

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

RESOLUTION # 24 - 2023

Resolution to amend Resolution #73-2022 to request additional Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of Social Services Office Remodel Project

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Administration Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, The American Rescue Plan Act (ARPA) amends Title VI of the Social Security Act by adding Sections 602 and 603 establishing the Coronavirus Local Fiscal Recovery Fund (CLFRF); and

WHEREAS, Resolution #73-2022 allocated \$118,440.80 in CLFRF funds to the Department of Social Services Office Remodel project for the purpose of increased confidentiality and safety by promoting a Trauma Informed Care feeling when entering the agency; and

WHEREAS, Resolution #73-2022 approved the CLFRF funding to relocate the family visitation room, the creation of an additional interview / visitation room, multipurpose room and two additional office space; and

WHEREAS, the Social Services Department and Building & Grounds Department have identified potential for additional improvements to further the intent of enhancing a Trauma Informed Care feeling such as painting the walls and replacing the carpet throughout the hallways of the Department of Social Services, in addition to providing furnishings for the visitation and multipurpose room; and

WHEREAS, the additional improvements will not exceed \$40,000, bringing the total CLFRF allocation to \$158,400.80; and

WHEREAS, only those projects or programs which are "shovel-ready" or set to commence, if funded, upon approval of this Resolution are entertained at this stage to ensure UST requirements of funding obligation no later than December 31, 2024 and fully expended by December 31, 2026; and

WHEREAS, the additional funding for the Social Services Office Remodel may be funded from contingency balances included in the County's Relief Funding Plan incorporated into the 2023 budget; and, based on UST guidance should be funded under the Public Health / Economic Development category; category, and

WHEREAS, the Administration Committee is in agreement and recommends this project / program be funded using CLFRF funds; and

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that this project / program be funded using CLFRF funds; and

49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by Adoption of this resolution the project / program will be reevaluated annually as part of the budget process to determine need and available funding for future years.

Vote Required: Majority = 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes No _____ as reviewed by the Corporation Counsel, _____, Date: 2.14.23

Approved for presentation to the County Board by the Administration Committee this 13th day of February, 2023.

Consent Agenda Item: YES NO

Offered and passage moved by: William P. Le (WPM VOTE)
Supervisor
Ted Caspary
Supervisor
Ryan
Supervisor
Bob
Supervisor
Pom Kelly
Supervisor

21 Ayes
0 Nays
0 Absent
0 Abstain
X Adopted

by the County Board of Supervisors this 21st day February, 2023.

Tracy Hartman
Tracy Hartman, County Clerk

Scott L. Holewinski
Scott Holewinski, County Board Chair



Oneida County
Administration Committee
Relief Funding Fiscal Impact Form
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)

Project Overview		
Project Title	DSS Office Remodel Project	
County Department(s)	Social Services/Buildings & Grounds	
Project Manager(s)	Troy Huber, Facilities Director	

Category Overview	
SLFRF Use of Funds Category	PUBLIC HEALTH/ECONOMIC IMPACT
Select Public Health/Economic Impact Sub-Category ->	Expenses to improve efficacy of public health or economic relief programs

Please provide a detailed explanation of the project including estimated timeline. If applicable attach bid or proposal to this form.

The Social Services Department and Building & Grounds Department have identified potential for additional improvements to further the intent of enhancing a Trauma Informed Care feeling such as painting the walls and replacing the carpet throughout the hallways of the Department of Social Services. The Department also requests additional funds to purchase furniture, toys and books for the visitation room and a refrigerator that will be located in the multipurpose room. Work for this project will be started upon approval with an estimated timeframe of 2-4 weeks for completion of this additional work.

Describe how this project resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; addresses financial burden on County; and /or has well-defined ancillary benefits.

This project would enhance the Trauma Informed Care atmosphere and present a professional appearance throughout the department. The hallway walls have not been painted in 23 years. The carpeting was last replaced in 2000. The current project is centrally located within the department, and the wall color and carpeting would change in multiple areas of the department without the additional carpeting and painting requested. The intent of moving the visitation room to the front of the office was to improve confidentiality and to provide parents and relatives with a secure and welcoming feeling. The furnishing within the visitation room would provide for a home-like setting and to allow families to visit in a safe and comfortable environment. The department currently has two old, not efficient, refrigerators within the department. These are used for employee lunches, food for family visits, and allows the department to have 24/7 access to food when emergencies occur.

Year	SLFRF Funding	Other Funding Source	Total Funding Required
2022	\$ -	\$ -	-
2023	\$ 158,400.80	\$ -	158,400.80
2024	\$ -	\$ -	-
TOTAL	\$ 158,400.80	\$ -	158,400.80

Please use this space for additional information or narrative.

TO BE COMPLETED BY FINANCE, BUDGET TRANSFER INFORMATION			
	Description	Budget Code	Amount
FROM			-
TO			-

Consent Agenda

Supervisors	AYE	NAY	ABS	ABSTAIN
Showalter	X			
Thome	X			
Timmons	X			
Roach	X			
Briggs	X			
Cushing	X			
Sorgel	X			
Winkler	X			
Schultz	X			
Fisher	X			
Kelly	X			
Oettinger	X			
Newman	X			
Schreier	X			
Fried	X			
Harris	X			
Almekinder	X			
Condado	X			
Ryden	X			
Rio	X			
Holewinski	X			
TOTALS	21			
TAGS				

Motion by Cushing to approve the consent agenda as presented, removing resolution #23-2023 and postponing to March 21, 2023.
Seconded by Briggs.

Resolution # 15 – 2023: Offered by the Supervisors of the Land Records Committee to convey excess county lands part of PL-310-1 and Part of PL-309-1 to Timothy V. Johnson and Barbara J. Johnson and part of PL-310-1 and Part of PL-309-1 to the Town of Pine Lake.

Resolution # 16 – 2023: Offered by the Supervisors of the Land Records Committee to convey tax foreclosed property PIN # NE-1001-2 to Skyline Real Estate Services, LLC.

Resolution # 17 – 2023: Offered by the Supervisors of the Land Records Committee to convey excess county lands part of CA-839-2 to John R. Probst and part of CA-839-2 to the Town of Cassian

Resolution # 18 – 2023: Offered by the Supervisors of the Administration Committee to seek aid for the Rhineland/Oneida County Airport.

Resolution # 19 – 2023: Offered by the Public Safety Committee to adopt the All Hazards Mitigation Plan.

Resolution # 20 – 2023: Resolution offered by the Planning and Development Committee to adopt the fee schedule of the Oneida County Planning and Zoning Department.

Resolution # 21 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) and Land Records Committees to move 50% Deputy I from the Register of Deeds Office to make a full time Aide in the Land Information Office.

Resolution # 22 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to award an amended compensation packet to newly hired employee.

Resolution # 23 – 2023: Offered by the Supervisors of the Labor Relations Employee Services (LRES) to correct the placement of the foreperson position on the rest-structure of wages at the Highway Department.

Resolution # 24 – 2023: Offered by the Supervisors of the Administration Committee to amend Resolution #73-2022 to request additional Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the purpose of Social Services Office Remodel Project.

Appointments to Committees, Commissions and other Organizations:
 Appoint Robbie Deede to the Local Emergency Planning Committee