION(E)	.00	.00	800.00	800.00	0.00%
101.20.55210.531204	ADVERTISING(E)	.00	236.83	200.00	-36.83	118.41%
101.20.55210.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	.00	.00	100.00%
101.20.55210.531305	MEALS LODGING & MISC TRAVEL(E)	.00	.00	50.00	50.00	0.00%
101.20.55210.531404	HOUSEHOLD & JANITORIAL SUP(E)	.00	418.41	700.00	281.59	59.77%
101.20.55210.531501	GASOLINE MOTOR OIL ETC(E)	.00	.00	400.00	400.00	0.00%
101.20.55210.531502	MOTOR VEHICLE PARTSPLIES(E)	.00	2,779.27	600.00	-2,179.27	463.21%
101.20.55210.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	600.00	600.00	0.00%

Period Ending September 2025

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.55210.531901	OTHER SUPPLIES & EXPENSES(E)	10.99	73.68	500.00	426.32	14.73%
101.20.55210.531904	MAPS-ATV(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.531907	MAPS-SILENT SPORTS(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.55210.581215	GRANTS TO OTHERS(E)	.00	.00	.00	.00	100.00%
101.20.55210.699044	SMALL EQUIPMENT(E)	.00	.00	500.00	500.00	0.00%
101.20.55210.699109	OTHER CAPITAL IMPROVEMENTS(E)	.00	.00	40,000.00	40,000.00	0.00%
		26,285.96	254,241.27	365,871.00	111,629.73	69.49%
CAMPGROUND						
101.20.55212.467120	PUBLIC CHGS-CAMPGROUNDS(R)	-1,957.62	-7,937.60	-8,500.00	-562.40	93.38%
101.20.55212.485100	DONATIONS(R)	-15.00	-112.00	-250.00	-138.00	44.80%
		-1,972.62	-8,049.60	-8,750.00	-700.40	92.00%
101.20.55212.522001	WATER AND SEWER(E)	.00	205.00	500.00	295.00	41.00%
101.20.55212.523290	SUNDRY REPAIR & MAINTENANCE(E)	.00	.00	300.00	300.00	0.00%
101.20.55212.523310	REFUSE COLLECTION(E)	78.46	235.38	500.00	264.62	47.07%
101.20.55212.531102	PRINTING AND DUPLICATION(E)	.00	453.83	600.00	146.17	75.63%
101.20.55212.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	150.00	150.00	0.00%
101.20.55212.531901	OTHER SUPPLIES & EXPENSES(E)	1,069.00	1,069.00	750.00	-319.00	142.53%
		.00	.00	.00	.00	100.00%
SNOWMOBILE						
101.20.55410.435730	STATE AID-SNOWMOBILE TRAILS(R)	-177,162.91	-197,289.16	-526,636.25	-329,347.09	37.46%
101.20.55410.493024	APPL CONT APPR-SNOWMO TRA(R)	.00	.00	-157,834.91	-157,834.91	0.00%
		-177,162.91	-197,289.16	-684,471.16	-487,182.00	28.82%
101.20.55410.513001	COST ALLOC-WAGES & FRINGE(E)	.00	.00	5,000.00	5,000.00	0.00%
101.20.55410.531650	TRAIL MAINT-PROJECT 1(E)	.00	64,740.00	129,480.00	64,740.00	50.00%
101.20.55410.531651	TRAIL MAINT-SUPPLEMENTAL(E)	.00	.00	258,960.00	258,960.00	0.00%
101.20.55410.699253	FOREST BRIDGE STACK BAY(E)	.00	.00	19,115.00	19,115.00	0.00%
101.20.55410.699254	TOMAHAWK RIVER BRIDGE(E)	.00	.00	26,335.00	26,335.00	0.00%
101.20.55410.699280	GILMORE CREEK BRIDGE(E)	.00	14,275.00	133,850.00	119,575.00	10.66%
