

**AMENDED NOTICE OF MEETING**

**COMMITTEE: ONEIDA COUNTY PUBLIC WORKS & SOLID WASTE**  
**PLACE: ONEIDA COUNTY HIGHWAY DEPARTMENT**  
**730 W. KEMP STREET, RHINELANDER, WI**  
**DATE: THURSDAY, JUNE 26, 2025 TIME: 8:00 AM**

It is possible that a quorum of county board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, 173 Wis 2d 553, 494 n.w.2d 408 (1993), and must be noticed as such, although the county board will not take any formal actions at this meeting. There may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

**ALL AGENDA ITEMS ASSUMED TO BE DISCUSSION/DECISION ITEMS**

**AGENDA:**

- 1. Call to order and Chairperson’s announcements
- 2. Approve agenda
- 3. Approve minutes of the Public Works & Solid Waste Committee meeting held June 12, 2025
- 4. Public comments
- 5. Future meeting dates

**SOLID WASTE DEPARTMENT**

6. Compost Update

7. Staffing

8. Solid Waste Report

9. Future agenda items

**HIGHWAY DEPARTMENT**

10. Approve Vendor Vouchers

11. Review of 2024 Annual Report

12. Discuss Next Steps in Building Upgrade Process

13. Review 2026-2028 Potential CIP Requests

14. Review 2025-2026 Winter Maintenance Routes on State and County Highways

15. Review Patch Trailer Quotes and Approve Purchase of New Patch Trailer

16. Approve Sale of Equipment

17. Equipment Updates

18. Complaint Status Report

19. Commissioner’s Report

20. Future agenda items

21. Public comments

22. Adjourn

**NOTICE OF POSTING**

TIME: 2:00 PM

DATE: 06/24/2025

PLACE: COURTHOUSE/HIGHWAY/SOLID WASTE

**TED CUSHING, CHAIRMAN**

Notice posted by Dan Gleason, Highway Department. Information on a specific agenda item may be obtained by contacting the highway department at (715) 369-6184.

**NEWS MEDIA NOTIFIED BY FAX/EMAIL/MAIL**

**DATE: 06/24/2025 TIME: 2:00 PM**

Northwoods River News

Lakeland Times

North Star Journal

Tomahawk Leader

WHDG Radio Station

WJFW Channel 12

WXPR Radio Station

WRJO Radio Station

Vilas County News Review

WHDG Radio

WCYE Radio

WSAW Channel 7

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Dan Gleason (715) 369-6184 with specific information on your request allowing adequate time to respond to your request.

**GENERAL REQUIREMENTS:**

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

**NOTICE REQUIREMENTS:**

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

**MANNER OF NOTICE:**

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

**TIME FOR NOTICE:**

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

**EXEMPTIONS FOR COMMITTEES & SUBUNITS**

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

**PROCEDURE FOR GOING INTO CLOSED**

**SESSION:**

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

**CLOSED SESSIONS ARE PERMITTED:**

1. Concerning a case which was the subject of Judicial or quasi-judicial trial before this governmental body Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

**CLOSED SESSION RESTRICTIONS:**

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.

3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.
4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

**BALLOTS, VOTES AND RECORDS:**

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

**USE OF RECORDING EQUIPMENT:**

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

**LEGAL INTERPRETATION:**

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

**PENALTY:**

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office – 5/16/96

# ONEIDA COUNTY PUBLIC WORKS & SOLID WASTE COMMITTEE MEETING MINUTES

Oneida County Highway Department Conference Room  
Thursday, June 12, 2025 8:00 a.m.

Attendance:	Present	Excused	Absent
Ted Cushing	X		
Bob Almekinder		X	
Billy Fried	X		
Dan Hess	X		
Robb Jensen	X		

**Present:** Lisa Bauknecht/Solid Waste Director, Alex Hegeman/Highway Commissioner and Dan Gleason/Highway

## 1. Call to order and Chairperson's announcements

Committee Chair Ted Cushing called the Public Works and Solid Waste Committee meeting to order at 8:00 a.m. noting the meeting was ADA accessible and posted according to Wisconsin open meetings laws.

## 2. Approve agenda

Motion by Jensen/Fried to approve the agenda per item 2. Motion carried.

## 3. Approve minutes of the Public Works & Solid Waste Committee meeting held May 15, 2025

Motion by Hess/Jensen to approve the minutes as presented. Motion carried.

## 4. Public comments

None

## 5. Future Meeting Dates:

- June 26, 2025
- July 10, 2025
- July 24, 2025

## 6. May Monthly Vendor Vouchers and Budget to Actual Reports

Cushing noted acceptance of the reports.

## 7. Credit Account Triple K Construction

Jensen/Hess to approve the credit account for Triple K Construction as presented. Motion carried.

## 8. Discuss Single Axel Hook Truck Purchase

Bauknecht presented examples of used hook trucks noting the relatively high cost and uncertainty of any warranties when compared to purchasing a new truck. Bauknecht commented she would prefer to postpone the purchase; however, she was concerned the current truck was already half-way through the predicted engine life of the third engine and the chassis was beginning to rust. Bauknecht reported for 2026 the scale would need to be replaced at a cost of approximately \$150,000 following by a pickup truck, which could be pushed back.

Fried commented he would like to see the truck purchased from an Oneida County business if approved. Bauknecht noted her preference for the Mack from Kreite.  
Motion by Hess/Jensen to approve Kreite Truck, bid number 1, 2026 Mack in the amount of \$138,400 noting the Truck County bid was higher on both. Motion carried – Fried Opposed.

#### **9. Compost Update**

Jensen reported Sen. Felzkowski could meet to discuss funding on June 19 or June 24 and Rep. Swearingen on June 19 or June 25 and noted he would email the dates once confirmed.

Bauknecht reported Waste Management would accept the waste and were working on developing a cost.

Jensen questioned if the County should be considering developing a landfill to dispose of the waste.

Bauknecht explained she was waiting for DNR approval to begin composting the remaining fiber cake in order to reduce the weight and the likeliness a landfill will accept the contaminated material.

#### **10. Solid Waste Report**

- 2 LTE scale attendants were hired
- The LTE Yard position was posted
- Increased compliance with the covered load policy

#### **11. Future agenda items**

- Fiber Cake Update

#### **12. Vendor Vouchers**

Motion by Cushing/Fried to approve the vendor vouchers as presented. Motion carried.

#### **13. Budget to Actual and Invoices Paid Reports**

Cushing noted acceptance of the reports.

#### **14. CTH L Local Bridge Potential Change Order**

Hegeman reported the original bid package did not specify the bridge needed to be opened prior to the Fall Ride so a change order would be needed in order for the contractor to pay for the overtime to meet that deadline. Hegeman explained he was working with the DOT regarding additional funding since the bid came in under budget and requested permission to approve the change orders as they come. Hess commented the chair should be made aware prior to approving a change order.

Motion by Fried/Jensen to direct highway department commissioner to talk to committee chair in the process of keeping CTH L Local Bridge open and the change orders that will be processed. Motion carried.

#### **15. CTH D Local Bridge Real Estate**

Hegeman reported the boat landing driveway was to be relocated as the guardrail was to be extended resulting in the loss of 2 parking stalls. One solution was to obtain an easement and restripe the lot to maintain the current number of stalls, however, whether the County or the Town own of the landing was now in question because there was no record of the

County transferring ownership of the right of way to the Town. Hegeman noted if the title search reveals the Town owns the landing, it would push the project out to 2027.  
No action taken.

## **16. Equipment Updates**

Hegeman reported:

- The surcharge for tariffs from Truck County would remain as the materials for the most recent truck were purchased while the tariffs were in place
- The new tar truck was delivered, setup and in service
- The cost to repair the patch trailer was not worth it noting it would cost approximately \$60,000 to replace it
- One patrol truck build was almost completed with one additional chassis at Casper's; five chassis were at Truck Equipment waiting to be built and the chassis ordered from Truck Country should be delivered to Monroe soon

## **17. Complaint Status Report**

Hegeman reported:

- Potholes were on the list to be filled
- Beaver issues have been keeping the beaver guy busy
- Brush was cut and signs were removed to address an issue with vision at the intersection of Swap Creek Road and USH 51
- Several calls regarding leaning trees on CTH W, however, they will need to work with the utility company as there were many overhead lines

## **18. Commissioner's Report**

Hegeman reported:

- Hegeman noted security fencing might be part of the facility upgrades conversation at the joint meeting the following day as there was a person who reportedly caused damage at the lumberyard the previous night on found on site. When approached he laid between the rail road tracks so law enforcement was notified
- He was putting together preliminary information for the budget including CIP's, staffing etc. and would bring back anticipated equipment needs to the committee
- The executive committee requested the department come up with a non-mandated service that could be eliminated noting the adopt-a-highway program was the only non-mandated service
- He anticipated the construction ask would be less for the following year citing detours and the CTH D bridge project
- The DMA for crack sealing STH 17 was completed the previous day and the crew was moving on to county roads
- The crew was working on replacing culverts on CTH G prior to the reconstruction of the road
- The public involvement meeting for the 2027 CTH P STP – Urban project was scheduled for June 26 at the Pelican Town Hall
- The construction information meeting for the CTH L projects was scheduled for June 30 at the Nokomis Town Hall
- He was watching the State budget developments noting he had met with legislators regarding LRIP, RMA and GTA funding. Hegeman commented the Governor's budget

included a \$20 million increase to the RMA but the WCHA and WCA were in favor of a \$75 million increase

- The new MOU between the road builders and the DOT was passed with hope the road builders would be advocating for a RMA increase as well
- He would be meeting with the consultants regarding the STP cost estimates and scoping
- The traffic counter was set up on CTH K
- He was hoping to see the local bridge applications soon noting they were waiting on the updates to Trans 212 and 213. Hegeman commented he would like assurances of support for funding from the executive committee if he continued to apply for additional projects noting seven projects were already approved with six more applications planned
- One operator position and one foreman position remained vacant

**19. Future Agenda Items**

- CTH D Local Bridge Real Estate
- 2026 CIP requests

**20. Public comments**

None

**21. Adjourn**

Meeting adjourned at 9:05 a.m.

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Committee Chairman

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Committee Secretary

AGENDA

State of Wisconsin  
DEPARTMENT OF NATURAL RESOURCES  
810 W. Maple Street  
Spooner WI 54801

Tony Evers, Governor  
Karen Hyun, Ph.D., Secretary  
Telephone 608-266-2621  
Toll Free 1-888-936-7463  
TTY Access via relay - 711



June 17, 2025

Mr. Bart Sexton  
Sand County Environmental  
580 Shepard Street, Suite A  
Rhineland WI 54501

Oneida County  
SW/CORR

Subject: Low Hazard Exemption Request

Dear Mr. Sexton:

The Department of Natural Resources (department) has completed its review of the Plan of Operation for the fiber cake solid waste processing compost facility at Oneida County and determined it is complete as proposed.

Due to the temporary nature of the request and the goal of managing material already on site, the department has decided to review the proposal as a Low Hazard Exemption (LHE) request.

The department understands the goal in managing this material is to reduce the water weight of the material as much as possible prior to disposal in a landfill.

Composting the remaining material is certainly one option. The department believes a second option also exists for managing this material. Consideration could be given to drying out the material by thin spreading it over the existing asphalt pad using a grader blade. Sunlight and wind action, in addition to blading the material, could dry the material down quickly. Dried material could be transported and disposed when ready. Could dried material be temporarily stored in the metal hoop building used for recycling? If sufficient space is available there, material could continue to be dried down on the asphalt pad, then temporarily stored in that building prior to being transported and disposed in a landfill. If Oneida County decides to propose a plan similar to this, please submit a separate proposal.

During the review of the submittal, the department noted that a licensed landfill was not identified as being willing to accept the material for disposal. If a low hazard exemption is issued to Oneida County, the exemption will require compost or dried material to be removed and properly disposed by June 2027 as indicated in the submittal. The department encourages Oneida County to take actions early to ensure a disposal facility for this material.

The department requests Oneida County review the composting proposal and the material dry down option and determine if one of these options is something the county would like to use. Please let me know your thoughts.

The department initially requested Oneida County apply for a solid waste processing facility for ongoing composting of papermill sludge. An invoice for the \$3300 plan review fee was issued upon receipt of the submittal. The department has since reviewed the submittal and learned that the request is for composting of all remaining fiber cake and fiber cake material on site. Payment for the \$3300 plan

review fee will be refunded to Oneida County. The \$550 invoice for the review of the Low Hazard Waste Grant of Exemption review fee was issued on May 16, 2025.

If you have any questions about this letter, please call me at 715-419-0080, or by email at [robert.germer@wisconsin.gov](mailto:robert.germer@wisconsin.gov). Thank you.

Sincerely,



Bob Germer  
Waste & Materials Management Specialist  
Waste & Materials Management Program

Cc: Lisa Bauknecht, Oneida County Solid Waste Director – via email  
John Morris, DNR – via email

AGENDA

**ONEIDA COUNTY  
HIGHWAY OPERATIONS  
FINANCIAL REPORT**

**JANUARY 1, 2024 THRU DECEMBER 31, 2024**



**ONEIDA COUNTY HIGHWAY DEPARTMENT  
2024  
FINANCIAL REPORT OF HIGHWAY OPERATIONS**

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BUILDINGS AND GROUNDS OPERATIONS  
YEAR 2024

Exhibit A  
Schedule 1

Depreciation of Buildings		\$ 89,599.63	
Depreciation of Improvements Other Than Buildings		\$ 1,535.00	
Heat, Light, Power and Water		60,184.47	
Telephone		8,919.91	
Maintenance of Buildings & Grounds (Includes Janitorial Expense)		168,709.92	

		\$ 328,948.93	
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Less Salt Storage Costs

Depreciation of Salt Facilities			
State Built	\$ 6,067.83		
Others	3,071.17	9,139.00	
Salt Facilities Maintenance/Repairs		202.31	9,341.31

Total Buildings and Grounds Costs to be Allocated		\$ 319,607.62	
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Divided by Total Square Footage of all Buildings (Excluding Salt Facilities)		78,251	
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Equals Allocation per Square Foot		\$ 4.084	
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Allocation To	Square Ft.	Alloc. Rate	Amount
Highway Administration	3,397	4.084	\$ 13,874.67
Shop Operations	15,840	4.084	\$ 64,696.74
Equipment Storage	52,114	4.084	\$ 212,853.92
Brining Operations	6,900	4.084	\$ 28,182.29
TOTALS	78,251		\$ 319,607.62

HIGHWAY ADMINISTRATION  
YEAR 2024

Exhibit A  
Schedule 2

Labor		
Commissioner	\$ 105,211.01	
Other Labor      Formula = 531110	118,533.30	\$ 223,744.31
Fringe Benefits		123,375.35
Travel Expenses		6,823.31
Commissioner Vehicle #118		
Depreciation	5,066.13	
Shop Labor and Fringe Benefits	2,694.56	
Shop Overhead	\$2,789.03	
Other Expenses	4,331.72	14,881.44
Committee Per Diem		3,502.72
Office Supplies		1,583.57
Buildings and Grounds Allocation		13,874.67
Depreciation of Office Equipment		653.00
Miscellaneous		
Membership Dues	345.00	
Other    this is where the earnings and the reversal	1,792.29	2,137.29
J/E's for Commish's vehicle goes.		
Total Costs		\$ 390,575.66

OTHER ADMINISTRATION  
AND GENERAL EXPENSES  
YEAR 2024

Exhibit A  
Schedule 3

RADIO EXPENSES

Labor	\$ -
Fringe Benefits	-
Consumable Tools	-
Contractual Services	4,008.32
Depreciation	<u>-</u>
 Total Radio Costs	 \$ 4,008.32

GENERAL PUBLIC LIABILITY

General Public Liability Insurance	<u>\$ 5,939.24</u>
 Total GPL Costs	 \$ 5,939.24

PATROL SUPERVISION

Labor	\$ 91,791.33
Fringe Benefits	49,031.08
Other	<u>13,472.91</u>
 Total Patrol Supervision Costs	 \$ 154,295.32

FUEL HANDLING  
YEAR 2024

Exhibit A  
Schedule 4

Labor	\$ 147.08
Fringe Benefit Costs	82.91
Depreciation of Fuel Bulk Storage Equipment	29,497.12
Other	<u>2,204.80</u>
Total	\$ 31,931.91
Cost Allocation (Credits)	<u>(7,378.36)</u>
Fuel Handling Variance	\$ 24,553.55

