

RESOLUTION # 45-2026

Resolution to amend the 2026 Budget to add the NG9-1-1 GIS Grant capital project

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Executive Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Oneida County Board adopted Resolution # 67-2025 to approve the 2026 Budget; and,

WHEREAS, the Land Information Department has been awarded a grant from the Wisconsin Department of Military Affairs to upgrade hardware and software platforms supporting the County's GIS/Mapping and Public Safety systems; and fund an 3-inch resolution upgrade to a County funded 6-inch aerial mapping project in 2027, including the development of building outlines derived from the updated imagery; and

WHEREAS, the awarded grant funds will supplement the cost of improving critical public assets, enhancing GIS capabilities, and strengthening the integrity and operational reliability of the County's Emergency Management systems; and will offset costs associated with aging equipment and outdated software that require replacement and modernization; and

WHEREAS, these upgrades and improvements will provide higher quality data, improved data management systems, and enhanced public safety resources, allowing Oneida County to continue advancing human safety, data security, emergency response capabilities, and economic development opportunities for its citizens and businesses.

WHEREAS, the project total cost is \$668,344.50 funded as follows: \$401,993.48 to be reimbursed by the State of Wisconsin; \$57,122.00 via Land Information continuing appropriations set-aside for the purposes of aerial photography; and, a one-time General Fund transfer of \$209,229.02; and,

WHEREAS, the 2026 Oneida County budget did not contemplate this grant when the Budget was adopted, as it wasn't available to apply for until January, 2026; and,

WHEREAS, the Finance Director is hereby authorized to establish new accounts related to the anticipated grant in the Capital Improvement Fund as necessary, make a General Fund transfer of \$209,229.02 relative to the project; and,

WHEREAS, the Wisconsin Statutes require a resolution adopted by the County Board under section 65.90 (5)(b) for the transfer of money for any purpose in excess of funds appropriated; and,

THEREFORE, BE IT RESOLVED, the Oneida County Board of Supervisors approves this as an amendment to the 2026 Budget as a supplemental appropriation.

Vote Required: Majority = _____ 2/3 Majority = ☒ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes ☒ No _____ as reviewed by the Corporation Counsel, _____, Date: 6/13/26

Approved for presentation to the County Board by the Executive Committee this 3rd day of June, 2026.

Consent Agenda Item: _____ YES X NO

Fiscal Impact

Offered and passage moved by:

☒ Included in Resolution

☐ Attached

☐ N/A

Aye Nay Abstain

Billy Fried
Supervisor Billy Fried

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Scott Holewinski
Supervisor Scott Holewinski

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Russ Fisher
Supervisor Russ Fisher

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Michael Tautges
Supervisor Michael Tautges

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Ted Cushing
Supervisor Ted Cushing

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Dan Hess
Supervisor Dan Hess

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Debbie Condado
Supervisor Debbie Condado

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19 Ayes

0 Nays

2 Absent (1 vacancy)

0 Abstain

X Adopted

by the County Board of Supervisors this 16th day June, 2026.

____ Defeated

Tracy Hartman
Tracy Hartman, County Clerk

Scott Holewinski
Scott Holewinski, County Board Chair

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Supervisors	AYE	NAY	ABS	ABSTAIN
Briggs	X			
Kilbourn	X			
Burns	X			
Sorgel	X			
Condado	X			
Tauges	X			
Almekinder	X			
Vacant	1	1	X	
Timmons	X			
Hess	X			
Fried	X			
Fisher	X			
Lopez	X			
Oettinger	X			
Hamburg	1	1	X	
Cushing	X			
Sheppard	X			
Schultz	X			
Newman	X			
Jensen	X			
Holewinski	X			
TOTALS	19		2	
TAGS				

Resolution # 45 – 2026: Offered by the Supervisors of the Executive Committee to Amend the 2026 Budget to Add the NG9-1 GIS Grant Capital Project.