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RESOLUTION # 105-2023

Resolution to Request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Replacement of Polycom Video Conferencing in Court Systems.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, The American Rescue Plan Act (ARPA) amends Title VI of the Social Security Act by adding Sections 602 and 603 establishing the Coronavirus Local Fiscal Recovery Fund (CLFRF); and

WHEREAS, Oneida County receives funds through CLFRF to assist the County in responding to the public health emergency or its negative economic impacts; to provide premium pay to eligible workers; to make necessary investments in infrastructure; and/or to provide government services; and

WHEREAS, certain restrictions of the use of these funds are determined by the United States Treasury (UST) Department including the prohibition of depositing the funds into any pension fund; directly or indirectly offsetting tax revenue; and does limit the amount of CLFRF funding to be used for "government services" to a not-to-exceed revenue reduction cap; and

WHEREAS, the County established the Funding Opportunities Committee (FOC) to provide direction and guidance on the use of the CLFRF; and

WHEREAS, the County Board adopted an Oneida County Relief Funding Plan in conjunction with the 2023 budget which includes projects or programs to resolves long-term, pressing issues; and / or addresses serious health and public safety risks; and / or has a widespread impact; and / or addresses a financial burden on the County; and / or has well-defined ancillary benefits; and

WHEREAS, only those projects or programs which are "shovel-ready" or set to commence, if funded, upon approval of this Resolution are entertained at this stage to ensure UST requirements of funding obligation no later than December 31, 2024 and fully expended by December 31, 2026; and

WHEREAS, The Replacement of Polycom Video Conferencing in Court System is included in the County's Relief Funding Plan incorporated into the 2023 budget; and, based on UST guidance should be funding under the Government Services; Modernization of audio/video service to our jail and courtrooms category, and

WHEREAS, The current Polycom Video Conferencing System is installed in Branch I, Branch II, and in the Jail. The system was originally used for inmate appearances between the Jail and Branch I and Branch II. Since then the Department of Corrections has implemented the use of the Polycom System. It has become an integral part of court proceedings, allowing for remote appearances for hearings and zoom calls. Prisoners throughout the state now appear via the Polycom System instead of being physically

48 transported to Oneida County by the Sherriff's Department. This saves time and money for
49 the county. Total cost for hardware and implementation for both courtrooms and 3 jail rooms
50 is \$56,398.57 and
51

52 **WHEREAS**, the Administration Committee is in agreement and recommends this project
53 / program be funded using CLFRF funds; and
54

55 **THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that this
56 project / program be funded using CLFRF funds; and
57

58 **BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by
59 Adoption of this resolution the project / program will be reevaluated annually as part of the
60 budget process to determine need and available funding for future years.
61

62
63 Vote Required: Majority = 2/3 Majority = _____ 3/4 Majority = _____
64

65 The County Board has the legal authority to adopt: Yes No _____ as reviewed
66 by the Corporation Counsel, _____, Date:
67 11.9.23
68

69
70 Consent Agenda Item: _____ YES NO
71

72 Offered and passage moved by: Billy Fied
73 Supervisor
74

75
76 Seconded by Robb Jensen
77

78
79 18 Ayes
80
81 0 Nays
82
83 3 Absent
84
85 0 Abstain
86
87 X Adopted
88
89

90 by the County Board of Supervisors this 14th day November, 2023.
91

92 Tracy Hartman
93 Defeated
94 Tracy Hartman, County Clerk
95

96 Scott Holewinski
97 Scott Holewinski, County Board Chair

Resolution # 105-2023

Supervisors	AYE	NAY	ABS	ABSTAIN
Rio	X			
Condado	X			
Newman	X			
Schreier	X			
Timmons				
Winkler	X		X	
Harris	X			
Oettinger	X			
Briggs			X	
Fried	X			
Showalter			X	
Almekinder	X			
Cushing	X			
Ryden	X			
Schultz	X			
Fisher	X			
Roach	X			
Sorgel	X			
Kelly	X			
Jensen	X			
Holewinski	X			
TOTALS	18		3	
TAGS				

Resolution # 105 – 2023: Offered by Supervisor Billy Fried to request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Replacement of Polycom Video Conferencing in Court Systems.

Seconded by Jensen



Oneida County
Administration Committee
Relief Funding Fiscal Impact Form
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)

Project Overview		
Project Title	Replacement of Polycom Video Conferencing in Court Sytem	
County Department(s)	Information Technology Systems Department	
Project Manager(s)	Jason Rhodes, Information Technology Systems	

Category Overview		
SLFRF Use of Funds Category	GOVERNMENT SERVICE	
Select Government Service Sub-Category ->	Provision of public safety services	

Please provide a detailed explanation of the project including estimated timeline. If applicable attach bid or proposal to this form.

I've attached statement of work and quotes for both the courthouse and the jail locations.

Describe how this project resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; addresses financial burden on County; and / or has well-defined ancillary benefits.

The current Polycom Video Conferencing System is installed in Branch I, Branch II, and in the Jail. The system was originally used for inmate appearances between the Jail and Branch I and Branch II. Since then the Department of Corrections has implemented the use of the Polycom System. It has become an integral part of court proceedings, allowing for remote appearances for hearings and zoom calls. Prisoners throughout the state now appear via the Polycom System instead of being physically transported to Oneida County by the Sherriff's Department. This saves time and money for the county.

The current system is aging and has become less reliable. The courts are experiencing interruptions and delays due to frequently rebooting the system for it to work correctly. The IT Department maintains the system and are called often during hearings to assist. The IT Department is incurring repair costs, and the turnaround time for service on these older units is increasing.

The Polycom System would be replaced in Branch I and Branch II with an additional display being added to augment viewing in the courtrooms. Currently when displaying evidence to a jury the system has to be turned off and physically moved to be viewed. The system in the Jail would be replaced and a second room would be added.

Year	SLFRF Funding	Other Funding Source	Total Funding Required
2022	\$ -	\$ -	\$ -
2023	\$ 56,398.57	\$ -	\$ 56,398.57
2024	\$ -	\$ -	\$ -
TOTAL	\$ 56,398.57	\$ -	\$ 56,398.57

Please use this space for additional information or narrative.

The original board approved Polycom ARPA/CIP was set to \$200,000.00. Thru approved Vendor AVI. With due diligence and exploring better, more user friendly options we have changed vendors to EPA Audio Visual Inc. At a projected cost savings of \$134,288.00.

TO BE COMPLETED BY FINANCE, BUDGET TRANSFER INFORMATION			
	Description	Budget Code	Amount
FROM			-
TO			-