SHOP OPERATIONS  
2024

Exhibit A  
Schedule 5

Direct Labor	\$125,921.94		
Fringe Benefits	<u>70,042.74</u>	\$195,964.68	
Less Recovered on Work Orders		<u>(195,964.68)</u>	\$0.00
Direct Materials		212,480.53	
Less Recovered on Work Orders		<u>(212,480.53)</u>	0.00
Indirect Labor			90,117.06
Fringe Benefits on Indirect Labor Only			49,221.44
Shop Supplies			37,059.12
Training			0.00
Depreciation of Shop Equipment			2,875.00
Service Cars (Unit #'s 111 & 299)			
Depreciation		3,802.00	
Other Costs		7,521.24	
Less Revenue		<u>(897.36)</u>	10,425.88
Purchase and Repair of Shop Tools			14,959.98
Buildings and Grounds Allocation			64,696.74
Allocation Offsets			
Shop Overhead Recovered on Work Orders		(98,585.34)	
Fuel Handling Recovery		25,553.55	
Insurance Recoveries		0.00	
Sale of Salvage and Waste Products		<u>(932.20)</u>	(73,963.99)
Inventory Adjustments			
Shop Materials and Supplies		2,758.38	
Gasoline		146.40	
Diesel		3,532.32	
Lubricating Oils and Grease		<u>1,006.53</u>	7,443.63
 Total Shop Operations to be Allocated			 \$202,834.86
 Divided by Direct Labor and Fringe Benefits charged for Shop Services			 \$195,964.68
Equals Shop Overhead Rate			103.5058%

DISTRIBUTION OF SHOP OVERHEAD AT YEAR END  
BASED ON DIRECT LABOR

YEAR 2024

Shop Overhead Rate      103.5058%

Exhibit A  
Schedule 6

Account	Direct Labor	Shop Overhead
Machinery Operations	\$190,319.49	\$196,991.76
Pit and Quarry Operations	2,950.63	\$3,054.07
Administration	2,694.56	\$2,789.03
Totals	\$195,964.68	\$202,834.86

**EQUIPMENT COST ANALYSIS  
2024**

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
100	1148.15	124.02	3486.72	966.74	3582.85	962.92	368.98	0.00	80.00	10640.38	5481.60
101	749.69	0.00	26.43	332.23	24.02	0.00	105.79	0.00	105.25	1238.16	1763.99
102	2723.82	0.00	276.78	475.08	286.48	0.00	1784.35	4797.28	11388.00	10343.79	7971.60
103	3480.54	30.46	654.88	20.94	677.85	1026.16	125.12	0.00	1072.25	6015.95	17777.94
104	4639.85	25.96	1681.49	297.38	1709.77	844.44	192.80	0.00	1059.00	9391.69	17558.27
105	879.82	0.00	1148.40	731.04	1093.68	0.00	141.45	0.00	215.25	3994.39	3568.86
106	2524.30	16.48	435.06	81.98	450.32	184.02	181.49	0.00	335.50	3873.65	5562.62
107	2855.93	25.42	1488.46	1027.21	1406.25	176.99	112.61	0.00	1032.25	7092.87	17114.80
108	1967.86	0.00	104.37	0.00	108.02	0.00	2316.14	3425.30	285.75	7921.69	6672.25
109	4890.40	2.72	1227.08	1675.89	1234.57	0.00	140.31	0.00	1216.50	9170.97	20169.64
110	601.73	0.00	604.39	258.28	625.57	0.00	121.19	0.00	113.25	2211.16	1877.70
112	3481.36	27.74	922.93	621.91	955.29	0.00	116.48	548.00	1442.75	6673.71	23920.83
114	1874.51	0.00	833.06	36.49	780.14	0.00	0.00	-4446.00	5528.25	-921.80	4572.51
117	396.91	0.00	448.86	0.00	464.59	0.00	2386.19	851.06	51.75	4547.61	1190.25
119	2632.99	41.36	778.35	191.78	805.64	0.00	102.69	0.00	626.00	4552.81	10379.11
120	3607.77	60.13	1248.00	359.74	1291.77	347.24	116.69	547.00	1499.25	7578.34	24857.57
121	1795.63	123.45	2848.63	666.53	2944.54	164.59	0.00	2738.00	570.50	11281.37	9458.92
123	692.90	67.87	1554.43	1072.94	1608.93	0.00	0.00	7950.66	141.75	12947.73	3260.25
125	2392.68	140.36	1454.24	2667.58	1501.51	0.00	195.99	0.00	785.25	8352.36	13019.50
126	1264.62	165.77	5642.70	4090.19	5840.55	0.00	124.57	825.00	109.75	17953.40	9928.00
127	0.00	0.00	0.00	0.00	0.00	0.00	1429.44	508.11	2.00	1937.55	33.16
128	106.43	0.00	0.00	0.00	0.00	0.00	1478.29	0.00	15.00	1584.72	248.70
129	7686.53	355.08	1398.69	804.02	1436.44	0.00	8376.34	24971.00	1027.00	45028.10	37444.46
130	9451.25	1285.94	3611.82	3816.90	3669.47	0.00	2562.93	15859.00	648.50	40257.31	41231.66
132	7424.17	326.65	3837.13	3376.78	3971.66	801.79	2434.02	18144.00	629.75	40316.20	56967.30
135	3086.28	123.98	3047.30	3172.88	3124.32	0.00	1133.92	4729.00	308.25	18417.68	24425.73
137	0.00	0.00	0.00	0.00	0.00	0.00	381.39	0.00	0.00	381.39	0.00
138	6255.84	572.91	2766.08	9318.46	2863.07	1605.23	1504.47	17699.00	397.75	42585.06	35980.47
139	6661.93	303.45	3113.68	3953.04	3158.60	0.00	2242.58	18693.00	407.25	38126.28	36839.87
140	6215.47	435.44	4752.56	7148.94	4879.59	948.72	2139.92	16251.00	273.00	42771.64	17357.37
142	5167.91	578.11	1983.83	1813.56	2053.40	480.86	897.57	19.00	356.25	12994.24	32226.43
143	806.93	38.40	272.52	396.73	270.90	0.00	396.42	0.00	118.50	2181.90	7534.24
146	8676.43	722.04	2592.59	2341.63	2645.57	948.72	4891.28	20918.00	691.50	43736.26	54794.46
147	0.00	0.00	155.94	0.00	161.42	0.00	474.23	0.00	0.00	791.59	0.00
149	9448.85	528.40	4261.28	1671.66	4391.21	0.00	4254.96	20918.00	707.75	45474.36	56082.11
151	7375.18	1334.56	6038.80	6447.73	6250.51	801.79	978.57	14363.00	438.75	43590.14	39689.36

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
152	12082.23	258.36	2937.74	3395.76	2936.44	2408.67	4892.98	20531.00	867.00	49443.18	68701.08
156	0.00	0.00	1487.96	0.00	1540.12	0.00	499.78	0.00	0.00	3527.86	0.00
157	1505.74	98.27	1380.50	645.23	1428.90	0.00	366.67	0.00	78.50	5425.31	5378.82
158	3439.45	771.85	6307.94	3190.12	6529.11	600.42	589.25	1798.00	190.75	23226.14	13070.19
159	3591.75	263.98	2306.64	2346.58	2368.89	193.03	540.15	8322.00	200.75	19933.02	13755.39
160	843.58	469.73	2884.06	2100.89	2985.18	193.03	491.15	8310.00	54.00	18277.62	3700.08
161	3919.66	280.73	2657.34	1336.65	2750.49	0.00	482.30	709.45	324.25	12136.62	22217.61
162	3855.12	14.61	5997.43	5923.72	5865.33	0.00	496.35	0.00	377.75	22152.56	25883.43
163	2653.27	447.36	6686.64	5462.76	6897.73	193.03	1180.34	9083.00	205.50	32604.13	14080.86
166	6804.06	103.19	3360.44	304.33	3478.27	1322.84	1117.94	2713.00	392.50	19204.07	26894.10
169	3792.57	433.99	1598.40	159.60	1654.44	0.00	599.39	0.00	247.25	8238.39	16941.57
185	80.55	5.03	678.85	0.00	702.65	0.00	291.46	0.00	4.00	1758.54	274.08
186	1595.67	0.00	1896.17	39.31	1962.65	730.72	291.46	0.00	360.50	6515.98	24701.46
189	1314.32	528.53	709.81	412.88	734.67	0.00	2020.23	6895.00	127.75	12615.44	8753.43
190	139.81	154.85	988.50	413.21	1023.17	0.00	366.67	0.00	0.00	3086.21	0.00
199	5462.59	308.77	1524.78	65.61	1578.26	0.00	646.59	0.00	296.50	9586.60	20316.18
201	1808.82	78.95	1170.22	347.56	1170.71	0.00	1635.62	4536.29	210.50	10748.17	15808.77
202	1325.51	205.76	214.02	109.42	221.52	0.00	6418.14	23970.00	220.75	32464.37	19478.98
204	522.79	0.00	46.49	377.74	48.12	193.03	525.04	0.00	44.00	1713.21	2500.40
205	1299.89	86.95	2478.75	1794.27	2565.65	0.00	2218.16	9520.00	234.75	19963.67	17630.84
206	818.72	0.00	1812.30	1227.54	1860.93	193.03	856.70	0.00	135.50	6769.22	7699.48
231	396.69	100.36	1590.25	1521.39	1646.04	0.00	655.20	2592.00	158.50	8501.93	7661.60
232	151.60	109.69	296.00	0.00	274.67	0.00	376.84	4372.10	20.00	5580.90	1151.61
234	1584.65	2.21	262.61	182.16	271.82	0.00	1380.33	4016.00	312.00	7699.78	12005.76
250B	0.00	0.00	413.25	466.05	427.74	0.00	0.00	374.00	30.00	1681.04	1395.60
250C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1190.00	0.00	-1190.00	0.00
250D	0.00	0.00	116.96	0.00	121.06	0.00	0.00	0.00	14.00	238.02	271.04
265	4011.09	83.51	1853.64	1972.63	2929.87	0.00	3441.30	8547.00	760.75	22839.04	37733.20
275	3174.18	107.74	1985.69	1717.85	2055.34	5316.00	2306.69	6162.00	904.25	22825.49	49028.46
280	309.19	0.00	698.90	473.58	723.40	0.00	499.06	2411.00	145.00	5115.13	10353.00
332	0.00	0.00	335.08	0.00	340.34	0.00	0.00	508.50	105.50	1183.92	871.45
333	0.00	0.00	720.41	0.00	723.28	0.00	0.00	155.50	97.25	1599.19	803.29
338	0.00	0.00	346.61	0.00	349.01	0.00	0.00	142.00	177.75	837.62	1468.22
339	0.00	0.00	385.10	0.00	398.60	0.00	0.00	467.50	109.50	1251.20	904.49
342	0.00	0.00	390.23	0.00	403.91	0.00	0.00	0.00	138.25	794.14	1141.97
343	0.00	0.00	459.70	0.00	475.82	0.00	0.00	155.50	95.00	1091.02	784.70
344	1754.06	178.29	2372.09	2817.44	2443.39	0.00	3961.06	20222.00	204.75	33748.33	15806.70
346	0.00	0.00	454.51	0.00	470.44	0.00	96.37	628.50	83.50	1649.82	689.76
349	0.00	0.00	425.35	0.00	438.40	0.00	99.90	628.50	22.50	1592.15	185.85
351	0.00	0.00	415.23	78.83	418.61	0.00	0.00	0.00	55.00	912.67	454.30
352	0.00	0.00	389.00	0.00	402.64	0.00	113.53	590.00	14.25	1495.17	117.71

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
359	0.00	0.00	74.65	186.91	77.27	0.00	0.00	0.00	1.00	338.83	8.26
360	0.00	0.00	52.89	0.00	54.74	0.00	0.00	0.00	2.50	107.63	20.65
361	0.00	0.00	37.32	0.00	38.63	0.00	0.00	0.00	52.50	75.95	433.66
366	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.25	0.00	1158.49
369	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.75	0.00	1088.27
399	0.00	0.00	128.69	93.45	133.20	0.00	0.00	0.00	121.25	355.34	1001.53
401	0.00	0.00	0.00	0.00	0.00	0.00	87.46	368.00	40.50	455.46	172.53
403	0.00	0.00	0.00	0.00	0.00	0.00	75.80	343.00	83.00	418.80	353.58
404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64	32.25	1489.64	3299.20
406	0.00	0.00	1074.53	86.99	1112.20	138.99	0.00	510.00	0.00	2922.71	0.00
407	435.04	0.00	51.98	0.00	53.80	0.00	798.31	2322.00	288.50	3661.13	5850.78
409	0.00	0.00	98.44	0.00	101.89	0.00	439.79	1322.00	49.25	1962.12	2291.11
410	0.00	0.00	395.25	881.04	409.12	0.00	0.00	0.00	92.00	1685.41	4279.84
411	0.00	4.81	222.75	373.83	217.24	0.00	0.00	0.00	50.00	818.63	2326.00
412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	0.00	535.00	0.00
413	650.97	48.74	2221.40	6826.50	2299.34	0.00	593.26	2210.00	209.25	14850.21	12776.81
415	0.00	0.00	71.35	0.00	73.85	0.00	136.86	441.00	186.75	723.06	4571.64
416	0.00	0.00	391.55	0.00	405.28	0.00	0.00	0.00	69.50	796.83	1701.36
417	0.00	0.00	0.00	12.00	0.00	151.52	0.00	0.00	23.50	163.52	383.05
418	0.00	0.00	0.00	40.00	0.00	132.48	0.00	0.00	4.00	172.48	65.20
419	0.00	0.00	25.98	0.00	26.90	0.00	21.99	0.00	186.50	74.87	3039.95
420	0.00	0.00	637.83	462.32	627.69	0.00	78.86	0.00	64.75	1806.70	1585.08
421	0.00	0.00	337.87	0.00	349.73	0.00	127.45	906.00	101.50	1721.05	2484.72
422	0.00	0.00	105.71	0.00	109.42	0.00	552.60	5917.00	98.50	6684.73	5324.93
423	0.00	0.00	152.89	0.00	158.25	510.90	361.10	1034.00	362.75	2217.14	8880.12
424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	3.50	212.00	57.05
429	134.02	0.00	415.23	181.01	429.78	0.00	0.00	0.00	43.00	1160.04	1289.14
432	0.00	0.00	2041.87	2477.77	2113.47	0.00	586.84	1666.27	159.50	8866.22	6408.71
434	0.00	0.00	1292.57	819.69	1337.94	0.00	369.18	1134.00	311.00	4953.38	12495.98
435	0.00	0.00	0.00	1199.12	0.00	0.00	90.44	0.00	177.25	1289.56	3187.01
436	0.00	0.00	100.32	0.00	103.84	0.00	319.61	945.00	0.00	1468.77	0.00
444	257.47	4.81	501.15	0.00	511.26	0.00	322.99	0.00	45.50	1597.68	2673.58
445	2256.70	324.87	532.59	614.34	551.27	0.00	2496.76	4470.00	393.00	11246.53	23092.68
446	0.00	0.00	1130.67	0.00	1170.31	0.00	442.76	2493.00	181.75	5236.74	5681.53
449	0.00	0.00	434.09	0.00	449.30	0.00	442.76	2493.00	265.75	3819.15	8307.47
452	0.00	0.00	498.86	0.00	516.35	0.00	729.43	2815.00	202.75	4559.64	6338.00
456	0.00	0.00	136.85	1717.74	141.65	0.00	436.14	2340.00	26.50	4772.38	828.41
466	0.00	0.00	27.73	462.21	28.70	0.00	73.19	280.00	32.00	871.83	792.96
468	272.01	0.00	405.50	0.00	419.71	0.00	533.84	1768.00	73.00	3399.06	4905.60
470	0.00	0.00	1516.50	3549.48	1568.00	0.00	508.59	1856.00	439.75	8998.57	18381.55

