

RESOLUTION # *06-2023*

Resolution to request Coronavirus Local Fiscal Recover Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of matching funds for the Treatment Alternative and Diversion (TAD) Grant and other substance abuse mitigation efforts as recommended by the Criminal Justice Coordinating Committee (CJCC) and approved by the Administration Committee.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Administration Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, The American Rescue Plan Act (ARPA) amends Title VI of the Social Security Act by adding Sections 602 and 603 establishing the Coronavirus Local Fiscal Recovery Fund (CLFRF); and

WHEREAS, Oneida County received funds through CLFRF to assist the County in responding to the public health emergency or its negative economic impacts; to provide premium pay to eligible workers; to make necessary investments in infrastructure; and/or to provide government services; and

WHEREAS, certain restrictions of the use of these funds are determined by the United States Treasury Department (USTD) including the prohibition of depositing the funds into any pension fund; directly or indirectly offsetting tax revenue; and does limit the amount of CLFRF funding to be used for "government services" to a not-to-exceed revenue reduction cap; and

WHEREAS, the Oneida County Board of Supervisors adopted a Relief Funding Plan in conjunction with the 2023 Annual Budget; and

WHEREAS, the County seeks to allocate the funding to projects or programs that resolve long-term, pressing issues; and / or address serious health and public safety risks; and / or have a widespread impact; and / or address a financial burden on the County; and / or has well-defined ancillary benefits; and

WHEREAS: in the County's 2023 Relief Funding Plan, a total funding amount for Substance Abuse Mitigation is \$130,000; and

WHEREAS, Oneida County has established a Criminal Justice Coordinating Committee (CJCC) to address systemic issues in the Criminal Justice system including the prevalence of substance use within the criminal justice population; and

WHEREAS, on behalf of stakeholders in the Criminal Justice system, the Department of Social Services applied for and was awarded a Treatment Alternative and Diversion (TAD) Grant through the State of Wisconsin Department of Justice; and

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WHEREAS, the Grant award is \$100,000 for 2023 and requires 25% matching funds (\$25,000) which may be in-kind or cash match and the grant will be available for four consecutive years with the potential to increase in subsequent years; and

WHEREAS, CLFRF are eligible to use as match as the TAD grant is not federal funds and the CLFRF Fiscal Impact form is attached; and

WHEREAS, the Administration Committee is in agreement and recommends the use of CLFRF funds for this project, and delegates specific uses of the allocated funds to the oversight of the Public Safety Committee; and

WHEREAS, the Public Safety Committee will approve any additional requests made by the CJCC to utilize the CLFRF for substance abuse mitigation not to exceed the established maximum of \$130,000; and

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that effective on January 01, 2023, this request be funded using CLFRF funds; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by Adoption of this resolution the use of these funds will be reevaluated annually as part of the budget process to determine need and available funding for future years.

Vote Required: Majority = ✓ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes ✓ No _____ as reviewed by the Corporation Counsel, _____, Date: 1.10.23

Approved for presentation to the County Board by the Administration Committee this 9th day of January, 2023.

Consent Agenda Item: YES NO

Offered and passage moved by:

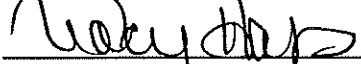
William J. ...
Supervisor
Ted ...
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Tom Kelly
Supervisor

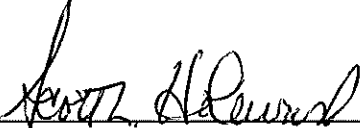
20 Ayes

- 97 Nays
- 98 Absent
- 99 Absent
- 100 Abstain
- 101 Abstain
- 102 Adopted
- 103 Adopted
- 104 Adopted

105 by the County Board of Supervisors this 17th day of January, 2023.

106 Defeated

107 
108 _____
109 Tracy Hartman, County Clerk



Scott Holewinski, County Board Chair

Consent Agenda - 1-17-2023

Supervisors	A/E	NAY	ABS	ABSTAIN
Schultz	X			
Thome	X			
Fried	X			
Condado	X			
Kelly	X			
Winkler	X			
Roach	X			
Ryden	X			
Schreier	X			
Almekinder	X			
Briggs	X			
Rio	X			
Timmons	X			
Cushing	X			
Showalter	X			
Newman	X			
Sorgel	X			
Oettinger	X			
Harris	X			
Fisher	—		X	
Holewinski	X			
TOTALS	20		1	
TAGS				

Resolution # 01 – 2023: Offered by the Supervisors of the Land Records Committee to convey the following tax foreclosed and other county real estate: PE-171-4 to Dean A & Mary Kay Adamski Jr. Rev. Trust, RH-1953 to Jeffrey T. Eaton, RH-3511 to James R. & Margaret L. Barnes, ST-557-10 to Andrea & Matthew Krueger, SU-1145-2 to Brian Topp, TL-297-4 to Robert Houg, WB-381-2 to Kern Trust, WR-13-18 to Mark A. Trapp, WR-420-17 to Christopher S. & Renee M. Schwass, WR-460 to WB No. 1 LLC and WR-461 to WB No. 1 LLC.

Resolution # 02 – 2023: Offered by the Supervisors of the Land Records Committee to convey excess county land to Betsy Cooper.

Resolution # 03 – 2023: Offered by the Supervisors of the Forestry, Land and Recreation Committee to approve the Forestry Department 2023 annual work plan.

Resolution # 04 – 2023: Offered by the Supervisors of the Public Works Committee to approve \$36,622.50 to be paid to the Town of Sugar Camp from the County Bridge Aid Account.

