

RESOLUTION # 09 - 2023

Resolution to create a Children Services Worker.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Labor Relations Employee Services (LRES) Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the State Department of Children and Families has conducted a caseload study to assist counties in determining a manageable caseload size for Child Welfare Social Workers; and

WHEREAS, the Department of Social Services has been reviewing the caseload study on a monthly basis with average caseload number in 2022 which confirm what the department believed to be true, that the department is understaffed in on-going and youth justice social work areas; and

WHEREAS, this change was approved by the Social Services Committee, the LRES Committee and the County Board during the November 2022 budget hearings.

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors authorizes and directs that a full time Social Worker position be created in the Department of Social Services.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all related costs, as set forth in the fiscal impact statement which is attached hereto and made a part hereof, is in the approved budget for 2023.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority = 2/3 Majority = 3/4 Majority =

The County Board has the legal authority to adopt: Yes No as reviewed by the Corporation Counsel, _____, Date:

1.9.23

Approved for presentation to the County Board by the LRES Committee this 4th day of January, 2023.

Consent Agenda Item: YES NO

Offered and passage moved by:

Joe Cushing
Supervisor
James T. Walker
Supervisor
Robert Thomas

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Supervisor -
D. James
Supervisor
Scott Holewinski
Supervisor

20 Ayes

0 Nays

X Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17th day of January, 2023.

Defeated
Tracy Hartman
Tracy Hartman, County Clerk

Scott Holewinski
Scott Holewinski, County Board Chair

Consent Agenda - 1-17-2023

Supervisors	A/E	NAY	ABS	ABSTAIN
Schultz	X			
Thome	X			
Fried	X			
Condado	X			
Kelly	X			
Winkler	X			
Roach	X			
Ryden	X			
Schreier	X			
Almekinder	X			
Briggs	X			
Rio	X			
Timmons	X			
Cushing	X			
Showalter	X			
Newman	X			
Sorgel	X			
Oettinger	X			
Harris	X			
Fisher	—		X	
Holewinski	X			
TOTALS	20		1	
TAGS				

Resolution # 01 – 2023: Offered by the Supervisors of the Land Records Committee to convey the following tax foreclosed and other county real estate: PE-171-4 to Dean A & Mary Kay Adamski Jr. Rev. Trust, RH-1953 to Jeffery T. Eaton, RH-3511 to James R. & Margaret L. Barnes, ST-557-10 to Andrea & Matthew Krueger, SU-1145-2 to Brian Topp, TL-297-4 to Robert Houg, WB-381-2 to Ken Trust, WR-13-18 to Mark A. Trapp, WR-420-17 to Christopher S. & Renee M. Schwass, WR-460 to WB No. 1 LLC and WR-461 to WB No. 1 LLC.

Resolution # 02 – 2023: Offered by the Supervisors of the Land Records Committee to convey excess county land to Betsy Cooper.

Resolution # 03 – 2023: Offered by the Supervisors of the Forestry, Land and Recreation Committee to approve the Forestry Department 2023 annual work plan.

Resolution # 04 – 2023: Offered by the Supervisors of the Public Works Committee to approve \$36,622.50 to be paid to the Town of Sugar Camp from the County Bridge Aid Account.

Resolution # 05 – 2023/Rezoning Petition # 14 – 2022: Offered by the Supervisors of the Planning and Development Committee to rezone land from District # 03, Multiple Family to District # B-2, Business on Property described as Lot 1, CSM 2868, being part of Government Lot 2, SW NE, NW SE, Section 10, T39N, R6E, PIN MI 2166-17m Town of Minocqua, Oneida County.

Resolution # 06 – 2023: Offered by the Supervisors of the Administration Committee to request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of matching funds for the Treatment Alternative and Diversion (TAD) Grant and other substance abuse mitigation efforts.

Resolution # 07 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to award an amended compensation packet to a newly hired employee.

Resolution # 08 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to increase an 80% office coordinator to 100% at UW Extension.

Resolution # 09 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Children Services Worker.

Resolution # 10 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Network Analyst – Helpdesk Supervisor position.

Resolution # 11 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure positions at the Solid Waste Department.

Resolution # 12 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure wages at the Highway Department.

Appointments to Committees, Commissions and other Organizations:
 Re-Appoint Dennis Carriere to the Library Board for a 3-year term to expire in December 2025.
 Appoint Kathleen Olkowski to the Library Board to complete the vacant seat expiring in December 2023.
 Appoint Petra Pietrzak to the Wisconsin Valley Library Services Board of Trustees for a 3-year term to expire December 2025.
 Appoint Supervisors Steven Schreier and Tom Kelly to the Criminal Justice Coordinating Committee.
 Appoint James Henry, Northwoods Store, to act as an authorized Emergency Fire Warden in Oneida County.
 Appoint Charlie Gahler, Woodruff Ace Hardware, to act as an authorized Emergency Fire Warden in Oneida County.
 Re-Appoint Tim Melms to the Civil Service Commission for a 5-year term to expire in December 2027.
 Re-Appoint Pat Schilling and Barbara Wolosz to the Housing Authority for 5-year terms to expire in August 2027.
 Appoint Pearl Fessenden to the Veterans Service Commission for a 3-year term expiring in January 2026.



**ONEIDA COUNTY
FISCAL IMPACT
2022**

	-	<u>Proposed</u>	
Title			Children Services Supt
Salary Schedule	Non-Exempt		Non-Exempt
Hourly Rate		\$	20.87
Annual Hours	1,950		1,950
Estimated Amounts			
Wages	\$ -	\$	40,697
FICA & Medicare	-		3,113
Retirement	-		2,747
Health Insurance			18,122
Life Insurance	-		41
Income Continuation Ins.*	-		-
Workers Comp Ins.	-		61
Total Wage & Fringe	<u>\$ -</u>	<u>\$</u>	<u>64,781</u>

Funding Source / Notes

Tax Levy

* Currently no employer cost associated with ICI.