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.71	0.00	71.71	0.00
485W	0.00	0.00	207.16	0.00	214.42	0.00	0.00	0.00	1.50	421.58	62.49
486	0.00	0.00	298.64	0.00	309.72	0.00	154.68	1168.00	75.25	1931.04	2352.33
489	1095.08	14.43	1320.41	1671.76	1351.79	179.58	334.22	2104.00	221.00	8071.27	8853.26
490	2267.19	106.64	1676.11	338.94	1734.88	0.00	2287.28	9111.00	544.00	17522.04	21792.64
495	0.00	0.00	187.63	9.56	194.22	0.00	337.40	494.23	163.75	1223.04	5633.00
496	0.00	0.00	85.61	0.00	79.29	0.00	218.05	595.00	90.00	977.95	3096.00
497	0.00	0.00	0.00	0.00	0.00	0.00	76.23	468.00	0.00	544.23	0.00
498	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507	301.72	0.00	0.00	0.00	0.00	0.00	934.40	3054.00	132.00	4290.12	7582.08
509	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	5.00	582.00	34.50
519	1080.80	18.32	340.13	0.00	329.69	0.00	1130.18	4144.00	1548.28	7043.12	3003.67
520	0.00	0.00	0.00	0.00	0.00	0.00	1419.01	11207.00	0.00	12626.01	0.00
521	0.00	0.00	226.59	0.00	234.53	0.00	0.00	18310.00	0.00	18771.12	0.00
522	322.05	378.82	2642.44	1651.06	2735.09	0.00	239.75	0.00	62.25	7969.21	10379.57
523	0.00	0.00	54.18	0.00	56.08	0.00	0.00	477.00	51.25	587.26	433.58
524	1442.83	2.21	1779.18	121.70	1697.68	0.00	243.88	0.00	388.25	5287.48	21679.88
528	26.83	0.00	748.39	360.61	761.47	0.00	0.00	0.00	71.00	1897.30	4207.46
529	44.50	0.00	470.28	0.00	473.61	0.00	73.92	1950.00	175.50	3012.31	10400.13
535	1292.40	0.00	270.22	4344.81	279.69	365.70	3143.22	11695.00	303.25	21391.04	18255.65
574	0.00	0.00	68.82	0.00	67.84	0.00	137.97	281.00	143.50	555.63	2649.01
575	0.00	0.00	393.01	490.56	406.78	0.00	672.11	2975.00	137.00	4937.46	8441.94
592	4.06	0.00	308.46	0.00	319.26	0.00	396.05	1651.00	115.00	2678.83	4800.10
593	52.95	0.00	336.89	0.00	348.70	0.00	276.33	0.00	18.00	1014.87	846.72
594	113.42	0.00	388.61	133.24	402.24	0.00	169.60	707.00	271.00	1914.11	11051.38
595	140.84	250.10	1374.16	1289.72	1422.36	524.56	842.37	6014.00	105.25	11858.11	5866.64
604	0.00	0.00	231.57	1306.54	239.68	0.00	304.14	922.00	95.75	3003.93	1510.95
605	0.00	0.00	0.00	225.02	0.00	0.00	306.71	922.00	72.00	1453.73	1136.17
607	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00	0.00	377.00	0.00
610	0.00	4.81	182.29	2734.01	188.68	0.00	237.55	833.00	126.25	4180.34	1992.27
630	0.00	0.00	53.34	0.00	55.21	0.00	0.00	0.00	137.50	108.55	2169.75
632	0.00	0.00	131.33	1945.94	135.93	0.00	136.53	787.00	159.75	3136.73	2520.88
638	0.00	0.00	112.17	205.94	116.10	0.00	88.13	944.00	182.00	1466.34	2871.96
639	0.00	0.00	211.75	0.00	219.18	0.00	116.76	787.00	196.25	1334.69	3096.85
640	0.00	0.00	194.78	0.00	201.61	0.00	411.31	640.64	87.50	1448.34	1380.76
642	0.00	0.00	160.57	0.00	166.19	0.00	0.00	789.00	130.50	1115.76	2059.30
646	0.00	0.00	192.60	640.97	199.35	0.00	215.63	929.00	159.00	2177.55	2509.02
649	0.00	0.00	0.00	0.00	0.00	0.00	220.82	929.00	150.75	1149.82	2378.89
651	0.00	0.00	0.00	205.94	0.00	0.00	70.81	789.00	156.50	1065.75	2469.57
652	0.00	0.00	91.97	6288.18	95.19	0.00	306.75	1131.00	163.00	7913.09	2572.18

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
655	0.00	0.00	0.00	225.02	0.00	0.00	122.10	793.00	0.00	1140.12	0.00
656	0.00	0.00	271.98	0.00	281.52	0.00	153.86	274.00	33.25	981.36	524.69
659	0.00	0.00	0.00	225.02	0.00	0.00	0.00	0.00	68.50	225.02	1080.93
661	0.00	0.00	356.98	1461.00	362.67	0.00	0.00	0.00	55.75	2180.65	879.74
662	0.00	0.00	25.22	0.00	26.10	0.00	324.88	582.67	79.25	958.87	1250.58
663	0.00	0.00	135.28	225.02	140.02	0.00	0.00	0.00	42.00	500.32	662.76
666	0.00	0.00	263.73	2413.00	272.99	0.00	124.03	733.00	185.75	3806.75	2931.17
669	0.00	0.00	83.82	939.04	86.75	0.00	0.00	0.00	128.00	1109.61	2019.85
689	0.00	0.00	27.06	640.97	28.01	0.00	0.00	0.00	40.75	696.04	643.05
699	0.00	0.00	162.25	868.48	167.94	0.00	0.00	0.00	151.75	1198.67	2394.63
700	0.00	0.00	0.00	2863.87	0.00	0.00	0.00	0.00	49.25	2863.87	869.76
702	0.00	0.00	0.00	225.02	0.00	0.00	0.00	0.00	2.00	225.02	31.56
709	0.00	0.00	144.68	476.01	149.75	0.00	0.00	0.00	47.25	770.44	745.61
730	0.00	0.00	1043.64	2096.85	1016.82	0.00	0.00	0.00	139.00	4157.31	3169.20
732	0.00	0.00	434.41	2039.54	449.64	0.00	133.11	766.00	195.25	3822.70	4451.70
738	0.00	0.00	394.53	2039.54	408.35	0.00	114.62	857.00	179.00	3814.04	4081.20
739	0.00	0.00	151.66	874.09	156.98	0.00	113.88	766.00	193.25	2062.61	4406.10
740	0.00	0.00	1521.76	2366.43	1526.63	0.00	0.00	0.00	152.00	5414.82	3465.60
742	0.00	0.00	550.10	2451.71	569.38	0.00	0.00	819.00	145.50	4390.19	3317.40
746	0.00	0.00	1139.79	874.09	1179.76	0.00	251.75	708.00	159.50	4153.39	2816.77
749	0.00	0.00	1066.35	2870.05	1058.19	0.00	168.28	708.00	139.50	5870.87	2463.61
751	0.00	0.00	512.05	1662.90	530.00	0.00	73.45	819.00	178.50	3597.40	4069.80
752	0.00	0.00	1344.87	4621.62	1373.39	0.00	202.65	747.00	150.25	8289.53	2653.44
757	0.00	0.00	26.48	2366.43	27.41	0.00	0.00	0.00	34.50	2420.32	609.27
758	0.00	0.00	475.94	1080.17	492.63	0.00	0.00	0.00	117.00	2048.74	2667.60
759	0.00	0.00	321.06	2324.70	332.32	0.00	0.00	0.00	141.50	2978.08	3226.20
760	0.00	0.00	0.00	874.09	0.00	0.00	0.00	0.00	24.75	874.09	564.30
761	0.00	0.00	284.53	1662.90	294.49	0.00	0.00	0.00	139.25	2241.92	3174.90
762	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	1755.60
763	0.00	0.00	124.72	2614.09	129.09	0.00	0.00	0.00	56.50	2867.90	1288.20
766	0.00	0.00	158.83	2241.56	164.41	0.00	0.00	0.00	209.25	2564.80	4770.90
769	0.00	0.00	111.97	874.09	115.90	0.00	0.00	0.00	137.75	1101.96	3140.70
789	0.00	0.00	201.21	1990.59	208.26	0.00	0.00	0.00	50.75	2400.06	1157.10
790	0.00	0.00	0.00	874.09	0.00	0.00	0.00	0.00	0.00	874.09	0.00
799	0.00	0.00	957.50	714.02	991.08	0.00	0.00	0.00	186.75	2662.60	4257.90
800	0.00	0.00	0.00	0.00	0.00	0.00	75.02	287.00	1.00	362.02	14.82
801	0.00	0.00	0.00	0.00	0.00	0.00	67.83	0.00	0.00	67.83	0.00
803	0.00	0.00	673.86	1195.46	686.32	0.00	346.81	977.00	87.00	3879.45	1289.35
808	0.00	4.81	29.92	234.65	30.97	0.00	337.20	950.00	107.75	1587.55	1596.88
815	0.00	0.00	0.00	0.00	0.00	0.00	453.92	0.00	17.00	453.92	251.94

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
832	0.00	0.00	661.63	289.86	663.70	0.00	121.92	702.00	117.00	2439.11	1733.95
838	0.00	0.00	916.67	1151.46	909.80	0.00	88.36	700.00	169.00	3766.29	2504.58
839	0.00	0.00	264.97	289.86	274.25	0.00	104.30	702.00	153.75	1635.38	2278.59
840	0.00	0.00	653.89	614.52	658.16	0.00	0.00	0.00	128.75	1926.57	1908.08
842	0.00	0.00	494.17	1187.71	511.48	0.00	0.00	732.00	129.00	2925.36	1911.79
844	0.00	0.00	577.99	0.00	598.25	0.00	332.97	1700.00	9.00	3209.21	340.38
846	0.00	0.00	379.93	967.98	393.25	0.00	194.10	836.00	143.50	2771.26	2126.67
849	0.00	0.00	454.31	742.96	470.23	0.00	198.76	836.00	143.00	2702.26	2119.32
851	0.00	0.00	197.85	651.75	191.73	0.00	0.00	732.00	67.00	1773.33	992.94
852	0.00	0.00	508.27	393.53	500.00	0.00	219.69	810.00	149.25	2431.49	2211.92
857	0.00	0.00	0.00	73.09	0.00	0.00	0.00	0.00	18.75	73.09	277.88
859	0.00	0.00	0.00	666.52	0.00	0.00	0.00	0.00	89.25	666.52	1322.70
860	0.00	0.00	304.00	549.10	314.65	0.00	0.00	0.00	24.75	1167.75	366.80
861	0.00	0.00	228.99	1743.65	237.02	0.00	0.00	0.00	71.00	2209.66	1052.22
862	0.00	0.00	260.71	1656.40	269.86	0.00	0.00	0.00	77.75	2186.97	1152.26
863	0.00	0.00	534.72	73.09	553.47	0.00	0.00	0.00	20.00	1161.28	296.40
866	0.00	0.00	37.82	400.76	39.15	0.00	0.00	0.00	188.50	477.73	2793.59
869	0.00	0.00	83.82	400.76	86.75	0.00	0.00	0.00	96.25	571.33	1426.43
886	0.00	0.00	0.00	514.88	0.00	0.00	0.00	0.00	20.00	514.88	296.40
889	0.00	4.81	632.44	146.18	654.61	0.00	0.00	0.00	15.50	1438.04	229.72
890	0.00	0.00	223.94	146.18	231.79	0.00	0.00	0.00	0.00	601.91	0.00
899	0.00	0.00	190.08	734.70	196.75	0.00	0.00	0.00	148.75	1121.53	2204.48
932	0.00	0.00	570.70	300.37	569.57	0.00	0.00	508.50	107.75	1949.14	1730.49
933	0.00	0.00	1617.75	254.28	1667.00	0.00	0.00	155.50	99.00	3694.53	1589.94
938	0.00	0.00	834.19	409.68	844.10	0.00	0.00	142.00	180.25	2229.97	2894.82
939	0.00	0.00	481.72	0.00	498.60	0.00	0.00	467.50	124.00	1447.82	1991.46
940	0.00	0.00	325.94	0.00	337.38	0.00	143.16	0.00	0.00	806.48	0.00
942	0.00	0.00	490.13	0.00	507.31	0.00	0.00	0.00	140.25	997.44	2252.44
943	0.00	0.00	158.71	0.00	164.28	0.00	0.00	155.50	102.50	478.49	1646.15
946	0.00	0.00	430.52	0.00	445.61	0.00	96.37	628.50	24.50	1601.00	393.47
949	0.00	0.00	355.01	0.00	367.45	0.00	99.90	628.50	21.25	1450.86	341.28
951	0.00	0.00	1160.53	1122.14	1190.01	0.00	0.00	0.00	113.50	3472.68	1822.81
952	0.00	0.00	703.27	0.00	713.01	0.00	113.53	590.00	23.25	2119.81	373.40
957	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	64.24
958	0.00	0.00	107.52	97.50	111.29	0.00	0.00	0.00	85.25	316.31	1369.17
959	0.00	0.00	257.26	308.64	266.29	0.00	0.00	0.00	64.50	832.19	1035.87
960	0.00	0.00	679.99	254.28	703.84	0.00	0.00	0.00	42.00	1638.11	674.52
961	0.00	0.00	317.34	207.76	328.47	0.00	0.00	0.00	56.75	853.57	911.42
962	0.00	0.00	0.00	281.76	0.00	0.00	0.00	0.00	33.25	281.76	534.00
963	0.00	0.00	181.32	207.76	187.68	0.00	0.00	0.00	33.50	576.76	538.01

EQMT	FUEL	LUBE/OIL	LABOR/FRINGE	PARTS	OVERHEAD	TIRE/BATTERY	SUNDRY/INS	DEPRECIATION	UNITS	TOTAL COST	REVENUE
966	0.00	0.00	54.18	0.00	56.08	0.00	0.00	0.00	152.75	110.26	2453.19
969	0.00	0.00	572.67	914.97	592.74	0.00	0.00	0.00	142.25	2080.38	2284.54
989	0.00	0.00	168.28	552.07	174.18	0.00	0.00	0.00	39.00	894.53	626.35
990	0.00	0.00	304.90	0.00	315.59	0.00	0.00	0.00	0.00	620.49	0.00
999	0.00	0.00	417.08	0.00	431.70	0.00	0.00	0.00	140.50	848.78	2256.44
	203393.10	13717.59	188378.76	212480.53	193997.55	22641.00	114570.07	486999.41	60497.28	1436178.01	1591329.92

## RECONCILIATION OF DEPRECIATION

YEAR 2024

Exhibit A  
Schedule 8

### ANNUAL DEPRECIATION

Improvements Other Than Buildings		1535.00
Buildings		
On 12-31-24 Inventory		\$89,599.63
Machinery and Equipment		
On 12-31-24 Inventory	\$529,277.70	
Traded	\$0.00	
Sold	1,400.00	
Difference-Sale Price vs. Book Value	22,497.66	
Equipment Discarded	3,736.52	556,911.88
Other Fixed Assets		
on 12-31-24 Inventory		653.00
Total		\$648,699.51

### DEPRECIATION EXPENSE DISTRIBUTION

Highway Administration		\$5,066.13
Office		\$653.00
Radio Expense		0.00
Shop Operations		6,677.00
Fuel Handling		29,497.12
Machinery Operations		513,734.93
Pit & Quarry Operations		1,936.70
Other than Buildings		1,535.00
Buildings and Grounds Operations		89,599.63
Total		\$648,699.51

PIT & QUARRY OPERATIONS  
YEAR 2024

Exhibit A  
Schedule 10

Labor	\$	23,012.15
Fringe Benefits		11,185.83
Materials and Supplies		100,249.73
Royalties		-
Equipment Rental		38,074.54

(Not Exclusively Used for Pit and Quarry Operations)

Equipment Expenses (Exclusively Used for Pit and Quarry  
Operations) Unit #'s 472 & 473

Depreciation	\$	1,936.70	
Shop Labor and Fringe Benefits		-	
Shop Overhead		3,054.07	
Other Expenses		-	
Less Revenues		(2,736.48)	2,254.29

Pit and Quarry Operations	\$	174,776.54
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Total Costs	\$	174,776.54
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Cost Allocations (Credits)		<u>(198,488.63)</u>
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Net Balance	\$	(23,712.09)
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2024  
INVENTORY OF BUILDINGS

