

RESOLUTION # 10-2023

Resolution to create a Network Analyst – Helpdesk Supervisor position.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Labor Relations Employee Services (LRES) Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, due to a retirement of a long term ITS employee, the ITS Director had an opportunity to review the structure of the ITS Department and needs of the County moving forward; and

WHEREAS, during the 2023 Budget process, the ITS Director brought forward a new structure for the ITS Department and a change in staff; and

WHEREAS, this change was approved by the Administration Committee, the LRES Committee and the County Board during the November 2022 budget hearings.

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors authorizes and directs that the following changes in ITS Department staff change:

- Upon retirement of Programmer/Analyst in the ITS Department; the Programmer/Analyst position will be eliminated
- Effective 01-01-2023 a Network Analyst/Helpdesk Supervisor shall be created

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all related costs, as set forth in the fiscal impact statement which is attached hereto and made a part hereof, is in the approved budget for 2023.

A fiscal impact statement is attached hereto and made a part hereof.

Vote Required: Majority =  2/3 Majority = \_\_\_\_\_ 3/4 Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes  No \_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_, Date:

1-9-23

Approved for presentation to the County Board by the LRES Committee this 4th day of January, 2023.

Consent Agenda Item:  YES  NO

Offered and passage moved by:

Jed Clushy  
Supervisor

James T. Winkler  
Supervisor

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Robert Thomas  
Supervisor  
James Harris  
Supervisor  
Scott Holewinski  
Supervisor

20 Ayes

0 Nays

1 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17th day of January, 2023.

Defeated

Tracy Hartman  
Tracy Hartman, County Clerk

Scott Holewinski  
Scott Holewinski, County Board Chair

# Consent Agenda - 1-17-2023

Supervisors	AVE	NAY	ABS	ABSTAIN
Schultz	X			
Thome	X			
Fried	X			
Condado	X			
Kelly	X			
Winkler	X			
Roach	X			
Ryden	X			
Schreier	X			
Almekinder	X			
Briggs	X			
Rio	X			
Timmons	X			
Cushing	X			
Showalter	X			
Newman	X			
Sorgel	X			
Oettinger	X			
Harris	X			
Fisher	—		X	
Holewinski	X			
<b>TOTALS</b>	<b>20</b>		<b>1</b>	
<b>TAGS</b>				

Resolution # 01 – 2023: Offered by the Supervisors of the Land Records Committee to convey the following tax foreclosed and other county real estate: PE-171-4 to Dean A & Mary Kay Adamski Jr. Rev. Trust, RH-1953 to Jeffery T. Eaton, RH-3511 to James R. & Margaret L. Barnes, ST-557-10 to Andrea & Matthew Rueger, SU-1145-2 to Brian Topp, TL-297-4 to Robert Houg, WB-381-2 to Kern Trust, WR-13-18 to Mark A. Trapp, WR-420-17 to Christopher S. & Renee M. Schwass, WR-460 to WB No. 1 LLC and WR-461 to WB No. 1 LLC.  
Resolution # 02 – 2023: Offered by the Supervisors of the Land Records Committee to convey excess county land to Betty Cooper.  
Resolution # 03 – 2023: Offered by the Supervisors of the Forestry, Land and Recreation Committee to approve the Forestry Department 2023 annual work plan.  
Resolution # 04 – 2023: Offered by the Supervisors of the Public Works Committee to approve \$36,622.50 to be paid to the Town of Sugar Camp from the County Bridge Aid Account.  
Resolution # 05 – 2023/Rezoning Petition # 14 – 2022: Offered by the Supervisors of the Planning and Development Committee to rezone land from District # 03, Multiple Family to District # B-2, Business on Property described as Lot 1, CSM 2868, being part of Government Lot 2, SW NE, NW SE, Section 10, T39N, R6E, PIN MI 2166-17m Town of Minoqua, Oneida County.  
Resolution # 06 – 2023: Offered by the Supervisors of the Administration Committee to request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of matching funds for the Treatment Alternative and Diversion (TAD) Grant and other substance abuse mitigation efforts.  
Resolution # 07 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to award an amended compensation packet to a newly hired employee.  
Resolution # 08 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to increase an 80% office coordinator to 100% at UW Extension.  
Resolution # 09 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Children Services Worker.  
Resolution # 10 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a Network Analyst – Helpdesk Supervisor position.  
Resolution # 11 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure positions at the Solid Waste Department.  
Resolution # 12 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to restructure wages at the Highway Department.

**Appointments to Committees, Commissions and other Organizations:**  
 Re-Appoint Dennis Carriere to the Library Board for a 3-year term to expire in December 2025.  
 Appoint Kathleen Olkowski to the Library Board to complete the vacant seat expiring in December 2023.  
 Appoint Petra Pietrzak to the Wisconsin Valley Library Services Board of Trustees for a 3-year term to expire December 2025.  
 Appoint Supervisors Steven Schreier and Tom Kelly to the Criminal Justice Coordinating Committee.  
 Appoint James Henry, Northwoods Store, to act as an authorized Emergency Fire Warden in Oneida County.  
 Appoint Charlie Gahler, Woodruff Ace Hardware, to act as an authorized Emergency Fire Warden in Oneida County  
 Re-Appoint Tim Meilms to the Civil Service Commission for a 5-year term to expire in December 2027.  
 Re-Appoint Pat Schilling and Barbara Wolosz to the Housing Authority for 5-year terms to expire in August 2027.  
 Appoint Pearl Fessenden to the Veterans Service Commission for a 3-year term expiring in January 2026.



ONEIDA COUNTY  
FISCAL IMPACT

Information Technology Systems Proposed Reorganization

	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Net Change</u>
Title	Grade L, Step 13 (Program Analyst)	Grade K, Step 1 (new position - Helpdesk Supervisor)	Grade H, Step 5 (Systems Admin / Tech Support)	Grade H, Step 1 (Systems Admin / Tech Support)	
Salary Schedule	Exempt	Exempt	Non-Exempt	Exempt	
Hourly Rate	\$ (38.52)	\$ 26.84	\$ (23.80)	\$ 21.36	
Annual Hours	2,080	2,080	2,080	2,080	
Estimated Amounts					
Wages	\$ (80,114)	\$ 55,837	\$ (49,504)	\$ 44,429	
FICA & Medicare	(6,129)	4,272	(3,787)	3,399	
Retirement	(5,408)	3,769	(3,342)	2,999	
Life Insurance	(80)	-	-	-	
Income Continuation Ins.*	-	-	-	-	
Workers Comp Ins.	(120)	84	(74)	67	
Total Wage & Fringe	<u>\$ (91,851)</u>	<u>\$ 63,961</u>	<u>\$ (56,707)</u>	<u>\$ 50,893</u>	<u>\$ (33,703)</u>