

Amended
RESOLUTION # 29-2024

Resolution offered by the Supervisors of the Public Works Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Oneida County Public Works Committee and the Highway Department seek to purchase one (1) Excavator; and

WHEREAS, the Highway Department has an account designated for the purchase of "Machinery" with funds available for 2024; and

WHEREAS, Oneida County Code sec. 3.09(2) requires County Board approval of purchases over \$100,000; and

WHEREAS, the Highway Department and Public Works Committee believe that an Excavator can be purchased for no more than One Hundred Nineteen Thousand, Two Hundred Fifty dollars (\$119,250.00); and

WHEREAS, the Public Works Committee and the Highway Department have assessed their needs and determined that the purchase of a new Excavator is in the best interest of the department; and

WHEREAS, the Public Works Committee and the Highway Department seek to use a portion of the available funds in the "Machinery" account to purchase the aforementioned new Excavator.

WHEREAS, the Highway Department will trade in an existing excavator for the amount of Fifty Thousand (\$50,000.00); and

NOW, THEREFORE, BE IT RESOLVED, the Public Works Committee and the Highway Department are authorized to purchase a new Excavator for the price not to exceed One Hundred ~~Eighteen~~ Nineteen Thousand, Two Hundred Fifty Dollars (\$119,250.00) and

BE IT FURTHER RESOLVED, that the Public Works Committee and the Highway Department are authorized use of the available funds in the "Machinery" account for the aforementioned purchase.

Vote Required: Majority = 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes No _____ as reviewed by the Corporation Counsel, _____, Date:

2.8.24

Approved by the Public Works Committee this 8th day of February, 2024.

Resolution #29-2024 - Amended

Supervisors	AYE	NAY	ABS	ABSTAIN
Newman	X			
Almekinder	X			
Cushing	X			
Jensen	X			
Hanus	X			
Fisher	X			
Condado	X			
Harris	X			
Sorgel	X			
Schultz	X			
Roach	X			
Showalter	X			
Schreier	X			
Rio	X			
Timmons	X			
Ryden	X			
Biggs	X			
Fried	—			
Winkler	X			
Oettinger	X			
Holewinski	X			
TOTALS	30		1	
TAGS				

Resolution # 29 – 2024: Offered by the Supervisors of the Public Works Committee to authorize the purchase of a new Excavator for the Price not to Exceed One Hundred Eighteen Thousand, Two Hundred Fifty Dollars (\$118,250.00) with funds to come from the "Machinery" account.

Resolution # 29-2024

Amendment

Supervisors	AYE	NAY	ABS	ABSTAIN
Cushing	X			
Condado	X			
Harris	X			
Schreier	X			
Almekinder	X			
Winkler	X			
Showalter	X			
Hanus	X			
Roach	X			
Jensen	X			
Schultz	X			
Sorgel	X			
Newman	X			
Briggs	X			
Rio	X			
Fisher	X			
Oettinger	X			
Timmons	X			
Ryden	X			
Fried	—	—	X	
Holewinski	X			
TOTALS	20		1	
TAGS				

Motion by Cushing to amend line 34 to state One Hundred Nineteen Thousand, Two Hundred Fifty Dollars.

Seconded by Timmons

Excavator Calculator

Hourly Rate	\$ 58.76
Hours To Break Even	173
Other costs per hour	\$ 19.30
Est Annual Depreciation	\$ 6,800.00
Other expenses	\$ 3,338.39
Total Expenses	\$ 10,138.39
Revenue	\$ 10,165.48
Total +/-	\$ 27.09
Total to Equip Fund	\$ 6,827.09

444 - 2019-2023	
5 Year Total Expenses	\$ 32,526.10
5 Year Total Depreciation	\$ 4,555.00
5 Year Exp - Depr	\$ 27,971.10
Exp - Depr / Year	\$ 5,594.22
5 Year Total Hours	1449.5
5 Year Average Hours	289.9



SALES AGREEMENT

DATE Jan 24, 2024

One Fabick Drive, Fenton, MO63026 Phone: 1-800-845-9188

Visit our website: www.fabickcat.com

PURCHASER	ONEIDA COUNTY HIGHWAY DEPT			
STREET ADDRESS	730 W KEMP ST PO BOX 696		<SAME>	
CITY/STATE	RHINELANDER, WI	COUNTY	ONEIDA	
POSTAL CODE	54501-0696	PHONE NO.	715-369-6184	
CUSTOMER CONTACT:	EQUIPMENT	Alex Hegeman	ahegeman@co.oneida.wi.us	
	PRODUCT SUPPORT	Alex Hegeman	ahegeman@co.oneida.wi.us	F.O.B. AT: Wisconsin