No.	Description	Date Acquired	Original Cost	% State Financed	% County Financed	2024 Major Repair/Additions/ Betterments	Additions %		2024	Book Value 12/31/2024	
							State Financed	County Financed			
1	MAIN SHOP	1955	943,041.12		100%				726,833.29	37,721.64	178,486.19
2	QUONSET	1948	5,430.00		100%				5,430.00	-	0.00
3	MENARD POLE BUILDING	1980	46,179.64		100%				46,179.64	-	0.00
4	SALT SHED-RHINELANDER	1958	6,455.33		100%				6,455.33	-	0.00
4A	REMODELED STORAGE SHED	2000	32,348.46		100%				31,056.00	1,292.46	0.00
5	SALT SHED-TIMBER	1965	12,410.59		100%				12,410.59	-	0.00
6	MONICO SHOP	1975	75,124.04		100%				75,124.04	-	0.00
7	MONICO SALT SHED	1975	12,643.53		100%				12,643.53	-	0.00
8	MINOCQUA SHOP	1976	77,073.44		100%				77,073.44	-	0.00
9	MINOCQUA SALT SHED	1974	16,559.10		100%				16,559.10	-	0.00
11	OLD FUEL-STORAGE SHED	1992	10,536.00		100%				661.51	421.00	9,453.49
13	THREE LAKES SHOP <sup>(New Modine Heaters</sup>	1985	82,313.25		100%				62,172.03	3,292.53	16,848.69
14	STATE SALT SHED-RHINELANDER	1987	39,570.00		100%				39,570.00	-	0.00
15	STATE SALT SHED-THREE LAKES	1987	28,060.00		100%				28,060.00	-	0.00
16	STATE SALT SHED-MINOCQUA	1988	23,609.82		100%				23,609.82	-	0.00
17	STATE SALT SHED-DOME	1996	410,977.55	100%					230,757.30	9,139.00	171,081.25
18	OFFICE ADDITION/RHINE SHOP	2001	158,296.58		100%				140,359.00	6,332.00	11,605.58
19	TRUCK SCALE-ABOVE GROUND	2006	31,945.00		100%				27,154.00	-	4,791.00
21	BRINE BUILDING	2022	785,036.92		100%				34,029.91	31,401.00	719,606.01
			2,797,610.37						1,596,138.53	89,599.63	1,111,872.21
<b>IMPROVEMENTS OTHER THAN BUILDINGS</b>											
20	NEW SALT SAND PAD	2020	38,375.50		100%				4,989.49	1,535.00	31,851.01
<b>UNDERGROUND FUEL SYSTEM</b>											
22	UNDERGROUND FUEL SYSTEM	2022	401,823.61		100%				49,115.60	26,788.00	325,920.01
			3,237,809.48						1,650,243.62	117,922.63	1,469,643.23

INVENTORY OF MACHINERY AND EQUIPMENT  
DECEMBER 31, 2024

Exhibit C  
Schedule 1

UNIT NUMBER	UNIT DESCRIPTION	ORIGINAL COST	PRIOR YEARS' DEPRECIATION	2024 DEPRECIATION	2024 ACCUMULATED DEPRECIATION	BOOK VALUE 12/31/2024
18501	TRUCKS & AUTOS	\$4,698,161.06	\$2,710,779.56	\$250,767.33	2,961,546.89	\$1,736,614.17
18502	TRACTORS	1,062,040.55	411,555.17	67,028.39	478,583.56	583,456.99
18503	MOTOR GRADERS	237,905.00	99,425.00	20,222.00	119,647.00	118,258.00
18504	MAINT & CONST EQPT	762,415.05	220,990.28	57,692.55	278,682.83	483,732.22
18505	BITUMINOUS EQUIP	607,774.06	290,159.54	42,328.00	332,487.54	275,286.52
18506	SNOW REMOVAL EQUIP	820,286.76	495,777.33	35,868.31	531,645.64	288,641.12
18508	BULK STATION EQUIP	456,394.48	87,762.60	29,497.12	117,259.72	339,134.76
18509	SHOP EQUIPMENT	79,249.94	61,279.30	2,875.00	64,154.30	15,095.64
	Subtotals	8,724,226.90	4,377,728.78	506,278.70	4,884,007.48	3,840,219.42
	State Purchases	266,341.40	94,141.26	22,999.00	117,140.26	149,201.14
	Subtotals	8,990,568.30	4,471,870.04	529,277.70	5,001,147.74	3,989,420.56
18800	OFFICE EQUIPMENT	21,669.58	17,577.00	653.00	18,230.00	3,439.58
	Totals	\$9,012,237.88	\$4,489,447.04	\$529,930.70	\$5,019,377.74	\$3,992,860.14

**2024 INVENTORY OF MACHINERY**

**ONEIDA COUNTY HIGHWAY DEPARTMENT**

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
100	STERLING PATROL TRUCK 2000IN 2012	02/01/2000	73,441.00	62,425.00	0.00	11,016.00
101	FORD ESCAPE 4WD	12/01/2009	21,056.50	17,898.00	0.00	3,158.50
102	2024 RAM 2500 CREW CAB	05/01/2024	58,069.28	0.00	4,797.28	53,272.00
103	FORD F350 4X4 CREWCAB - RED	12/01/2010	24,905.50	21,170.00	0.00	3,735.50
104	2016 CHEVY SILVERADO CREW CAB	12/01/2015	38,372.00	32,616.00	0.00	5,756.00
105	FORD 1-TON TRK-SMALL DUMP 1999	07/01/1998	28,154.00	23,931.00	0.00	4,223.00
106	2013 F350 PATCH TRUCK	12/01/2012	36,126.50	30,708.00	0.00	5,418.50
107	FORD F150 4X4 PICKUP TRUCK	03/01/2013	22,412.50	19,050.50	0.00	3,362.00
108	2024 FORD SUPER DUTY F450-FOREMAN TRUCK	07/15/2024	72,575.30	0.00	3,425.30	69,150.00
109	2016 CHEVY SILVERADO CRE CAB	12/01/2016	28,241.00	24,052.00	0.00	4,189.00
110	CHEV PICKUP 4X4/DUALLY 2000	05/01/2000	24,123.00	20,505.00	0.00	3,618.00
111	FORD F550 4X4 UTILITY TRK 2003	01/01/2003	34,667.61	21,170.95	3,274.00	10,222.66
112	RAM 1500 PICKUP 1/2 TON 2018	03/02/2018	23,205.65	19,180.00	548.00	3,477.65
117	2024 FORD F450 FOREMAN TRUCK	10/17/2024	72,091.06	0.00	851.06	71,240.00
118	RAM 1500 CREW CAB - COMMISH - 2018	05/02/2018	28,270.50	18,964.37	5,066.13	4,240.00
119	FORD F250 4WD PICKUP (SILVER)	06/01/2004	20,440.95	17,375.00	0.00	3,065.95
120	RAM 1500 PICKUP 1/2 TON 2018	03/02/2018	23,205.66	19,175.00	547.00	3,483.66
125	FORD CREW CAB 4X4/DUALLY-SIGN TRUCK	07/01/2011	34,059.50	28,951.00	0.00	5,108.50
126	2001 MACK FROM LANDFILL	12/01/2018	8,738.00	4,194.00	825.00	3,719.00
127	2024 FORD F150 FLAGGER TRUCK	11/05/2024	43,184.11	0.00	508.11	42,676.00
128	2024 FORD F150 FLAGGER TRUCK	11/05/2024	44,134.63	0.00	0.00	44,134.63
129	2023 INTL MV607 SIGN TRUCK	03/29/2023	293,781.50	18,733.50	24,971.00	250,077.00
130	IHC QUAD AXLE TRUCK/WINTER USE	08/01/2009	167,924.00	82,727.90	15,859.00	69,337.10
132	2018 WESTERN STAR PATROL TRUCK	08/08/2018	192,116.00	101,304.00	18,144.00	72,668.00
135	PETERBILT TRI LOGGING TRUCK	09/01/2013	56,312.55	21,085.85	4,729.00	30,497.70
137	MACK QUAD TRUCK 1994	05/01/1994	75,910.50	64,524.00	0.00	11,386.50
138	2017 WESTERN STAR PATROL TRUCKENTER	08/01/2016	187,404.00	128,727.00	17,699.00	40,978.00
139	2018 WESTERN STAR PATROL TRUCKENTER	08/01/2017	197,925.59	114,980.70	18,693.00	64,251.89
140	IHC QUAD AXLE TRUCK/WINTER USE	06/01/2010	172,073.92	101,169.39	16,251.00	54,653.53
142	WESTERN STAR PATROL TRUCKENTER	11/01/2014	178,647.00	151,831.00	19.00	26,797.00
143	MACK QUAD TRUCK 1994 2009	10/01/1994	78,896.50	67,061.33	0.00	11,835.17
146	2020 MACK	02/26/2020	221,643.28	65,154.83	20,918.00	135,570.45
147	MACK TANDEM TRUCK 199924/NEW BOX	05/01/1999	94,386.25	80,228.00	0.00	14,158.25
149	2020 MACK	04/28/2020	221,636.67	76,698.00	20,918.00	124,020.67
151	WESTERN STAR PATROL TK-TANDEMENTER	11/01/2015	182,469.00	140,736.00	14,363.00	27,370.00
152	2021 WESTERN STAR TRI-AXEL PATROL TRUCK	04/27/2021	217,386.00	54,749.00	20,531.00	142,106.00
156	IHC PATROL TRUCK 2003IN 2012	01/01/2003	99,476.65	84,555.54	0.00	14,921.11
157	STERLING PATROL TRUCK 1999	04/01/1999	72,979.00	62,032.00	0.00	10,947.00
158	IHC PATROL TRUCK 2005HFIELD	11/01/2004	84,603.07	65,212.83	1,798.00	17,592.24
159	IHC PATROL TRUCK 2006TIGO	03/01/2006	97,910.14	73,461.97	8,322.00	16,126.17
160	IHC PATROL TRUCK 2006TIGO	03/01/2006	97,759.25	51,366.36	8,310.00	38,082.89
161	IHC PATROL TRUCK 2008	08/01/2007	95,997.00	80,888.55	709.45	14,399.00
162	IHC PATROL TRUCK 2008	10/01/2007	98,795.54	83,977.00	0.00	14,818.54
163	IHC PATROL TRUCK 2009	10/01/2008	106,856.92	75,733.01	9,083.00	22,040.91
166	IHC PATROL TRUCK	12/01/2013	127,686.20	97,124.11	2,713.00	27,849.09
169	IHC PATROL TRUCK 2013	09/01/2012	119,301.61	101,406.61	0.00	17,895.00
185	WATER TRUCK/FORD-INCLUDES TANK	08/01/1995	58,012.50	49,311.00	0.00	8,701.50
186	DELINEATOR/BRINE TRUCK-FORD2012	08/01/1995	58,012.50	49,310.85	0.00	8,701.65
189	IHC PATROL TRUCK 2003	11/01/2003	81,113.67	13,904.41	6,895.00	60,314.26
190	STERLING PATROL TRUCK 1999	04/01/1999	72,979.00	62,032.00	0.00	10,947.00
199	IHC PATROL TRUCK 2011HFIELD	06/01/2011	128,691.00	109,387.00	0.00	19,304.00
			<b>4,698,161.06</b>	<b>2,710,779.56</b>	<b>250,767.33</b>	<b>1,736,614.17</b>

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
201	2001 USED 644H JOHN DEERE	07/08/2021	53,368.09	0.00	4,536.29	48,831.80
202	2020 966M CAT LOADER	05/01/2021	281,500.00	65,915.61	23,970.00	191,614.39
204	CATERPILLAR 924G WHEEL LOADER	07/01/2007	104,500.00	88,825.00	0.00	15,675.00
205	JOHN DEERE 624K ENDLOADER 2013	05/01/2013	112,000.00	36,875.33	9,520.00	65,604.67
206	CATERPILLAR 924G WHEEL LOADER	07/01/2007	104,500.00	88,825.00	0.00	15,675.00
231	NEW HOLLAND TS110 TRACTOR 2002	07/01/2003	30,490.00	20,125.87	2,592.00	7,772.13
232	JOHN DEERE 550G DOZER 1997	10/01/1997	74,762.36	59,139.78	4,372.10	11,250.48
234	JOHN DEERE 5075E TRACTOR	03/30/2023	47,251.70	3,015.70	4,016.00	40,220.00
250B	72" CLEAN SWEEP BROOM SYSTEMSKID STEER	06/01/2015	4,398.00	3,210.00	374.00	814.00
250D	MOWER (USE ON BOBCATS) 2011	08/01/2011	5,330.00	4,530.00	0.00	800.00
265	CAT SKID-STEER 299D3XE - 2023	10/02/2023	100,553.10	2,137.13	8,547.00	89,868.97
275	2021 JOHN DEERE 331G TRACK SKID STEER	04/25/2022	72,500.00	10,275.00	6,162.00	56,063.00
280	JLG AERIAL LIFT	03/01/2013	28,360.30	13,778.75	2,411.00	12,170.55
298	2024 DOOSAN FORKLIFT	09/17/2024	24,995.00	0.00	528.00	24,467.00
299	KOMATSU FORK LIFT 1994 SHOP USE	11/01/1994	17,532.00	14,902.00	0.00	2,630.00
			<b>1,062,040.55</b>	<b>411,555.17</b>	<b>67,028.39</b>	<b>583,456.99</b>
344	2016 CATERPILLAR 12M3 MOTOR GRADER	01/22/2019	237,905.00	99,425.00	20,222.00	118,258.00
			<b>237,905.00</b>	<b>99,425.00</b>	<b>20,222.00</b>	<b>118,258.00</b>
401	SOLAR ARROW BOARD TRAILER 2020	04/20/2020	4,326.70	1,347.70	368.00	2,611.00
403	SOLAR ARROW BOARD TRAILER	11/05/2019	4,040.00	1,434.00	343.00	2,263.00
404	PORTABLE RUMBLE STRIPS	11/20/2019	9,614.64	6,676.00	1,489.64	1,449.00
406	2006 DIESEL AIR COMPRESSOR	03/01/2015	6,000.00	4,505.00	510.00	985.00
407	AIR COMPRESSOR-DOOSAN-C185WDO	07/03/2023	27,312.07	1,156.26	2,322.00	23,833.81
409	2023 MB 12 FT BROOM	03/31/2023	15,557.00	1,105.00	1,322.00	13,130.00
410	BROOM/SWEEPER (HYDRAULIC)	07/01/2008	10,185.00	8,658.00	0.00	1,527.00
411	BROOM/SWEEPER (HYDRAULIC)	07/01/2008	10,185.00	8,658.00	0.00	1,527.00
413	BROCE BROOM - SELF POWERED & PROPELLED	04/05/2021	26,000.00	6,078.00	2,210.00	17,712.00
415	2006 USED QUALITY WELD TRAILER	06/21/2022	5,191.95	664.95	441.00	4,086.00
416	ROAD WARRIOR DECKOVER TRAILERANY	12/01/2013	4,245.00	3,608.00	0.00	637.00
417	ROAD WARRIOR CARHAULER TRAILER	12/01/2013	2,860.00	2,431.00	0.00	429.00
418	ROAD WARRIOR CARHAULER TRAILER	12/01/2013	2,860.00	2,331.00	0.00	529.00
419	H & H TRAILER/RED SINGLE AXLE	08/01/2001	1,053.00	895.00	0.00	158.00
420	TALBERT TRAILER 40,000#C	04/01/2008	15,706.50	13,352.00	0.00	2,354.50
421	PJ TRAILER	01/01/2010	10,663.94	5,953.00	906.00	3,804.94
422	TRAIL KING TK70HDG TRAILER	01/01/2017	62,650.00	40,235.00	5,917.00	16,498.00
423	2024 LOAD TRAIL TILT DECK EQMT HAULER	09/11/2023	12,159.50	344.67	1,034.00	10,780.83
424	2021 BNM TRAILER	06/01/2021	2,499.00	552.00	212.00	1,735.00
429	MOWER - GRAVELY	06/01/2013	9,982.40	8,484.00	0.00	1,498.40
432	2021 - 310 ROTARY MOWER	08/24/2021	19,603.18	416.58	1,666.27	17,520.33
434	JOHN DEERE DISC BINE MOWER ATT	03/31/2023	13,002.26	846.26	1,134.00	11,022.00
435	CRANE HYDRAULIC TRUCK MOUNTED	09/01/2013	18,000.00	15,300.00	0.00	2,700.00
436	DIAMOND DISC RECLAIMER 2022	04/11/2023	11,116.38	629.38	945.00	9,542.00
445	2019 CATERPILLAR EXCAVATOR	05/07/2024	78,893.00	0.00	4,470.00	74,423.00
446	3400 GAL TANK WITH SPRAY BAR	11/05/2019	23,459.54	7,748.00	2,493.00	13,218.54
449	3400 GAL TANK WITH SPRAY BAR	11/05/2019	23,459.54	7,748.00	2,493.00	13,218.54
452	BRINE TANK WITH SPRAY BAR	03/02/2021	26,492.57	7,505.57	2,815.00	16,172.00
456	1600 GAL HOMEMADE SPRAY BAR APPLI &TANK	11/01/2018	22,026.94	6,666.00	2,340.00	13,020.94
466	WACKER NEUSON WATER PUMP	04/18/2024	2,465.00	0.00	280.00	2,185.00
468	2022 POWERJET STEAMER	03/30/2022	20,800.00	3,094.00	1,768.00	15,938.00
470	MULCHING ATTACHMENT FOR 270	06/10/2021	21,830.00	4,790.00	1,856.00	15,184.00
472	SURGE BIN	11/01/1991	48,427.24	0.00	1,548.70	46,878.54
473	GRAVEL CONVEYOR (SHOP BUILT)	11/01/1992	6,854.92	1,275.16	388.00	5,191.76