101.20.55410.699303	TR17 - PELICAN RIVER BRID(E)	.00	4,718.69	111,731.16	107,012.47	4.22%
		.00	83,733.69	684,471.16	600,737.47	12.23%
ATV						
101.20.55412.435732	STATE AID-ATV/UTV TRAILS(R)	-27,000.00	-194,414.25	-144,725.00	49,689.25	134.33%
101.20.55412.435733	STATE AID-UTV TRAILS(R)	.00	.00	.00	.00	100.00%
101.20.55412.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.55412.493092	APPL CONT APPR-ATV TRAILS(R)	.00	.00	-271,246.25	-271,246.25	0.00%
		-27,000.00	-194,414.25	-415,971.25	-221,557.00	46.74%
101.20.55412.513001	COST ALLOC-WAGES & FRINGES(E)	.00	246.09	4,250.00	4,003.91	5.79%
101.20.55412.531650	TRAIL MAINT-ATV TRAILS(E)	.00	54,000.00	53,200.00	-800.00	101.50%
101.20.55412.531651	TRAIL MAINT-UTV EXPENSES(E)	.00	.00	.00	.00	100.00%
101.20.55412.699251	FOREST RD KELLY TO MCCORD REHA€	.00	3,515.50	172,375.00	168,859.50	2.03%
101.20.55412.699252	FOREST RD 47 RECYCLED BLACKTOP(E)	.00	5,178.36	.00	-5,178.36	100.00%
101.20.55412.699294	TRAIL 5 ATV(E)	86.37	11,719.90	80,990.00	69,270.10	14.47%
101.20.55412.699296	DUMP ROAD ATV(E)	615.67	103,113.83	83,581.25	-19,532.58	123.36%
101.20.55412.699302	EN EROSION(E)	.00	.00	21,575.00	21,575.00	0.00%
101.20.55412.699304	PELICAN RR TRAIL(E)	6,348.97	6,348.97	.00	-6,348.97	100.00%
		7,051.01	184,122.65	415,971.25	231,848.60	44.26%

Period Ending September 2025

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
COUNTY FOREST						
101.20.56110.435805	STATE AID-FORESTRY ADMINISTR(R)	.00	-29,145.61	-31,724.00	-2,578.39	91.87%
101.20.56110.435810	STATE AID-SUSTAINABLE FOREST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468100	PUBLIC CHGS-SALE OF STUMPAGE(R)	-84,334.88	-559,237.97	-973,000.00	-413,762.03	57.47%
101.20.56110.468105	PUBLIC CHARGES-CONS ADMINIST(R)	.00	.00	.00	.00	100.00%
101.20.56110.468106	PUBLIC CHGS-FIREWOOD PERMITS(R)	-125.00	-545.00	-1,650.00	-1,105.00	33.03%
101.20.56110.468110	PUBLIC CHGS-NON CO FOR ST(R)	.00	-1,547.90	.00	1,547.90	100.00%
101.20.56110.468204	PUBLIC CHGS-FORFEIT DEPOS(R)	.00	.00	.00	.00	100.00%
101.20.56110.468205	PUBLIC CHGS-BEAVER CONTROL(R)	.00	.00	.00	.00	100.00%
101.20.56110.481200	LATE PENALTY(R)	.00	.00	.00	.00	100.00%
101.20.56110.482100	RENT OF OTHER FACILITIES(R)	-1,005.70	-9,051.30	-12,068.40	-3,017.10	75.00%
101.20.56110.483100	SALE OF FIXED ASSETS-GRAV(R)	.00	.00	-22,500.00	-22,500.00	0.00%
101.20.56110.489100	MISCELLANEOUS REVENUES(R)	.00	-9,401.60	.00	9,401.60	100.00%
101.20.56110.489150	REIMBURSEMENT OF EXPENDITURE(R)	.00	.00	.00	.00	100.00%
101.20.56110.493029	APPL CONT APPR-CULTURAL TREAT(R)	.00	.00	.00	.00	100.00%
101.20.56110.493090	APPL CONT APPR-FORESTRY E(R)	.00	.00	.00	.00	100.00%