INDUSTRY CODE: GOVERNMENTAL LOCAL HC(205A)	PRINCIPAL WORK CODE:	
CUSTOMER NUMBER: 1262269	Sales Tax Exemption # (if applicable): N/A	CUSTOMER PO NUMBER:
PAYMENT TERMS: NET PAYMENT ON RECEIPT OF INVOICE <input type="checkbox"/> NET ON DELIVERY <input type="checkbox"/> FINANCIAL SERVICES <input type="checkbox"/> ISC <input type="checkbox"/> LEASE <input type="checkbox"/>		
Cash With Order: \$0.00	Balance To Finance: \$0.00	
Contract Interest Rate: 0	Payment Period:	Payment Amount: 0.00
		Number Of Payments: 0

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED					
MAKE: CATERPILLAR INC.	MODEL: 320-07 HGC	YEAR: 2019			NEW <input checked="" type="checkbox"/> USED <input type="checkbox"/>
STOCK NUMBER: 110348	SERIAL NUMBER: 0XTN10739	SMU: 3643.6			
320 GC 07B HEX AM-N CFG1	576-8605	FILM, EMC	528-4738	BRACKET GP	386-3919
TRACK, 31" TG	569-9842	LIFT CHART	570-2581	CONNECTOR LINES, THUMB	418-0310
HYDRAULIC PKG, COMBINED	561-8890	LINES, HP, REACH BOOM	570-4688	20W4161:	
LIGHTS, CAB, W/O 360	524-8314	LINES, HP, R9'6" STICK	356-8117	COUPLER, PG W/O PINS B	388-0067
LIGHT, BOOM LH	490-2704	STARTING AID, ETHER	511-0991	LINES, CONNECTOR, PIN GRABBER	449-1136
PRODUCT LINK PKG, CELL PL641	557-3405	LANE 2 ORDER	0P-9002		
WIPER, RADIAL W/LOWER	484-8022	INSTRUCTIONS, ENGLISH	0P-3380		
MIRROR, CAB, W/O GUARD	327-6552	STORAGE PROTECTION (EXPORT)	0G-4126		
DECALS, EXTERIOR, ANSI	559-5100	ROLL ON-ROLL OFF W/O BKT QC B1	0G-0481		
DECALS, CAB, ANSI	522-3168	20W3938:			
FILM, STICK WARNING, ANSI	567-3815	THUMB GROUP	533-0878		

TRADE-IN EQUIPMENT				PRICE AS EQUIPPED	\$119,250.00
MODEL: 315CL - CATERPILLAR INC. (AA)	YEAR: 2005	SN: CJC02342		EXT WARRANTY	Included
PAYOUT TO:	AMOUNT:	PAID BY:		LESS GROSS TRADE ALLOWANCE	(\$50,000.00)
MODEL:	YEAR:	SN:		SUB TOTAL	\$69,250.00
PAYOUT TO:	AMOUNT:	PAID BY:		SALES TAX (0%)	\$0.00
MODEL:	YEAR:	SN:		BALANCE DUE	\$69,250.00
PAYOUT TO:	AMOUNT:	PAID BY:			

ALL TRADE-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY VENDOR AT TIME OF DELIVERY OF REPLACEMENT MACHINE PURCHASE ABOVE.

PURCHASER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO THE VENDOR AND WARRANTS IT TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, MORTGAGES AND SECURITY INTEREST EXCEPT AS SHOWN ABOVE.

<input checked="" type="checkbox"/> CATERPILLAR EQUIPMENT WARRANTY	INITIAL	Payment Terms and Conditions:
<p>The customer acknowledges that he has received a copy of the Caterpillar Warranty and has read and understood said warranty. Scheduled oil sampling (S.O.S.) is mandatory with this warranty. The customer is responsible for taking oil samples at designated intervals from all power train components and failure to do so may result in voiding the warranty.</p> <p>Warranty applicable including expiration date where necessary:</p> <p>48 Month / 2000 HR - PT+HYD EXT WARRANTY</p>		
CSA:		
NOTES:		

NO AGREEMENTS OTHER THAN THOSE EITHER PRINTED OR WRITTEN ON THIS ORDER ARE BINDING ON EITHER PARTY OF THIS CONTRACT. This order is subject to the terms and conditions set forth on both front and reverse sides including the applicable manufacturer's warranty. In the event this machine is equipped with Product Link, I understand data concerning this machine, its condition, and its operation is being transmitted by Product Link to Caterpillar Inc., its affiliates (Caterpillar), and for its dealers to better serve me and to improve upon Caterpillar products and services. The information transmitted may include: machine serial number, machine location, and operation data, including but not limited to: fault codes, emissions data, fuel usage, service meter hours, software and hardware version numbers, and customer privacy. I agree to allow this data to be accessed by Caterpillar and/or its dealers.

ORDER RECEIVED BY	Fabick	PURCHASER
<u>Devault, William</u>		
REPRESENTATIVE	APPROVED AND ACCEPTED ON	
	<u>ONEIDA COUNTY HIGHWAY DEPT</u>	
		PURCHASER
BY	SIGNATURE	TITLE