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
476	BRIDGE DECK SPRAYER	08/01/2016	1,113.71	875.00	71.71	167.00
485W	SPRAY APPLICATOR W/WATER TANK	06/01/2013	3,685.95	3,135.00	0.00	550.95
486	1600 GAL SPRAY APPLICATOR W/WATER TANK	06/01/2013	11,625.98	5,840.00	1,168.00	4,617.98
489	MORBARK CHIPPER	01/01/2000	25,992.00	13,909.84	2,104.00	9,978.16
490	VERMEER BRUSH CHIPPER	01/09/2023	85,747.56	8,349.56	9,111.00	68,287.00
495	CROSS CONVEYOR TAILGATE SPREADER	04/15/2024	10,567.23	0.00	494.23	10,073.00
496	STEEL CROSS CONVEYOR - W/24 IN	12/29/2022	7,700.00	595.00	595.00	6,510.00
497	SWENSON CONVEYOR/SPREADERMENT	10/01/2015	6,605.00	3,861.00	468.00	2,276.00
498	TAILGATE CONVEYOR-HYDRAULICOT BOUGHT	08/01/2006	7,108.00	6,042.00	0.00	1,066.00
523	CRAFCO HEAT LANCE - 2020	03/05/2020	2,805.00	1,828.00	477.00	500.00
574	76 IN BRUSH GRAPPLE - 2024	03/20/2024	4,400.00	0.00	281.00	4,119.00
592	MECHANICAL TAMPER/COMPACTER	10/25/2022	15,542.35	2,067.35	1,651.00	11,824.00
			<b>762,415.05</b>	<b>220,990.28</b>	<b>57,692.55</b>	<b>483,732.22</b>
507	HOT PATCH MACHINE - TRAILER MOUNTED	12/04/2018	43,114.82	12,164.21	3,054.00	27,896.61
509	PATCH HEATER/TRUCK BED OF #108	05/01/2010	6,850.00	4,600.07	582.00	1,667.93
519	2015 VOLVO PAVER	01/31/2023	39,000.00	1,114.30	4,144.00	33,741.70
520	CHIP SPREADER - ETNYRE 2016	02/01/2016	131,850.00	78,278.28	11,207.00	42,364.72
522	SHOULDERING MACHINE/SELF-PROP.OM	08/01/2012	43,597.81	37,058.81	0.00	6,539.00
524	POLY PATCHER/CRAFCO	07/01/2014	48,542.00	41,261.00	0.00	7,281.00
528	CRAFCO ROUTER/PAVEMENT CUTTER	04/01/2008	8,125.00	6,906.00	0.00	1,219.00
529	CRAFCO MODEL 30 ROUTER	03/24/2020	11,469.00	7,312.00	1,950.00	2,207.00
535	2022 TAR KETTLE EZ SERIES II 1500 DP	06/05/2022	110,067.43	4,531.17	11,695.00	93,841.26
575	24 INCH PLANER FOR 275	04/26/2022	28,000.00	4,959.00	2,975.00	20,066.00
593	DRESSER ROLLER	07/01/1991	55,000.00	46,750.00	0.00	8,250.00
594	ROLLER WACKER 11/2 TO 2 TON	09/01/1998	11,403.00	5,632.70	707.00	5,063.30
595	VOLVO PNEUMATIC ROLLER 2017-RUBBER TIRE	06/01/2017	70,755.00	39,592.00	6,014.00	25,149.00
			<b>607,774.06</b>	<b>290,159.54</b>	<b>42,328.00</b>	<b>275,286.52</b>
300	PREWET FOR 900	06/01/2008	1,250.00	1,062.50	0.00	187.50
332	PREWET FOR 932	06/01/2018	4,785.00	2,839.00	508.50	1,437.50
333	PREWET FOR 933	12/01/2016	1,582.50	1,190.00	155.50	237.00
338	PREWET FOR 938	01/01/2017	4,642.50	3,804.50	142.00	696.00
339	PREWET FOR 939	09/01/2017	4,400.00	2,961.00	467.50	971.50
342	PREWET	05/01/2015	3,783.00	3,216.00	0.00	567.00
343	PREWET	12/01/2016	1,582.50	1,190.00	155.50	237.00
346	PREWET	03/10/2020	5,916.00	2,410.50	628.50	2,877.00
349	PREWET	01/17/2020	5,916.00	2,305.00	628.50	2,982.50
351	PREWET 151	05/01/2015	3,783.00	3,216.00	0.00	567.00
352	PREWET 152	04/27/2021	5,553.00	1,573.50	590.00	3,389.50
357	PREWET	05/01/1999	1,250.00	1,062.50	0.00	187.50
358	PREWET	11/01/2012	2,318.75	1,971.00	0.00	347.75
359	PREWET	03/01/2006	1,625.00	1,382.00	0.00	243.00
360	PREWET	03/01/2023	1,625.00	1,382.00	0.00	243.00
361	PREWET	08/01/2007	2,380.00	2,023.50	0.00	356.50
362	PREWET	10/01/2007	3,652.26	3,105.00	0.00	547.26
363	PREWET	10/01/2008	2,393.00	2,034.00	0.00	359.00
366	PREWET	12/01/2013	3,819.50	3,246.50	0.00	573.00
369	PREWET	09/01/2012	3,750.00	3,187.50	0.00	562.50
389	PREWET	11/01/2003	1,908.00	1,622.00	0.00	286.00
390	PREWET	05/01/1999	1,250.00	1,062.50	0.00	187.50
399	PREWET	06/01/2011	3,770.50	3,204.50	0.00	566.00
604	UNIVERSAL FRONT PLOW	02/28/2023	10,850.00	848.00	922.00	9,080.00
605	UNIVERSAL FRONT PLOW	02/28/2023	10,850.00	771.00	922.00	9,157.00

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
607	PLOW/STRAIGHT BLADE/BOSS/107	12/01/2014	4,846.00	3,742.00	377.00	727.00
610	UNIVERSAL FRONT PLOW	10/12/2021	9,800.00	1,875.00	833.00	7,092.00
630	FRONT PLOW/REVERSIBLE/UNIVERSLIST	08/01/2009	8,722.00	7,413.00	0.00	1,309.00
632	FRONT PLOW	06/01/2018	9,257.00	4,394.00	787.00	4,076.00
638	UNIVERSAL 12'FRONT PLOW-REVSBLMENT	01/01/2017	9,995.00	6,420.00	944.00	2,631.00
639	FRONT PLOW FOR 139	09/01/2017	9,257.00	4,984.00	787.00	3,486.00
640	FRONT PLOW REVERSIBLE/UNIVERSLWI BODY	06/01/2010	12,920.28	0.00	640.64	12,279.64
642	UNIVERSAL FRONT PLOW-REVERSIBLMENT	05/01/2015	9,281.00	6,838.00	789.00	1,654.00
646	12 FT REVERSIBLE FRONT PLOW FOR 146	03/10/2020	10,924.00	3,557.40	929.00	6,437.60
649	12FT REVERSIBLE FRONT PLOW FOR 149	04/28/2020	10,924.00	3,402.40	929.00	6,592.60
651	UNIVERSAL 12'FRONT PLOW-REVSBLMENT	12/01/2015	9,281.00	6,378.00	789.00	2,114.00
652	UNIVERSAL FRONT PLOW 12 FOOT	04/27/2021	13,301.00	3,011.85	1,131.00	9,158.15
655	FRONT PLOW/REVERSIBLE	07/01/2002	9,331.32	4,893.00	793.00	3,645.32
656	FRONT PLOW/REVERSIBLE	07/01/2002	4,824.00	-43.46	274.00	4,593.46
659	FRONT PLOW/REVERSE/UNIV/2005PMENT	03/01/2006	5,787.00	4,919.00	0.00	868.00
660	FRONT PLOW/REVERSE/UNIV/2005QUIPMENT	03/01/2006	5,787.00	4,919.00	0.00	868.00
661	FRONT PLOW/REVERSIBLE/UNIVERS.PMENT	08/01/2007	7,732.00	6,573.00	0.00	1,159.00
662	FRONT PLOW/REVERSIBLE/UNIVERS.PMENT	10/01/2007	10,282.03	0.00	582.67	9,699.36
663	FRONT PLOW/REVERSIBLE/UNIVERS.IST	10/01/2008	7,400.00	6,290.00	0.00	1,110.00
666	UNIVERSAL FRONT PLOW/REVERSIBL	12/01/2013	8,625.00	4,189.10	733.00	3,702.90
669	FRONT PLOW/REVERSIBLE/UNIVERS.MENT	09/01/2012	10,000.00	8,500.00	0.00	1,500.00
689	FRONT PLOW/REVERSIBLET TOTALLED	11/01/2003	5,773.25	4,908.00	0.00	865.25
699	FRONT PLOW/REVERSIBLE/UNIVERS.IST	06/01/2011	10,212.00	8,680.00	0.00	1,532.00
700	MONROE UNDERBODY SCRAPER	05/01/2000	3,375.00	2,869.00	0.00	506.00
702	FRONT PLOW (REVERSIBLE)	04/01/1999	4,807.00	4,086.00	0.00	721.00
709	FRONT PLOW (REVERSIBLE)	04/01/1999	4,807.00	4,086.00	0.00	721.00
716	POWER REVERSIBLE FRONT PLOW	11/01/1996	3,400.00	2,890.00	0.00	510.00
730	ROOT 8900 UNDERBODY SCRAPERIST	08/01/2009	9,777.00	8,310.00	0.00	1,467.00
732	UNDERBODY	06/01/2018	9,017.00	4,277.00	766.00	3,974.00
736	POWER REV FRONT PLOW UNIVERSAL	12/01/1995	4,702.00	3,997.00	0.00	705.00
738	UNIVERSAL 11' UNDERBODY BLADEMENT	01/01/2017	9,077.00	5,828.00	857.00	2,392.00
739	UNDERBODY FOR 139	09/01/2017	9,017.00	4,851.00	766.00	3,400.00
740	ROOT 8900 UNDERBODY SCRAPERWI BODY	06/01/2010	9,958.00	8,464.00	0.00	1,494.00
742	UNIVERSAL 11' UNDERBODYMENT	05/01/2015	9,632.00	7,098.00	819.00	1,715.00
746	UNDERBODY FOR 146	03/10/2020	8,328.00	104.00	708.00	7,516.00
749	UNDERBODY FOR 149	04/28/2020	8,328.00	2,596.00	708.00	5,024.00
751	UNIVERSAL 11' UNDERBODY BLADEMENT	12/01/2015	9,632.00	6,620.00	819.00	2,193.00
752	UNIVERSAL UNDERBODY	04/27/2021	8,792.00	1,995.00	747.00	6,050.00
756	UNDERBODY SCRAPERIST	05/01/2002	3,144.00	2,672.00	0.00	472.00
757	UNDERBODY SCRAPER	04/01/1999	3,599.00	3,059.00	0.00	540.00
758	ROOT UNDERBODY SCRAPERIST	11/01/2004	6,755.75	5,743.00	0.00	1,012.75
759	UNDERBODY SCRAPER (POWER REV)PMENT	03/01/2006	5,825.00	4,952.00	0.00	873.00
760	UNDERBODY SCRAPER (POWER REV)PMENT	03/01/2006	5,825.00	4,952.00	0.00	873.00
761	ROOT 8900 UNDERBODY SCRAPERPMENT	08/01/2007	7,673.00	6,523.00	0.00	1,150.00
762	ROOT 8900 UNDERBODY SCRAPERPMENT	10/01/2007	7,709.18	6,553.00	0.00	1,156.18
763	ROOT 8900 UNDERBODY SCRAPERIST	10/01/2008	7,984.00	6,786.00	0.00	1,198.00
766	UNIVERSAL UNDERBODY	12/01/2013	8,368.00	7,112.00	0.00	1,256.00
769	UNIVERSAL UNDERBODY SCRAPERMENT	09/01/2012	9,000.00	7,650.00	0.00	1,350.00
789	ROOT 8900 UNDERBODY SCRAPER	11/01/2003	6,448.27	5,481.00	0.00	967.27
790	UNDERBODY SCRAPER	04/01/1999	3,599.00	3,059.00	0.00	540.00
799	ROOT 8900 UNDERBODY SCRAPERIST	06/01/2011	8,771.00	7,455.00	0.00	1,316.00
800	WING (TRUCK)	02/01/2000	3,375.00	848.41	287.00	2,239.59
801	SHOULDER RECLAIMER	05/01/1998	13,500.00	11,475.00	0.00	2,025.00
803	UNIVERSAL 8 FT FRONT MOUNT WING	10/18/2023	11,494.34	163.19	977.00	10,354.15

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
808	UNIVERSAL 8 FT FRONT MOUNT WING	10/18/2023	11,174.64	157.44	950.00	10,067.20
815	2024 8 FT WING FOR 151	12/17/2024	13,551.71	0.00	0.00	13,551.71
832	WING	06/01/2018	8,262.00	3,920.00	702.00	3,640.00
838	UNIVERSAL 8'UNI-GLIDE WINGMENT	01/01/2017	8,238.00	4,900.00	700.00	2,638.00
839	WING FOR 139	09/01/2017	8,262.00	4,446.00	702.00	3,114.00
840	WING TRUCK/UNIVERSALWI BODY	06/01/2010	7,334.00	6,233.00	0.00	1,101.00
842	UNIVERSAL WINGMENT	05/01/2015	8,611.00	6,344.00	732.00	1,535.00
844	WIDENING WING FOR GRADER 344	01/22/2019	20,000.00	8,359.00	1,700.00	9,941.00
846	9 FT REAR MOUNT WING FOR 146	03/10/2020	9,841.00	3,210.00	836.00	5,795.00
849	9 FT REAR MOUNT WING FOR 149	04/28/2020	9,841.00	3,071.00	836.00	5,934.00
851	8' UNIVERSAL WING	5/1/2015	8,611.00	6,304.00	732.00	1,575.00
852	UNIVERSAL 9 FT WING	04/27/2021	9,527.00	2,158.00	810.00	6,559.00
856	UNIVERSAL TRUCK WING	07/01/2002	3,525.00	2,996.00	0.00	529.00
857	WING (TRUCK)	04/01/1999	3,275.00	2,784.00	0.00	491.00
859	WING TRUCK/UNIVERSAL/2005PMENT	03/01/2006	3,989.00	3,391.00	0.00	598.00
860	WING TRUCK/UNIVERSAL/2005PMENT	03/01/2006	3,989.00	3,391.00	0.00	598.00
861	WING TRUCK/UNIVERSALPMENT	08/01/2007	6,230.66	5,297.00	0.00	933.66
862	WING TRUCK/UNIVERSALPMENT	10/01/2007	6,338.10	5,388.00	0.00	950.10
863	WING TRUCK/UNIVERSALIST	10/01/2008	6,364.00	5,409.00	0.00	955.00
866	UNIVERSAL WING	12/01/2013	8,154.00	6,930.00	0.00	1,224.00
869	WING TRUCK/UNIVERSALMENT	09/01/2012	7,000.00	5,949.00	0.00	1,051.00
886	UNIVERSAL TRUCK WING	03/01/1995	3,350.00	2,847.00	0.00	503.00
889	WING TRUCK/UNIVERSAL	11/01/2003	4,671.25	3,971.00	0.00	700.25
890	WING TRUCK	04/01/1999	3,275.00	2,784.00	0.00	491.00
899	WING TRUCK/UNIVERSALIST	06/01/2011	6,927.00	5,887.00	0.00	1,040.00
900	TAILGATE SPREADER	06/01/2008	1,250.00	1,062.50	0.00	187.50
932	SANDER	06/01/2018	4,785.00	2,839.00	508.50	1,437.50
933	TAILGATE SPREADER	12/01/2016	1,582.50	1,190.00	155.50	237.00
938	TAILGATE SPREADER W/PRE-WETMENT	01/01/2017	4,642.50	3,804.50	142.00	696.00
939	TAILGATE SPREADER	09/01/2017	4,400.00	2,961.00	467.50	971.50
940	HOPPER V-BOX SANDER UNIT/QUADWI BODY	08/01/2010	28,493.00	24,219.00	0.00	4,274.00
942	TAILGATE SPREADER	05/01/2015	3,783.00	3,216.00	0.00	567.00
943	TAILGATE SPREADER	12/01/2016	1,582.50	1,190.00	155.50	237.00
946	SANDER	03/10/2020	5,916.00	2,410.50	628.50	2,877.00
949	SANDER	04/28/2020	5,916.00	2,305.00	628.50	2,982.50
951	TAILGATE SPREADER 151	05/01/2015	3,783.00	3,216.00	0.00	567.00
952	SPREADER 152	04/27/2021	5,553.00	1,573.50	590.00	3,389.50
956	TAILGATE SPREADER/PREWET	01/01/2003	3,899.61	3,315.00	0.00	584.61
957	TAILGATE SPREADER	05/01/1999	1,250.00	1,062.50	0.00	187.50
958	TAILGATE SPREADER	11/01/2012	2,319.00	1,971.00	0.00	348.00
959	TAILGATE SPREADER	03/01/2006	1,625.00	1,381.00	0.00	244.00
960	TAILGATE SPREADER	03/01/2006	1,625.00	1,381.00	0.00	244.00
961	TAILGATE SPREADERTRUCK	08/01/2007	2,379.85	2,023.50	0.00	356.35
962	TAILGATE SPREADER	10/01/2007	3,652.26	3,105.00	0.00	547.26
963	TAILGATE SPREADER	10/01/2008	2,393.00	2,034.00	0.00	359.00
966	HENDERSON SANDER	12/01/2013	3,819.50	3,246.50	0.00	573.00
969	TAILGATE SPREADER	09/01/2012	3,750.00	3,187.50	0.00	562.50
989	TAILGATE SPREADER	11/01/2003	1,908.25	1,622.00	0.00	286.25
990	TAILGATE SPREADER	05/01/1999	1,250.00	1,062.50	0.00	187.50
999	TAILGATE SPREADER	06/01/2011	3,770.50	3,204.50	0.00	566.00
			<b>820,286.76</b>	<b>495,777.33</b>	<b>35,868.31</b>	<b>288,641.12</b>