		-85,465.58	-608,929.38	-1,040,942.40	-432,013.02	58.50%
101.20.56110.511101	SALARIES-PERM EMPLOYEE(E)	14,995.45	136,055.24	196,904.00	60,848.76	69.09%
101.20.56110.511102	WAGES-PERM EMPLOYEE(E)	5,834.88	49,773.95	74,612.00	24,838.05	66.71%
101.20.56110.512001	SOCIAL SECURITY(E)	1,572.21	14,075.13	20,795.00	6,719.87	67.68%
101.20.56110.512002	RETIREMENT-EMPLOYER'S SHARE(E)	1,447.70	12,714.73	18,756.00	6,041.27	67.79%
101.20.56110.512004	HEALTH/DENTAL INSURANCE(E)	3,407.55	33,922.11	66,446.00	32,523.89	51.05%
101.20.56110.512005	LIFE INSURANCE(E)	50.16	389.62	924.00	534.38	42.16%
101.20.56110.512006	WORKER'S COMPENSATION(E)	602.72	6,196.25	6,836.00	639.75	90.64%
101.20.56110.512007	INCOME CONTINUATION INS(E)	.00	.00	.00	.00	100.00%
101.20.56110.512008	UNEMPLOYMENT COMPENSATION(E)	.00	.00	.00	.00	100.00%
101.20.56110.512011	CLOTHING AND UNIFORMS(E)	.00	.00	550.00	550.00	0.00%
101.20.56110.512017	RETIREE HEALTH INSURANCE(E)	1,144.00	18,810.00	26,808.00	7,998.00	70.16%
101.20.56110.512018	CASH IN LIEU OF HEALTH INS(E)	400.00	3,600.00	.00	-3,600.00	100.00%
101.20.56110.521901	OTHER PROFESSIONAL SERVICES(E)	.00	2,602.33	5,000.00	2,397.67	52.04%
101.20.56110.522001	WATER AND SEWER(E)	.00	2,293.90	400.00	-1,893.90	573.47%
101.20.56110.522002	ELECTRIC(E)	113.34	2,185.73	4,200.00	2,014.27	52.04%
101.20.56110.522005	TELEPHONE AND FAX(E)	396.42	3,303.87	5,160.00	1,856.13	64.02%
101.20.56110.522009	OTHER UTILITIES(E)	69.00	596.25	1,000.00	403.75	59.62%
101.20.56110.523290	SUNDRY REPAIR & MAINTENAN(E)	.00	751.81	500.00	-251.81	150.36%
101.20.56110.523295	INFO TECH SUBSCRIPTION(E)	.00	259.99	300.00	40.01	86.66%
101.20.56110.523305	CULTURAL TREATMENTS(E)	.00	.00	10,000.00	10,000.00	0.00%
101.20.56110.523310	REFUSE COLLECTION(E)	78.34	498.83	1,000.00	501.17	49.88%
101.20.56110.531101	POSTAGE AND BOX RENT(E)	.00	146.97	400.00	253.03	36.74%
101.20.56110.531102	PRINTING AND DUPLICATION(E)	.00	22.08	1,250.00	1,227.92	1.76%
101.20.56110.531103	CENTRAL PURCHASING(E)	.00	316.36	900.00	583.64	35.15%
101.20.56110.531203	MEMBERSHIP DUES(E)	.00	6,572.28	6,575.00	2.72	99.95%

Period Ending September 2025

Account Number	Account Title	MTD	YTD	Budget	Variance	% Budget
101.20.56110.531204	ADVERTISING(E)	.00	131.47	400.00	268.53	32.86%
101.20.56110.531301	TRAINING/CONFERENCE FEES(E)	.00	510.00	1,500.00	990.00	34.00%
101.20.56110.531302	EMPLOYEE AUTO ALLOWANCE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531304	MEALS-TAXABLE(E)	.00	.00	50.00	50.00	0.00%
101.20.56110.531305	MEALS LODGING & MISC TRAVEL(E)	.00	1,092.00	1,600.00	508.00	68.25%
101.20.56110.531501	GASOLINE MOTOR OIL ETC(E)	1,849.59	7,864.67	16,000.00	8,135.33	49.15%
