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RESOLUTION # 110 - 2023

TO APPROVE THE 2024 BUDGET AND 2023 TAX LEVY COLLECTED IN 2024

Resolution offered by the Supervisors of the Administration Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, the proposed 2024 Budget Summary - Oneida County was published in the Northwoods River News on October 27, 2023, in accordance with the provisions of Wisconsin Statutes Section 65.90; and

**WHEREAS**, estimated expenditures and revenues for 2024 are shown in the Oneida County 2024 Budget available for review at the Oneida County Finance Department and / or the Oneida County website, and incorporated herein by reference; and

**WHEREAS**, the Oneida County Administration Committee has presented the 2024 Budget to the Oneida County Board of Supervisors; and

**WHEREAS**, after the Administration Committee held budget meetings the Counties of Vilas and Forest modified 2024 funding of the Human Service Center, and in keeping with the TriCounty agreement governing the same, the Finance Director is hereby directed to move the 2024 \$801,516 budget allocation from Human Service Center – Grants to Institutions to Contingency – Human Services Transition; and

**WHEREAS**, the Oneida County Board of Supervisors has completed its review and revision of the Oneida County 2024 Budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors, which the 2024 budget appropriations, in the sums and for the purposes hereinafter set forth in the Oneida County 2024 Budget, be and the same are hereby adopted.

**BE IT FURTHER RESOLVED**, that the following be and is hereby declared the tax levy for 2023, collected in 2024:

- |  |                |
|--|----------------|
| 1.<br>County the sum of<br>for State Tax (Forestry purposes).  | \$0.00         |
| 2.<br>County the sum of<br>for debt service, all bonds and notes legally required.   | \$0.00         |
| 3.<br>County the sum of<br>for libraries. The City of Rhinelander, Towns of Crescent,<br>Minocqua, Newbold, Pelican, Pine Line, and Three Lakes<br>are not included. | \$451,747.00   |
| 4.<br>County the sum of<br>for Countywide EMS.   | \$2,539,439.00 |
| 5.<br>County the sum of  |                |

52 County the sum of \$875,000.00  
 53 for County Aid for Town Bridges.  
 54 6. There is levied upon the taxable property of Oneida  
 55 County the sum of \$0.00  
 56 for Chargebacks for Refunded/Rescinded Taxes.  
 57  
 58 7. There is levied upon the taxable property of Oneida  
 59 County the sum of \$15,215,119.00  
 60 for all other services provided.  
 61  
 62 GRAND TOTAL OF ALL TAXES \$19,081,305.00  
 63

64 Vote Required: Majority = X 2/3 Majority = \_\_\_\_\_ 3/4 Majority = \_\_\_\_\_  
 65

66 The County Board has the legal authority to adopt: Yes  No \_\_\_\_\_ as reviewed  
 67 by the Corporation Counsel, \_\_\_\_\_, Date: 11.7.23  
 68

69 Approved by the Administration Committee 6th day of November, 2023.  
 70

71 Consent Agenda Item: \_\_\_\_\_ YES X NO  
 72

73 Offered and passage moved by:  
 74 David J. [Signature]  
 75 Supervisor  
 76 Ed Cushing  
 77 Supervisor  
 78 Russ Fisher - via zoom  
 79 Supervisor  
 80 Steven Schuster - via zoom  
 81 Supervisor  
 82 Tom Kelly  
 83 Supervisor  
 84

85  
 86 18 Ayes  
 87  
 88 0 Nays  
 89  
 90 3 Absent  
 91  
 92 0 Abstain  
 93  
 94 X Adopted  
 95

96 by the County Board of Supervisors this 14th day, November 2023.  
 97

98 Defeated  
 99 [Signature] [Signature]  
 100 Tracy Hartman, County Clerk Scott Holewinski, County Board Chair  
 101

**Resolution - # 110-2023**

Supervisors	AYE	NAY	ABS	ABSTAIN
Winkler	X			
Rio	X			
Fried	X			
Newman	X			
Harris	X			
Fisher	X			
Jensen	X			
Sorgel	X			
Roach	X			
Condado	X			
Oettinger	X			
Ryden	X			
Almekinder	X			
Kelly	X			
Showalter		1	X	
Cushing	X			
Briggs		1	X	
Timmons		1	X	
Schreier	X			
Schultz	X			
Holewinski	X			
<b>Totals</b>	<b>18</b>		<b>3</b>	
TAGS				

**Resolution # 110 – 2023:** Offered by the Supervisors of the Administration Committee to Approve the 2024 Budget and 2023 Tax Levy Collected in 2024.

# Resolution # 11-2023

Motion Failed

Supervisors	AYE	NAY	ABS	ABSTAIN
Fried		X		
Cushing		X		
Kelly		X		
Briggs			X	
Rio		X		
Almekinder		X		
Schultz		X		
Winkler		X		
Fisher		X		
Showalter			X	
Newman		X		
Oettinger	X			
Jensen		X		
Roach	X			
Timmons			X	
Ryden		X		
Condado		X		
Schreier		X		
Sorgel		X		
Harris		X		
Holewinski	X			
<b>TOTALS</b>		<b>3</b>	<b>15</b>	<b>3</b>
TAGS				

Motion by Holewinski to decrease the Sheriff's Office budget by \$22,780 primarily the dive team funding.

Seconded by Roach

**Resolution: # 110-2023**

Supervisors	AYE	NAY	ABS	ABSTAIN
Schreier		X		
Rio		X		
Sorgel		X		
Fried		X		
Condado		X		
Oettinger	X			
Winkler	X			
Fisher		X		
Briggs			X	
Showalter			X	
Schultz		X		
Almekinder		X		
Harris		X		
Timmons			X	
Cushing		X		
Roach		X		
Jensen		X		
Ryden		X		
Newman		X		
Kelly		X		
Holewinski		X		
<b>TOTALS</b>		<b>2</b>	<b>16</b>	<b>3</b>
TAGS				

Motion by Winkler to reduce the budget by \$200,000 for the Administrator of Administrator Coordinator Position.  
 Seconded by Schreier.