#	DESCRIPTION	DATE PURCHASED	COST	PRIOR DEPREC	CURRENT DEPREC	12/31/24 BOOK VALUE
6016	FUEL SYSTEM/RHINELANDER & OUTSIDE SHOPS	11/01/2009	40,750.12	32,711.00	1,926.12	6,113.00
6017	UNDERGROUND FUEL SYSTEM	3/3/2022	401,823.61	49,115.60	26,788.00	325,920.01
6020	OIL CONTAINMENT CENTERSHOPS	04/01/2012	5,824.80	3,633.00	330.00	1,861.80
6021	PROPANE FILLING STATION	12/01/2018	7,995.95	2,303.00	453.00	5,239.95
			<b>456,394.48</b>	<b>87,762.60</b>	<b>29,497.12</b>	<b>339,134.76</b>
6032	3000 GAL CHLO TANK RHLD	01/01/1996	7,150.00	6,077.00	0.00	1,073.00
6033	1000 GAL CHLORIDE TANK/MINOCU	01/01/1996	7,150.00	6,077.00	0.00	1,073.00
8003	DRILL PRESS SUMMIT MODEL 3XHD	11/01/1987	6,801.30	5,781.30	0.00	1,020.00
8004	ROTARY LIFT JACKS (SET OF 4)	03/01/2011	40,902.00	29,747.00	2,318.00	8,837.00
8078	BEAVER PRESSURE WASHER	01/01/1993	7,424.44	6,310.00	0.00	1,114.44
8079	PRESSURE WASHER/MINOCQUA	12/01/2010	9,822.20	7,287.00	557.00	1,978.20
			<b>79,249.94</b>	<b>61,279.30</b>	<b>2,875.00</b>	<b>15,095.64</b>
9001	MBM DOCUMENT SCHREDDERTS	02/01/2009	1,299.00	1,104.00	0.00	195.00
9002	LANIER COPIER/UPSTAIRS OFFICE	01/01/2011	847.00	719.00	0.00	128.00
9003	MBM CROSS-CUT PAPER SHREDDERTS	08/01/2014	1,399.00	1,189.00	0.00	210.00
9004	2019 RICOH 2500 COPIER	09/03/2019	4,999.00	3,683.00	566.00	750.00
9015	2001 NEW OFFICE/FURNISHINGS	12/01/2001	11,582.28	9,845.00	0.00	1,737.28
9016	OFFICE WORK STATION/ASSTPATSUP	02/01/2012	1,543.30	1,037.00	87.00	419.30
			<b>21,669.58</b>	<b>17,577.00</b>	<b>653.00</b>	<b>3,439.58</b>
402	STATE-CRASH ATTENUATOR WITH ARROW BOARD	04/14/2020	26,138.83	9,477.00	2,526.00	14,135.83
9088	PORTABLE STOP LIGHT TRAILER	01/01/2019	71,064.41	25,380.00	5,076.00	40,608.41
9089	6900 GAL BRINE TANK-STATE PURCHASED	01/20/2022	10,462.63	1,135.63	593.00	8,734.00
9090	6900 GAL BRINE TANK-STATE PURCHASED	01/20/2022	10,462.63	1,135.63	593.00	8,734.00
9091	6900 GAL BRINE TANK-STATE PURCHASED	6/10/2024	13,544.00	0.00	519.00	13,025.00
STBRIN	STATE FINANCED BRINE MAKER-RHI SHOP	11/01/2019	134,668.90	57,013.00	13,692.00	63,963.90
			<b>266,341.40</b>	<b>94,141.26</b>	<b>22,999.00</b>	<b>149,201.14</b>
			<b>9,012,237.88</b>	<b>4,489,447.04</b>	<b>529,930.70</b>	<b>3,992,860.14</b>

**MACHINERY AND EQUIPMENT PURCHASED  
2024**

Exhibit C  
Schedule 2

Unit No.	Type of Equipment	Cost	Trade-In Book value	Total Cost	Unit No. Traded
574	GRAPPLE	\$ 4,400.00	0.00	4,400.00	
495	TAILGATE CONVEYOR	10,567.23	0.00	10,567.23	
466	WATER PUMP	2,465.00	0.00	2,465.00	
102	PATROL SUPT TRUCK	58,069.28	0.00	58,069.28	
445	EXCAVATOR	69,250.00	9,643.00	78,893.00	444
108	FOREMAN TRUCK	72,575.30	0.00	72,575.30	
298	FORKLIFT	24,995.00	0.00	24,995.00	
117	FOREMAN TRUCK	72,091.06	0.00	72,091.06	
127	FLAGGER TRUCK	43,184.11	0.00	43,184.11	
128	FLAGGER TRUCK	44,134.63	0.00	44,134.63	
815	WING	13,551.71	0.00	13,551.71	
TOTALS		<u>\$415,283.32</u>	<u>\$9,643.00</u>	<u>\$424,926.32</u>	

**MACHINERY AND EQUIPMENT SOLD  
2024**

Unit No.	Type	Cost	Prior Depreciation	Current Depr	Book Value When Sold	Sale Price	Gain/ (Loss)
114	2016 CHEVY SILVERADO	33,363.00	28,359.00	0.00	5,004.00	9,450.00	4,446.00
521	1989 PAVER	138,900.00	118,065.00	0.00	20,835.00	2,525.00	-18,310.00
123	2004 PICK UP	39,543.00	30,091.34	1,400.00	10,851.66	4,301.00	-6,550.66
121	2007 PICK UP	24,959.00	21,216.00	0.00	3,743.00	1,005.00	-2,738.00
412	6' BROOM ATTACHMENT	7,233.70	6,148.70	0.00	1,085.00	550.00	-535.00
250C	BOBCAT COMPACTOR	6,900.00	5,865.00	0.00	1,035.00	2,225.00	1,190.00
Totals		<u>250,898.70</u>	<u>209,745.04</u>	<u>1,400.00</u>	<u>42,553.66</u>	<u>20,056.00</u>	<u>-22,497.66</u>

**MACHINERY AND EQUIPMENT TRADED IN  
YEAR 2024**

Unit No.	Equipment Type	Cost	Prior's Year Depreciation	2024 Depreciation	Trade-In Book Value
444	2009 CAT EXCAVATOR	\$ 64,285.00	\$ 54,642.00	-	\$ 9,643.00
		<u>\$ 64,285.00</u>	<u>\$ 54,642.00</u>	<u>\$ -</u>	<u>\$ 9,643.00</u>

Traded #444 when we purchased used Caterpillar Excavator #445  
\$9,643.00 added to the cost of #445

**MACHINERY AND EQUIPMENT BETTERMENTS  
YEAR 2024**

Unit No.	Item	Description of Improvement	Cost
662	PLOW	REBUILD - COST ABOVE DEPRE	\$ 2,531.95
640	PLOW	REBUILD - COST ABOVE DEPRE	1,728.28
135	LOG TRUCK	ADDED BOX	6,238.05
472	SURGE BIN	OVERHAUL	25,939.86

Added to Machiner 185100

\$ 36,438.14

**MACHINERY AND EQUIPMENT MAJOR REPAIRS  
YEAR 2024**

Unit No.	Item	Description of Improvement	Cost	TOTAL COST 185100 OF REPAIR	
662	PLOW	REBUILD	\$ 6,588.00	2531.95	\$ 9,119.95
189	PATROL TRUCK	CYLINDER HEAD REPLACEMENT	45,593.53		
489	CHIPPER	ENGINE OVERHAUL	9,031.08		
535	TAR KETTLE	REPAIR DAMAGE	13,984.15		
640	PLOW	REBUILD	9,513.00	1728.28	\$11,241.28
135	LOG TRUCK	MAJOR OVERHAUL	10,705.77		
656	PLOW	REBUILD	4,143.46		
189	PATROL TRUCK	HYDRAULIC PUMP	9,449.06		
746	UNDERBODY	CYLINDER REPLACEMENT	2,610.00		
594	ROLLER	REBUILD	4,059.30		
205	LOADER	TURBO REPLACEMENT	14,526.79		
123	CREW CAB	FUEL IN EXHAUST	4,920.66		
140	PATROL TRUCK	TURBO REPLACEMENT	34,984.11		
280	AERIAL LIFT	MAJOR OVERHAUL	7,208.96		
158	PATROL TRUCK	TRANSMISSION HOUSING	6,700.17		
166	PATROL TRUCK	REPLACE TRANSMISSION	11,409.09		
519	PAVER	REPLACE SCREEN	2,337.70		
146	MACK TRUCK	REPLACE TRANSMISSION	15,029.17		
205	LOADER	AXLE/DRIVE SHAFT REPAIR	34,020.08		
139	PATROL TRUCK	REPLACE DUMP CYLINDER	4,966.30		
472	SURGE BIN	MAJOR OVERHAUL	14,001.26	25,939.86	39,941.12
160	PATROL TRUCK	REPLACE TRANSMISSION	25,701.04		
Added to Depreciation			<u>\$ 291,482.68</u>		

**2024  
EQUIPMENT DISCARDED**

<b>Unit No.</b>	<b>Type</b>	<b>Disposal Date</b>	<b>Original Cost</b>	<b>Prior Depreciation</b>	<b>Current Depreciation</b>	<b>Book Value</b>
508	HOT PATCH HEATER	12/31/2024	5,524.52	4,697.00	0.00	827.52
664	FRONT PLOW	12/20/2024	7,400.00	6,290.00	0.00	1,110.00
834	GRADER WING	12/20/2024	11,995.00	10,196.00	0.00	1,799.00
<b>TOTALS</b>			<b>24,919.52</b>	<b>21,183.00</b>	<b>0.00</b>	<b>3,736.52</b>

**SMALL TOOLS PURCHASED  
YEAR 2024**

Exhibit D  
Schedule 1

	SMALL TOOL DESCRIPTION	COST	TRADE-IN	FINAL COST	UNIT TRADED
20795	Post level, Foreman Socket set	177.99		177.99	
20796	Pails and Straps	100.95		100.95	
20797	Side cutters	91.20		91.20	
20798	water pump hoses	28.38		28.38	
20799	Pails	65.94		65.94	
20800	Tow Rope	1,249.29		1,249.29	
20801	Saw parts	255.23		255.23	
20802	Saw chains	59.98		59.98	
20803	40' Tape	29.99		29.99	
20804	Saw chains	39.98		39.98	
20805	Saw parts	122.98		122.98	
20806	Saw repairs	317.65		317.65	
20807	Misc Tools for field and foreman trucks	713.81		713.81	
20808	Tube	64.47		64.47	
20809	Saw parts and wedges	325.38		325.38	
20810	New Saw	828.11		828.11	
20811	24" tool box	22.99		22.99	
20812	Chest waders	347.40		347.40	
20813	Saw parts	16.95		16.95	
20814	Small tool repair parts	14.32		14.32	
20815	Pails	32.97		32.97	
20816	Lutes and Shovels	603.73		603.73	
20817	Small tool repair parts	251.38		251.38	
20818	Rakes	136.50		136.50	
20819	New Saw	787.19		787.19	
20820	Saw chains	82.06		82.06	
20821	Saw repairs	415.95		415.95	
20822	Fuel pump	851.86		851.86	
20823	Saw repairs	171.71		171.71	
20824	40' tape, 10" x 20' drain pipe x4	611.81		611.81	
20825	Water hose	211.22		211.22	
20826	Fuel pump	851.86		851.86	
20827	Fuel tank	885.98		885.98	
20828	Saw repairs	204.71		204.71	
20829	1/4" Driver, 18V batteries	1,013.50		1,013.50	
20830	18V batteries, Pintle Hook	846.02		846.02	
20831	2 Digital Levels, line reel	201.69		201.69	
20832	Toobox	1,371.86		1,371.86	
20833	Buckets	28.98		28.98	
20834	DMI	928.00		928.00	
20835	Screed	1,009.75		1,009.75	
20836	SS spray cans, Fire Hose adaptor	1,287.47		1,287.47	
20837	Buckets and transfer pump	124.67		124.67	
20838	Transportation exhaust cover	48.97		48.97	
20839	Roll up Signs	570.84		570.84	
SOLD	Concrete Mixer	-55.00		-55.00	
SOLD	Propane Material Handler	-290.00		-290.00	
		18,058.67		18,058.67	

**WISCONSIN DEPARTMENT OF TRANSPORTATION  
2024 FIELD SMALL TOOLS**

LABOR		\$ 2,827.78
FRINGE BENEFITS		1,521.65
OTHER		19,314.94
CONSUMABLE TOOLS (Detail)		
SAFETY EQUIP: GLASSES, VESTS, SHIELDS, ETC.	\$ 13,450.40	
SAW BLADES	5,500.00	
HAND TOOLS	12,558.67	
 TOTAL COSTS		 \$ 55,173.44
COST ALLOCATIONS (CREDITS)		(67,021.35)
NET REPORTED BALANCE (VARIANCE)		\$ (11,847.91)
 TOTAL FIELD LABOR		 \$ 1,656,420.53
 RATE		 3.33%
ACCOUNT VARIANCE		-1.04%
ACTUAL RATE		2.29%
	ROUND UP	2.30%

**2024 FRINGE BENEFIT WORKSHEET**

COUNTY Oneida  
 COUNTY NO. 0043  
 DISTRICT NO. 7

TOTAL LABOR REPORTED \$ 1,887,184.99  
 LABOR BASE SUBJECT TO FRINGES \$ 1,675,283.10

FRINGE BENEFITS	COST REPORTED	AUDIT ADJUSTMENTS	ADJUSTED COST REPORTED	ADDITIONAL (DECREASED) BENEFITS	ADJUSTED COST	RATE
SICK LEAVE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PTO	205,895.09		205,895.09		205,895.09	12.29%
HOLIDAY PAY	2,539.12		2,539.12		2,539.12	0.15%
HOLIDAY WORKED PAY	764.67		764.67		764.67	0.05%
OTHER LEAVE WITH PAY	3,467.68		3,467.68		3,467.68	0.21%
RETIREE HEALTH INSURANCE	5,090.00		5,090.00		5,090.00	0.30%
SOCIAL SECURITY	144,874.91		144,874.91		144,874.91	8.65%
RETIREMENT	124,331.01		124,331.01		124,331.01	7.42%
HEALTH INSURANCE	437,024.25		437,024.25		437,024.25	26.09%
LIFE INSURANCE	4,927.81		4,927.81		4,927.81	0.29%
UNEMPLOYMENT COMP.	0.00		0.00		-	0.00%
CASH IN LIEU OF HEALTH INSU	24,650.00		24,650.00		24,650.00	1.47%
WORKER'S COMP.	65,318.89		65,318.89		65,318.89	3.90%
CLOTHING ALLOWANCE	1,086.08		1,086.08		1,086.08	0.06%
MEALS & LODGING	1,298.00		1,298.00		1,298.00	0.08%
OTHER	655.79		655.79		655.79	0.04%
<b>TOTAL FRINGES</b>	<b>\$ 1,021,923.30</b>	<b>\$ -</b>	<b>\$ 1,021,923.30</b>	<b>\$ -</b>	<b>\$ 1,021,923.30</b>	<b>61.00%</b>
<b>ACCOUNT VARIANCE</b>	<b>\$ (86,248.03)</b>	<b>\$ -</b>	<b>\$ (86,248.03)</b>	<b>\$ -</b>	<b>\$ (101,811.18)</b>	<b>-6.08%</b>