101.20.56110.531502	MOTOR VEHICLE PARTSPLIES(E)	4,840.63	8,775.14	7,000.00	-1,775.14	125.35%
101.20.56110.531504	PAINTING SUPPLIES(E)	.00	5,759.86	7,000.00	1,240.14	82.28%
101.20.56110.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	300.00	300.00	0.00%
101.20.56110.531901	OTHER SUPPLIES & EXPENSES(E)	55.15	1,160.37	3,000.00	1,839.63	38.67%
101.20.56110.699001	AUTOMOTIVE EQUIPMENT(E)	.00	10,618.96	8,000.00	-2,618.96	132.73%
101.20.56110.699008	COMPUTER HARDWARE(E)	.00	.00	.00	.00	100.00%
101.20.56110.699044	SMALL EQUIPMENT(E)	.00	.00	1,000.00	1,000.00	0.00%
101.20.56110.699102	BUILDINGS(E)	.00	2,235.00	7,500.00	5,265.00	29.80%
101.20.56110.699103	ROAD IMPROVEMENTS(E)	.00	.00	1,000.00	1,000.00	0.00%
		36,857.14	333,234.90	503,716.00	170,481.10	66.16%
COUNTY FOREST ROADS						
101.20.56111.435806	STATE AID-FOREST ROADS(R)	.00	-13,317.34	-66,034.00	-52,716.66	20.16%
101.20.56111.435814	STATE AID-TROUTES(R)	-6,475.00	-6,475.00	-14,204.00	-7,729.00	45.58%
101.20.56111.493027	APPL CONT APPR-FOREST ROADS(R)	.00	.00	-33,500.00	-33,500.00	0.00%
		-6,475.00	-19,792.34	-113,738.00	-93,945.66	17.40%
101.20.56111.523101	GRAVELING(E)	.00	.00	600.00	600.00	0.00%
101.20.56111.523103	REPAIR AND MAINT-STREETS(E)	.00	2,100.00	48,000.00	45,900.00	4.37%
101.20.56111.531204	ADVERTISING(E)	.00	48.66	200.00	151.34	24.33%
101.20.56111.531507	SIGN PARTS AND SUPPLIES(E)	.00	.00	500.00	500.00	0.00%
101.20.56111.531650	TRAIL MAINT-ATV ROUTES(E)	1,592.00	4,512.67	.00	-4,512.67	100.00%
101.20.56111.531651	TRAIL MAINT-UTV EXPENSES(E)	1,203.20	3,603.20	.00	-3,603.20	100.00%
101.20.56111.531901	OTHER SUPPLIES & EXPENSES(E)	.00	.00	2,988.00	2,988.00	0.00%
101.20.56111.599920	DEFERRED FUND BALANCE(E)	.00	.00	.00	.00	100.00%
101.20.56111.699501	ROZELL CULVERTS(E)	.00	61,505.09	61,450.00	-55.09	100.08%
		.00	55.09	61,450.00	61,394.91	0.08%
WILDLIFE HABITAT						
101.20.56116.435808	STATE AID-WILDLIFE HABITAT(R)	.00	-3,857.01	-3,860.00	-2.99	99.92%
101.20.56116.489100	MISCELLANEOUS REVENUES(R)	.00	-2,000.00	.00	2,000.00	100.00%
101.20.56116.493051	APPL CONT APPR-HABITAT MANAG(R)	.00	.00	-3,300.00	-3,300.00	0.00%
		.00	-5,857.01	-7,160.00	-1,302.99	81.80%
101.20.56116.521901	OTHER PROFESSIONAL SERVICES(E)	.00	.00	6,000.00	6,000.00	0.00%
101.20.56116.531901	OTHER SUPPLIES & EXPENSES(E)	.00	43.61	1,160.00	1,116.39	3.75%
101.20.56116.699009	OTHER CAPITAL EQUIPMENT(E)	.00	.00	.00	.00	100.00%
		.00	43.61	7,160.00	7,116.39	0.61%
EXPENDITURES		70,194.11	855,431.21	2,038,639.41	1,183,208.20	41.96%
REVENUES		-299,807.64	-1,073,563.33	-2,355,582.81	-1,282,019.48	45.58%
TOTAL		-229,613.53	-218,132.12	-316,943.40	-98,811.28	68.82%