Resolution # 05 – 2023/Rezoning Petition # 14 – 2022: Offered by the Supervisors of the Planning and Development Committee to rezone land from District # 03, Multiple Family to District # B-2, Business on Property described as Lot 1, CSM 2868, being part of Government Lot 2, SW NE, NW SE, Section 10, T39N, R6E, PIN MI 2166-17m Town of Minocqua, Oneida County.

Resolution # 06 – 2023: Offered by the Supervisors of the Administration Committee to request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of matching funds for the Treatment Alternative and Diversion (TAD) Grant and other substance abuse mitigation efforts.

Resolution # 07 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to award an amended compensation packet to a newly hired employee.

Resolution # 08 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to increase an 80% office coordinator to 100% at UW Extension.

Resolution # 09 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Children Services Worker.

Resolution # 10 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Network Analyst – Helpdesk Supervisor position.

Resolution # 11 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure positions at the Solid Waste Department.

Resolution # 12 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure wages at the Highway Department.

Appointments to Committees, Commissions and other Organizations:
 Re-Appoint Dennis Carriere to the Library Board for a 3-year term to expire in December 2025.
 Appoint Kathleen Olkowski to the Library Board to complete the vacant seat expiring in December 2023.
 Appoint Petra Pietrzak to the Wisconsin Valley Library Services Board of Trustees for a 3-year term to expire December 2025.
 Appoint Supervisors Steven Schreier and Tom Kelly to the Criminal Justice Coordinating Committee.
 Appoint James Henry, Northwoods Store, to act as an authorized Emergency Fire Warden in Oneida County.
 Appoint Charlie Gahler, Woodruff Ace Hardware, to act as an authorized Emergency Fire Warden in Oneida County
 Re-Appoint Tim Melms to the Civil Service Commission for a 5-year term to expire in December 2027.
 Re-Appoint Pat Schilling and Barbara Wolosz to the Housing Authority for 5-year terms to expire in August 2027.
 Appoint Pearl Fessenden to the Veterans Service Commission for a 3- year term expiring in January 2026.



Oneida County
Administration Committee
Relief Funding Fiscal Impact Form
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)

Project Overview		
Project Title	Substance Abuse Mitigation	
County Department(s)	Social Services	
Project Manager(s)	Social Services/Criminal Justice Coordinating Committee	

Category Overview	
SLFRF Use of Funds Category	PUBLIC HEALTH / ECONOMIC IMPACT
Select Public Health / Economic Impact Sub-Category ->	Assistance to households

Please provide a detailed explanation of the project including estimated timeline. If applicable attach bid or proposal to this form.

The goal of this project would be to jumpstart a countywide effort to combat the growing substance abuse issue in our community including The Human Services Center, Public Health, Social Services, Veterans Services, the Sheriff and Courts, and other local health and public safety organizations and agencies. Objectives are to reduce recidivism rate with the legal system, and maintain permanency for children and youth impacted by this problem in Oneida County. This would be "seed" funding to begin the cross-departmental, multi-agency approach with anticipated future funding to be provided by opioid settlements collected by the State of Wisconsin. On behalf of stakeholders in the Criminal Justice system, the Department of Social Services applied for and was awarded a Treatment Alternative and Diversion (TAD) Grant through the State of Wisconsin Department of Justice. The Grant award is \$100,000 for 2023 and requires 25% matching funds (\$25,000) which may be in-kind or cash match and the grant will be available for four consecutive years with the potential to increase in subsequent years. CLFRF are eligible to use as match as the TAD grant is not federal funds.

Describe how this project resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; addresses financial burden on County; and / or has well-defined ancillary benefits.

Additional services and treatment for Oneida County residents that suffer with substance use have the potential to reduce the recidivism rate, allow participants to maintain employment and housing, and care for their children. The costs of children/youth in substitute care (Foster Homes, Group Homes, Residential Care) continue to increase in Oneida County. Parental substance use is often the underlying condition leading to children being removed from their home. Additional services for substance abuse are needed in Oneida County, and have the potential of reducing the need for substitute care. The Treatment Alternatives and Diversion (TAD) program report for 2014-2018 indicates a reduction in recidivism in participating Counties. The three year recidivism rate for graduates of a Diversion program is 29.4% compared to 51.4% for the comparison group. The report also looked at the cost-benefit ratio for Diversion Programs. The report indicates that for every \$1 in TAD funding spent on Diversion programs, the Wisconsin criminal justice system as a whole receives a benefit of \$ 8.68. The report states "These benefits are incurred through averted incarceration costs and reduced future crime costs per discharge in 2014-2018."

Year	SLFRF Funding	Other Funding Source	Total Funding Required
2022	\$ -	\$ -	\$ -
2023	\$ 65,000.00	\$ 75,000.00	\$ 140,000.00
2024	\$ 65,000.00	\$ 125,000.00	\$ 190,000.00
TOTAL	\$ 130,000.00	\$ 200,000.00	\$ 330,000.00

Please use this space for additional information or narrative.

The County has been awarded a TAD Grant for 2023 for \$75,000. The grant requires matching funds of \$25,000. The matching funds can be in-kind or cash match. Subsequent TAD grants are anticipated. The maximum grant allowed for a Diversion program is \$125,000. We anticipate applying for the full amount in 2024, which will require matching funds of \$41,667.00. The Criminal Justice Coordinating Committee will make other recommendations for use of these funds to further mitigate the problems associated with substance abuse in our County.

TO BE COMPLETED BY FINANCE, BUDGET TRANSFER INFORMATION

Description	Budget Code	Amount
FROM		
TO		-