TOTAL RATE

54.92%

VARIANCE COMPUTATION

REPORTED EXPENSES (ADJUSTED)	\$ 1,021,923.30
LESS REPORTED ALLOCATIONS	935,675.27
REPORTED VARIANCE	86,248.03
LESS VESTED TOWP EXPENSE	-
SUBTOTAL	\$ 86,248.03
ADD JANUARY 1, 2024 BALANCE	\$ (188,059.21)
DECEMBER 31, 2024 BALANCE	\$ (101,811.18)

**ANALYSIS OF MATERIALS AND SUPPLIES  
YEAR 2024**

Exhibit H

Item	Inventory 1/1/2024	Purchases	USE COST		Adjustment % to Sales	Book		Physical Inventory 12/31/2024
			Sales	Adjustment		Inventory 12/31/2024	Adjustment	
<b>CONSTRUCTION AND MAINTENANCE MATERIALS</b>								
Erosion Supplies 02	16,092.80	4,578.24	11,307.75	(5.21)	9,363.29	(589.49)	8,773.80	
Culverts 03	43,887.70	96,951.64	100,997.62	(2.25)	39,841.72	(2,272.28)	37,569.44	
Asphalt Patch/Mix 04	5,476.26	211.98	2,097.94	4.79	3,590.30	100.46	3,690.76	
Tar/Poly Patch material 05	92,698.54	58,036.19	89,001.62	1.51	61,733.11	1,341.79	63,074.90	
Gravel,Sand,Salt Sand, Stone 06	381,728.93	261,286.94	310,286.85	0.62	332,729.02	1,936.82	334,665.84	
Signs 07	1,118.18	0.00	0.00	0.00	1,118.18	0.00	1,118.18	
Miscellaneous 08	9,276.53	6,412.00	8,041.20	0.00	7,647.33	1,072.21	8,719.54	
Sodium Chloride 12	54,172.21	348,064.39	155,793.90	(4.17)	246,442.70	(6,499.62)	239,943.08	
Beet Heat 12	9,234.11	59,347.81	63,136.91	0.00	5,445.01	0.00	5,445.01	
	\$613,685.26	\$834,889.19	\$740,663.79		\$707,910.66	(\$4,910.11)	\$703,000.55	
<b>SHOP MATERIALS AND SUPPLIES</b>								
Repair Parts and Access 01,05, A1 02	192,287.52	86,334.78	84,833.26	(3.14)	193,789.04	(2,667.80)	191,121.24	
Tires	12,202.06	0.00	0.00	(0.21)	12,202.06	(25.97)	12,176.09	
Batteries 03	2,233.21	0.00	965.15	0.00	1,268.06	0.00	1,268.06	
Blacksmith Iron & Steel 04	12,253.63	276.77	0.00	(0.52)	12,530.40	(64.61)	12,465.79	
	\$218,976.42	\$86,611.55	\$85,798.41		\$219,789.56	(\$2,758.38)	\$217,031.18	
<b>GASOLINE AND DIESEL FUEL</b>								
Gasoline	12,710.79	41,224.17	47,082.18	(0.31)	6,852.78	(146.40)	6,706.38	
Diesel	34,457.59	186,692.58	175,093.44	(2.02)	46,056.73	(3,532.32)	42,524.41	
Propane	494.98	503.72	306.29	(2.29)	692.41	(7.00)	685.41	
	\$47,663.36	\$228,420.47	\$222,481.91		\$53,601.92	(\$3,685.72)	\$49,916.20	
<b>LUBRICATING OILS AND GREASES</b>								
Lubricating Oils 010	11,723.14	12,713.70	9,491.14	(6.29)	14,945.70	(596.58)	14,349.12	
Greases 020	3,258.04	1,563.03	918.91	(14.32)	3,902.16	(131.58)	3,770.58	
Antifreeze 040	1,669.64	1,086.54	1,013.48	(10.47)	1,742.70	(106.14)	1,636.56	
Def Fluid 050003, 050004	2,009.12	2,691.97	2,408.60	(7.15)	2,292.49	(172.23)	2,120.26	
Drums and Containers 050	1,077.21	180.00	0.00	0.00	1,257.21	0.00	1,257.21	
	\$19,737.15	\$18,235.24	\$13,832.13		\$24,140.26	(\$1,006.53)	\$23,133.73	

DUE FROM STATE OF WISCONSIN  
STATE TRUNK HIGHWAY SYSTEM  
December 31, 2024

Balance Due January 1, 2024	\$ 286,315.40
Expenditures	1,653,080.03
Penny adjustment	<u>1,939,395.43</u>
Reimbursed by State	<u>1,641,131.81</u>
Balance Due December 31, 2024	<u><u>\$ 298,263.62</u></u>
Invoiced, Not Reimbursed December 31, 2024	
December 2024	298,263.62
	<u>298,263.62</u>
Amount due December 31, 2024	<u><u>\$ 298,263.62</u></u>

**DUE FROM TOWNSHIPS**

**2024**

ACT #	ACCOUNT	01/01/2024 BALANCE	EXPENSES	RECEIPTS	12/31/2024 BALANCE
330.002	Cassian	0.00	9723.89	9723.89	0.00
330.004	Crescent	3,157.22	22,249.49	25,406.71	0.00
330.006	Enterprise	0.00	0.00	0.00	0.00
330.008	Hazelhurst	0.00	7,383.40	7,383.40	0.00
330.010	Lake Tomahawk	0.00	3,796.52	3,796.52	0.00
330.012	Little Rice	0.00	4,821.30	4,821.30	0.00
330.014	Lynne	2,416.87	286.83	2,703.70	0.00
330.016	Minocqua	0.00	28,216.02	27,962.83	253.19
330.018	Monico	0.00	0.00	0.00	0.00
330.020	Newbold	0.00	64,848.19	64,848.18	0.01
330.022	Nokomis	0.00	5,473.78	5,473.78	0.00
330.024	Pelican	1,309.81	14,282.51	14,321.02	1271.30
330.026	Piehl	0.00	0.00	0.00	0.00
330.028	Pine Lake	0.00	18,234.61	18,234.61	0.00
330.030	Schoepke	0.00	234.68	234.68	0.00
330.032	Stella	1,074.01	3,894.01	3,115.05	1852.97
330.034	Sugar Camp	0.00	0.00	0.00	0.00
330.036	Three Lakes	0.00	10,186.98	10,186.98	0.00
330.038	Woodboro	0.00	12,563.68	12,469.62	94.06
330.040	Woodruff	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>7,957.91</b>	<b>206,195.89</b>	<b>210,682.27</b>	<b>3,471.53</b>

**DUE FROM OTHER ACCOUNTS**

**2024**

ACT #	ACCOUNT	01/01/2024 BALANCE	EXPENSES	RECEIPTS	12/31/24 BALANCE
340.276	Rhi. Streets Dept	0.00	0.00	0.00	0.00
340.402	O. C. Solid Waste	275.55	0.00	0.00	275.55
340.403	O. C. Forestry	1,059.09	0.00	0.00	1,059.09
340.405	Rhineland School Dis	164.74	0.00	0.00	164.74
340.413	O. C. Buildings & Groui	374.59	0.00	0.00	374.59
340.416	Vilas Co Highway Dept	0.00	0.00	0.00	0.00
340.418	O. C. Sheriff's Dept	69.21	0.00	0.00	69.21
340.438	Crescent Fire Dept	424.99	0.00	0.00	424.99
340.453	Lincoln Co Highway De	0.00	889.11	0.00	889.11
340.456	Florence County Hwy	0.00	0.00	0.00	0.00
340.470	Lakeland Sanitary Distr	0.00	0.00	0.00	0.00
340.472	WisDOT-Hanson Lake f	0.00	0.00	0.00	0.00
340.481	Forestry/Cruiser's Lane	-0.01	0.00	0.00	-0.01
		<b>2,368.16</b>	<b>889.11</b>	<b>0.00</b>	<b>3,257.27</b>



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

*Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.*

Project Overview	
Project Title	Brush Head Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	<input type="checkbox"/> High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	<input type="checkbox"/> Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	<input type="checkbox"/> Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a brushing/forestry head attachment for our current excavator. This purchase will help keep the right-of-ways clear of brush and trees, especially in swampy, wet, and hilly areas that a skidsteer can't reach. The department believes this attachment can be purchased for \$50,000.

Cost & Funding Summary	Prior Yr Funding	2026	2027	2028	Project Total
	Federal / State Aids				\$
Lease or Bonds				\$	-
Dept. Fund Balance		50,000.00		\$	50,000.00
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
Total	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

*Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.*

Project Overview	
Project Title	Commissioner Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a pickup truck for the commissioner. The current truck has depreciated out and is starting to need more repairs than normal maintenance. The department believes a truck can be purchased for \$55,000.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance		55,000.00		\$ 55,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
<b>Total</b>	\$ -	\$ 55,000.00	\$ -	\$ 55,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

*Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.*

Project Overview	
Project Title	Ice Breaker Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase an Ice Breaker attachment for use during winter maintenance. This attachment would be set up to go on a patrol truck to assist in removing hard packed snow and ice from the pavement. The department believes this attachment can be purchased for \$50,000.

Cost & Funding Summary	Prior Yr Funding			Project Total
	2026	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance	50,000.00			\$ 50,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
<b>Total</b>	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

*Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.*

Project Overview	
Project Title	Semi Tractor Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a semi tractor to replace our current 2001 truck. The department is estimating a cost of \$75,000 for a used truck with funding to come from the department equipment fund.

Cost & Funding Summary	Prior Yr Funding			Project Total
	2026	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance	75,000.00			\$ 75,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Tractor Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a tractor to replace our current 2002 tractor. The department is estimating a cost of \$60,000 for a new tractor with funding to come from the department equipment fund.

Cost & Funding Summary	Prior Yr Funding			Project Total
	2026	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance	60,000.00			\$ 60,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ -	\$ 60,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Local Bridge Funding
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input checked="" type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

	Project Description & Justification
	The Highway Department has received federal funding through the Wisconsin Department of Transportation for replacement of bridges on CTH D in 2026 and CTH C in 2027. The Highway Department is requesting a General Fund transfer of \$225,000 in 2026 and \$150,000 in 2027 to assist with the counties share of the cost. Funding for 2028 is unknown at this time. The Highway Department is actively pursuing grant funding for several other projects. The award for those projects won't be released until spring of 2026.

	Cost & Funding Summary				
	Prior Yr Funding	2026	2027		2028
Federal / State Aids		480,000.00	954,000.00	\$	1,434,000.00
Lease or Bonds				\$	-
Dept. Fund Balance		338,000.00	111,000.00	\$	449,000.00
General Fund Transfer		225,000.00	150,000.00	\$	375,000.00
Other (i.e. Trade-In)				\$	-
<b>Total</b>	\$ -	\$ 1,043,000.00	\$ 1,215,000.00	\$ -	\$ 2,258,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Commissioner Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

	Project Description & Justification
	<p>The Highway Department is seeking to purchase a patrol truck each year in 2026, 2027, and 2028 to keep on a replacement schedule. The department believes a truck and attachments can be purchased for \$390,000. The department is seeking to use general fund transfers in 2026, 2027, and 2028. It is currently taking anywhere from 2-4 years to receive a complete truck. It is important for the department to continue the replacement of the aging fleet.</p>

	Cost & Funding Summary				
	Prior Yr Funding	2026	2027		2028
Federal / State Aids				\$	-
Lease or Bonds				\$	-
Dept. Fund Balance				\$	-
General Fund Transfer		390,000.00	390,000.00	\$390,000.00	\$ 1,170,000.00
Other (i.e. Trade-In)				\$	-
<b>Total</b>	\$ -	\$ 390,000.00	\$ 390,000.00	\$ 390,000.00	\$ 1,170,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	STP Funding
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	<input type="checkbox"/> High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	<input type="checkbox"/> Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	<input type="checkbox"/> Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input checked="" type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department has received federal funding through the Wisconsin Department of Transportation for pavement resurfacing projects on CTH P in 2027 and 2028 and CTH W in 2029. The Highway Department is requesting a General Fund transfer of \$450,000 in 2028 to assist with the county's cost share.

	Cost & Funding Summary				
	Prior Yr Funding	2026	2027	2028	Project Total
Federal / State Aids			594,000.00	2,170,000.00	\$ 2,764,000.00
Lease or Bonds					\$ -
Dept. Fund Balance			150,000.00	100,000.00	\$ 250,000.00
General Fund Transfer		-	-	\$450,000.00	\$ 450,000.00
Other (i.e. Trade-In)					\$ -
<b>Total</b>	\$ -	\$ -	\$ 744,000.00	\$ 2,720,000.00	\$ 3,464,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	1 Ton Pick Up Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a 1 ton pick up truck for the crew. The department believes this truck can be purchased for \$65,000 with funding to come from department funds.

Cost & Funding Summary	Prior Yr Funding			Project Total
	2026	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance		65,000.00		\$ 65,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
<b>Total</b>	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Baby Dump Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
<p>The Highway Department is seeking to purchase a baby dump truck in 2027. The department had to scrap a baby dump truck in 2024 leaving only 1999 truck in the fleet that needs to be replaced. The department believes this truck can be purchased for \$110,000 with funding to come from the department equipment fund.</p>

Cost & Funding Summary	Prior Yr Funding	2026	2027	2028	Project Total
	Federal / State Aids				\$
Lease or Bonds				\$	-
Dept. Fund Balance			110,000.00	\$	110,000.00
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
<b>Total</b>	\$ -	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Shoulder Machine Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a shouldering machine attachment in 2027 to replace our current 1987 self-propelled shouldering machine. The department believes this attachment can be purchased for \$100,000.

Cost & Funding Summary	Prior Yr Funding	2026	2027	2028	Project Total
	Federal / State Aids				\$
Lease or Bonds				\$	-
Dept. Fund Balance			100,000.00	\$	100,000.00
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
<b>Total</b>	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

*Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.*

Project Overview	
Project Title	Flagger Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase two flagger trucks in 2028 to replace current 2018 trucks. The department believes the trucks can be purchased for \$50,000 each for a total of \$100,000 using department funds.

Cost & Funding Summary	Prior Yr Funding	2026	2027	2028	Project Total
	Federal / State Aids				\$
Lease or Bonds				\$	-
Dept. Fund Balance				\$	100,000.00
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
<b>Total</b>	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00



## Oneida County Capital Improvement Project (CIP) Committee Request Form 2026 - 2028

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Project Overview	
Project Title	Mastic Kettle Purchase
Department(s)	Highway
Proj. Manager(s)	Alex Hegeman

select one	Committee of Jurisdiction Ranking
	<input type="checkbox"/> High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
	<input type="checkbox"/> Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
	<input type="checkbox"/> Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
	<input type="checkbox"/> Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
	<input type="checkbox"/> Roads, Bridges, Stormwater, &/or Utilities
	<input type="checkbox"/> Land Acquisition, New Building(s), &/or Land / Building Improvements
	<input checked="" type="checkbox"/> Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a mastic kettle in 2028 to replace the current 2014 machine. The department believes purchase can be made for \$125,000 with department funds.

Cost & Funding Summary	Prior Yr Funding			Project Total
	2026	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance			125,000.00	\$ 125,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00

1/1/2024 - 4/4/2024

County Winter Maintenance per Beat

	Beat 10	Beat 11	Beat 17	Beat 18	Beat 19	Beat 21	Beat 23
Lane Miles	51.6	67.3	54.4	34.9	35.4	60.5	38.6
Labor Hours	209.5	196	146.75	151.75	146.75	176	168.25
Labor Cost	\$ 12,297.72	\$ 10,212.38	\$ 7,906.79	\$ 9,584.43	\$ 8,776.72	\$ 9,104.36	\$ 10,033.11
Equipment Hours	664	589.25	310	411.25	395.5	507.5	559
Equipment Cost	\$ 23,450.38	\$ 21,652.03	\$ 10,936.94	\$ 12,885.80	\$ 13,236.85	\$ 16,059.06	\$ 15,806.84
Salt Tonnage	59	0.3	22.2	2	145.87	8.8	156.58
Salt Cost	\$ 6,024.59	\$ 30.96	\$ 2,248.13	\$ 201.03	\$ 14,859.82	\$ 897.45	\$ 15,953.18
Sand Tonnage	494.5	503	395.9	380	21.39	547	18.77
Sand Cost	\$ 8,406.50	\$ 9,010.00	\$ 6,730.30	\$ 6,460.00	\$ 363.63	\$ 9,299.00	\$ 307.87
Total Material Costs	\$ 14,261.06	\$ 9,040.96	\$ 8,978.43	\$ 6,661.03	\$ 15,223.45	\$ 10,196.45	\$ 16,261.05
Admin Costs	\$ 2,150.39	\$ 1,758.93	\$ 1,196.35	\$ 1,252.64	\$ 1,601.19	\$ 1,520.47	\$ 1,810.34
Total Costs	\$ 52,159.55	\$ 42,664.30	\$ 29,018.51	\$ 30,383.90	\$ 38,838.21	\$ 36,880.34	\$ 43,911.34
Cost/Lane Mile	\$ 1,010.84	\$ 633.94	\$ 533.43	\$ 870.60	\$ 1,097.12	\$ 609.59	\$ 1,137.60
Labor Hours/LM	4.06	2.91	2.70	4.35	4.15	2.91	4.36
Labor Cost/LM	\$ 238.33	\$ 151.74	\$ 145.35	\$ 274.63	\$ 247.93	\$ 150.49	\$ 259.93
Equipment Hours/LM	12.87	8.76	5.70	11.78	11.17	8.39	14.48
Equipment Cost/LM	\$ 454.46	\$ 321.72	\$ 201.05	\$ 369.22	\$ 373.92	\$ 265.44	\$ 409.50
Salt Tonnage/LM	1.14	0.00	0.41	0.06	4.12	0.15	4.06
Salt Cost/LM	\$ 116.76	\$ 0.46	\$ 41.33	\$ 5.76	\$ 419.77	\$ 14.83	\$ 413.29
Sand Tonnage/LM	9.58	7.47	7.28	10.89	0.60	9.04	0.49
Sand Cost/LM	\$ 162.92	\$ 133.88	\$ 123.72	\$ 185.10	\$ 10.27	\$ 153.70	\$ 7.98
Total Material Costs/LM	\$ 276.38	\$ 134.34	\$ 165.04	\$ 190.86	\$ 430.04	\$ 168.54	\$ 421.27
Admin Costs/LM	\$ 41.67	\$ 26.14	\$ 21.99	\$ 35.89	\$ 45.23	\$ 25.13	\$ 46.90

10/1/2024-4/11/2025

County Winter Maintenance per Beat

	Beat 10	Beat 11	Beat 17	Beat 18	Beat 19	Beat 21	Beat 23
Lane Miles	51.6	67.3	54.4	34.9	35.4	60.5	38.6
Labor Hours	473.75	487	331.75	393	328.75	396	368.5
Labor Cost	\$ 21,788.98	\$ 21,568.10	\$ 16,315.71	\$ 17,437.57	\$ 17,399.44	\$ 18,445.00	\$ 19,960.85
Equipment Hours	1332.75	1337.25	932	1378.25	841	1213	1208
Equipment Cost	\$ 49,333.61	\$ 53,203.52	\$ 30,723.76	\$ 39,608.05	\$ 28,962.40	\$ 36,715.94	\$ 34,985.59
Salt Tonnage	105.3	106.28	58.38	42.6	55.55	71	260.38
Salt Cost	\$ 11,056.50	\$ 11,159.40	\$ 6,129.90	\$ 4,473.00	\$ 5,832.75	\$ 7,455.00	\$ 27,339.90
Sand Tonnage	877.97	1223.1	571.7	564	93.96	726.1	100.38
Sand Cost	\$ 15,364.48	\$ 21,404.26	\$ 10,004.76	\$ 9,870.00	\$ 1,644.31	\$ 12,706.76	\$ 1,756.66
Total Material Costs	\$ 26,420.98	\$ 32,563.66	\$ 16,134.66	\$ 14,343.00	\$ 7,477.06	\$ 20,161.76	\$ 29,096.56
Admin Costs	\$ 4,238.96	\$ 4,662.56	\$ 2,744.95	\$ 3,102.27	\$ 2,338.56	\$ 3,273.34	\$ 3,651.66
Total Costs	\$ 101,782.53	\$ 111,997.84	\$ 65,919.08	\$ 74,490.89	\$ 56,177.46	\$ 78,596.04	\$ 87,694.66
Cost/Lane Mile	\$ 1,972.53	\$ 1,664.16	\$ 1,211.75	\$ 2,134.41	\$ 1,586.93	\$ 1,299.11	\$ 2,271.88
Labor Hours/LM	9.18	7.24	6.10	11.26	9.29	6.55	9.55
Labor Cost/LM	\$ 422.27	\$ 320.48	\$ 299.92	\$ 499.64	\$ 491.51	\$ 304.88	\$ 517.12
Equipment Hours/LM	25.83	19.87	17.13	39.49	23.76	20.05	31.30
Equipment Cost/LM	\$ 956.08	\$ 790.54	\$ 564.78	\$ 1,134.90	\$ 818.15	\$ 606.88	\$ 906.36
Salt Tonnage/LM	2.04	1.58	1.07	1.22	1.57	1.17	6.75
Salt Cost/LM	\$ 214.27	\$ 165.82	\$ 112.68	\$ 128.17	\$ 164.77	\$ 123.22	\$ 708.29
Sand Tonnage/LM	17.01	18.17	10.51	16.16	2.65	12.00	2.60
Sand Cost/Lm	\$ 297.76	\$ 318.04	\$ 183.91	\$ 282.81	\$ 46.45	\$ 210.03	\$ 45.51
Total Material Costs/LM	\$ 512.03	\$ 483.86	\$ 296.59	\$ 410.97	\$ 211.22	\$ 333.25	\$ 753.80
Admin Costs/LM	\$ 82.15	\$ 69.28	\$ 50.46	\$ 88.89	\$ 66.06	\$ 54.10	\$ 94.60

**Table 4.8. Winter Maintenance Sections**

NC Region				
County	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section	Winter Service Group
Adams	202.74	5	40.5	F
Florence	137.43	3	45.8	F
Forest	314.49	6	52.4	E
Green Lake	154.11	3	51.4	E
Iron	240.51	6	40.1	E
Langlade	300.29	6	50.0	E
Lincoln	399.39	10	39.9	C
Marathon	905.42	20	45.3	B
Marquette	246.61	5	49.3	D
Menominee	90.66	2	45.3	F
Oneida	395.39	10	39.5	D
Portage	531.62	15	35.4	B
Price	319.53	6	53.3	E
Shawano	530.27	14	37.9	C
Vilas	307.73	7	44.0	E
Waupaca	556.87	12	46.4	B
Waushara	343.69	6	57.3	D
Wood	443.36	10	44.3	C
<b>Region Average</b>			<b>45.5</b>	

NW Region				
County	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section	Winter Service Group
Ashland	255.69	5	51.1	E
Barron	428.61	14	30.6	C
Bayfield	345.31	6	57.6	D
Buffalo	311.87	7	44.6	D
Burnett	235.35	5	47.1	E
Chippewa	653.17	16	40.8	B
Clark	401.81	10	40.2	C
Douglas	465.66	9	51.7	C
Dunn	521.20	9	57.9	C
Eau Claire	531.32	9	59.0	B
Jackson	520.32	9	57.8	C
Pepin	109.41	3	36.5	E
Pierce	368.08	7	52.6	C
Poik	374.54	6	62.4	D
Rusk	213.10	5	42.6	E
Saint Croix	653.47	12	54.5	B
Sawyer	357.20	6	59.5	E
Taylor	232.44	4	58.1	E
Trempeleau	420.25	11	38.2	D
Washburn	385.68	7	55.1	D
<b>Region Average</b>			<b>49.9</b>	

NE Region				
County	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section	Winter Service Group
Brown	860.16	20	43.0	B
Calumet	219.46	6	36.6	E
Door	267.29	9	29.7	D
Fond du Lac	611.86	15	40.8	B
Kewaunee	126.39	3	42.1	F
Manitowoc	419.96	11	38.2	C
Marinette	414.39	9	46.0	D
Oconto	481.73	10	48.2	C
Outagamie	567.52	16	35.5	B
Sheboygan	543.53	10	54.4	C
Winnebago	688.27	18	38.2	B
<b>Region Average</b>			<b>41.2</b>	

SW Region				
County	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section	Winter Service Group
Columbia	801.13	16	50.1	B
Crawford	398.22	8	49.8	C
Dane	1665.78	33	50.5	A
Dodge	667.73	17	39.3	B
Grant	646.92	11	58.8	B
Green	311.98	7	44.6	D
Iowa	457.10	10	45.7	C
Jefferson	552.87	10	55.3	B
Juneau	500.96	10	50.1	C
LaCrosse	483.56	13	37.2	C
Lafayette	294.51	6	49.1	D
Monroe	679.49	13	52.3	B
Richland	321.78	7	46.0	D
Rock	791.89	14	56.6	B
Sauk	594.09	12	49.5	B
Vernon	469.79	11	42.7	C
<b>Region Average</b>			<b>48.6</b>	

SE Region				
County	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section	Winter Service Group
Kenosha	674.40	17	39.7	B
Milwaukee	1574.67	33	47.7	A
Ozaukee	321.10	6	53.5	D
Racine	774.85	13	59.6	B
Walworth	697.33	14	49.8	B
Washington	591.04	14	42.2	B
Waukesha	1059.84	26	40.8	A
<b>Region Average</b>			<b>47.6</b>	

	Lane Miles	Winter Patrol Sections 2024	Lane Miles per Patrol Section
<b>Statewide Totals</b>	34,736.2	754.0	46.1
<b>Statewide Averages</b>	482.4	10.5	46.1
<b>Group A Averages</b>	1,433.4	30.7	46.3
<b>Group B Averages</b>	668.2	14.5	47.2
<b>Group C Averages</b>	460.8	10.3	45.8
<b>Group D Averages</b>	339.6	7.3	48.1
<b>Group E Averages</b>	250.7	5.2	47.9
<b>Group F Averages</b>	139.3	3.3	43.5

507 Patch Trailer  
Purchased in 2018

Year	Hours	Revenue	Expenses	Depreciation	Equip Fund	+/-
2018	18.5	\$ 666.00	\$ 662.22	\$ 509.00	\$ 512.78	\$ 3.78
2019	254.5	\$ 10,194.44	\$ 5,761.29	\$ 3,054.00	\$ 7,487.15	\$ 4,433.15
2020	595.75	\$ 24,533.00	\$ 9,683.03	\$ 3,054.00	\$ 17,903.97	\$ 14,849.97
2021	347.75	\$ 14,661.14	\$ 5,948.88	\$ 3,054.00	\$ 11,766.26	\$ 8,712.26
2022	150.25	\$ 6,956.58	\$ 2,262.92	\$ (560.79)	\$ 4,132.87	\$ 4,693.66
2023	436	\$ 25,253.12	\$ 7,304.26	\$ 3,054.00	\$ 21,002.86	\$ 17,948.86
2024	132	\$ 7,582.08	\$ 4,290.12	\$ 3,054.00	\$ 6,345.96	\$ 3,291.96
2025	70	\$ 3,854.20	\$ 11,732.20	\$ 3,054.00	\$ (4,824.00)	\$ (7,878.00)
Total	2004.75	\$ 93,700.56	\$ 47,644.92	\$ 18,272.21	\$ 64,327.85	\$ 46,055.64
Average	250.59	\$ 11,712.57	\$ 5,955.62	\$ 2,284.03	\$ 8,040.98	\$ 5,756.96

2025 Patch Trailer Quotes

Spaulding	\$ 53,525.00
Stepp	\$ 56,556.50

AGENDA

Next Auction

	Final Sale	Salv Value
185		\$ 8,701.50
485W	\$ -	\$ 550.95
186		\$ 8,701.65
593		\$ 8,250.00
Galv Culverts		\$ -
Stobe Lights		\$ -
Total	\$ -	

AGENDA

**Complaints Received**

Date	Highway	Location	Complaint	Actions Taken	Date Resolved
4/25/2023	River St	1800 and 2000	C&G Repair	On concrete list	
8/2/2023	River St	Near 1820	Curb/apron repair needed	On concrete list	
8/16/2023	H	Near 8569	Tree leaning over road	No tree leaning, but dead tree found. On tree list	
2/15/2024	H	Near 8877	Wants gravel added in front of mailbox	Will add gravel in spring	
5/28/2024	L	Prairie Rapids Rd Intersection	Would like passing zone to be eliminated	New paint with STP project	Sep-25
6/5/2024	River St	1716 River St	Curb/apron repair needed	On concrete list	
6/11/2024	C	Near 2455	Inlet higher than road elevation, water not draining properly	Will look at, possibly add to C&G/inlet repair list	
6/11/2024	32	Near 602	Dead tree is hazard	Added to DOT work list	
9/30/2024	51	NB Lane front of Citgo	Hole in the concrete just north becoming larger	Keeping an eye on	
11/20/2024	W		Ditchline needs to be filled in	Will look at	
3/12/2025	D	1 mile west of CTH O	Leaning tree		
4/14/2025	G	1209 S Oneida	Potholes near entrance	Patched 6/17	6/17/2025
4/17/2025	D	Near cranberry marsh	Dead tree hanging over the road	On tree list	
4/23/2025	D	West of Cranberry Marsh	Dead tree ready to fall	Added to tree list	
4/28/2025	W	Near 4230	Large oak tree leaning hard over road	Need to drop communication line	
5/6/2025	W	4020 Bozile Rd	Dead tree leaning over W	Need to drop communication line	
5/7/2025	J	By Wildwood Dr	Potholes	Patched 6/17	6/17/2025
5/7/2025	Y	2 mi off USH 51 #5876	Dead Popple about to fall	On tree list	
5/14/2025	Q	Near Chicago Point Rd	Overhead line seems too low	Working with Charter	
5/19/2025	51	Concrete downtown	Potholes	Will keep an eye on	
5/27/2025	17	Near Old 8 Rd	"firewood" sign in R/W	Will talk to DOT	
5/30/2025	G	Eage Lake Road	Dept. machinery parked on private road caused washboarding	Notified Ben	
6/10/2025	J	Near Bass Lake Road	Large pothole	Patched 6/17	6/17/2025
6/12/2025	J	Near Earls Ct.	Pothole	Patched 6/17	6/17/2025
6/12/2025	8	6435 USH 8	Sod left in driveway after shoulding operations	Notified Ben	
6/16/2025	G	Culvert patches	Patches left in terrible condition. I should be fired	Paved 6/18, 6/19	6/19/2025
6/16/2025	45	Tree down	South of Pelican Lake	Cut up 6/16	6/16/2025
6/16/2025	J	Near Bass Lake Road	Large pothole	Patched 6/17	6/17/2025
6/16/2025	A	Steve J Road	No work ahead signs	Flagger sign was 100 yards from the intersection	6/16/2025
6/16/2025	J	Near Bass Lake Road	Large pothole	Patched 6/17	6/17/2025
6/16/2025	J	Near Earls Ct. on fog line	Pothole	Patched on 6/17	6/17/2025
6/16/2025	J	Eastbound lane Clearlake Picnic	Pothole	Patched on 6/17	6/17/2025
6/16/2025	W	4111 CTH W	Snow plow created berm resulting in flooding of driveway	On list to look at	
6/17/2025	17	Medians	Mowing operation with no signs, guard not in place	City mower, called city to let them know	6/17/2025
6/17/2025	17	Medians	Prior week, county truck parked on sidewalk	Will talk to LTEs	6/17/2025
6/17/2025	51	Near Moto Mart	Washout causing gravel to fill in ditch	Ben will look at with DOT	
6/18/2025	D	1/4 mile before Bass Lake Rd	Pothole in eastbound driving lane	On patching list	
6/19/2025	8	Near 6891	Water washing out driveway	Will look at with DOT	
6/20/2025	45	Near Vilas line	Grass too tall, needs to be cut	Started state mowing last week	
6/23/2025	51	South bound lane Sky Pines Rd	Dead deer on shoulder	Jeri reported to WisDOT animal removal	6/23/2025
6/23/2025	17 N	4714 STH 17	Dead deer on shoulder	Jeri reported to WisDOT animal removal	6/23/2025
6/24/2025	N	At Hidden Waters	Stop Sign down	Fixed sign 6/24	6/24/2025

**AGENDA**