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RESOLUTION # 46-2024

Resolution to Request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Purchasing a Heavy Equipment Trailer: Forestry Department.

Resolution approved for presentation to the Oneida County Board by Supervisor Robert Almekinder, District 19

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, The American Rescue Plan Act (ARPA) amends Title VI of the Social Security Act by adding Sections 602 and 603 establishing the Coronavirus Local Fiscal Recovery Fund (CLFRF); and

WHEREAS, Oneida County receives funds through CLFRF to assist the County in responding to the public health emergency or its negative economic impacts; to provide premium pay to eligible workers; to make necessary investments in infrastructure; and/or to provide government services; and

WHEREAS, certain restrictions of the use of these funds are determined by the United States Treasury (UST) Department including the prohibition of depositing the funds into any pension fund; directly or indirectly offsetting tax revenue; and does limit the amount of CLFRF funding to be used for "government services" to a not-to-exceed revenue reduction cap; and

WHEREAS, the County established the Funding Opportunities Committee (FOC) to provide direction and guidance on the use of the CLFRF; and

WHEREAS, the County Board adopted an Oneida County Relief Funding Plan in conjunction with the 2023 budget which includes projects or programs to resolve long-term, pressing issues; and / or address serious health and public safety risks; and / or has a widespread impact; and / or address a financial burden on the County; and / or has well-defined ancillary benefits; and

WHEREAS, only those projects or programs which are "shovel-ready" or set to commence, if funded, upon approval of this Resolution are entertained at this stage to ensure UST requirements of funding obligation no later than December 31, 2024 and fully expended by December 31, 2026; and

WHEREAS, The Capital Improvement Plan (CIP) Committee, a subcommittee of the Administration Committee, supports the purchase of a heavy equipment trailer by the Forestry Department as an amendment to the 2023 County's Relief Funding Plan; and, after review of UST guidance identifies the spending as Government Services category, and

WHEREAS, the Forestry Department has a 2005 heavy equipment trailer that is near the end of safe use and a replacement trailer will be required in order to continue to safely transport equipment for the maintenance of the County Forest roads, trails and parks, and

Resolution # 46-2024

Supervisors	AYE	NAV	ABS	ABSTAIN
Fried	X			
Cushing	X			
Hanus	X			
Briggs	X			
Ives	X			
Almekinder	X			
Schultz	X			
Hess	X			
Fisher	X			
Showalter	X			
Newman	X			
Oettinger	X			
Jensen	X			
Lopez	X			
Timmons	X			
Tautges	X			
Condado	X			
Schreier	X			
Sorgel	X			
Harris	X			
Holewinski	X			
TOTALS	21			
TAGS				

Resolution # 46 – 2024: Offered by Supervisor Robert Almekinder to request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Purchasing a Heavy Equipment Trailer: Forestry Department.



Oneida County
Administration Committee
Relief Funding Fiscal Impact Form
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)

Project Overview		
Project Title	Forestry Heavy Equipment Trailer Purchase	
County Department(s)	Forestry	
Project Manager(s)	Paul Fiene/Jake Truitt	

Category Overview		
SLFRF Use of Funds Category	PUBLIC HEALTH / ECONOMIC IMPACT	
Select Public Health / Economic Impact Sub-Category ->	Aid to impacted industries	

Please provide a detailed explanation of the project including estimated timeline. If applicable attach bid or proposal to this form.

The Forestry Department has a heavy equipment trailer that is used to haul endloaders and large road mowing tractors. This trailer was purchased in 2005 and is reaching the end of its safe use life. This project will replace this trailer in order to safely and efficiently transport heavy equipment. This equipment is used for the maintenance of the County Forest road system, which is the primary way forest products are transported from parts of the County Forest. In addition, this equipment is used to maintain recreational trails and parks, both of which have seen an increase in use since COVID. An RFP will be sent out in summer 2024 to solicit and award the bid for a new trailer. It is anticipated that the new trailer will be delivered in early fall of 2024.

Describe how this project resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; addresses financial burden on County; and / or has well-defined ancillary benefits.

The current trailer being used is near the end of its safe use life. Maintenance of the County Forest roads, recreational trails and parks is critical in providing the public with outdoor activities that can be conducted safely. The 39 miles of County Forest roads are the primary route for contractors to remove harvested forest products from parts of the County Forest. Keeping these roads in good condition ensures the contractors can safely and economically remove their products from the forest. In addition, quality outdoor recreation trails and facilities give citizens the opportunity to safely participate in outdoor activities.

Year	SLFRF Funding	Other Funding Source	Total Funding Required
2022	\$ -	\$ -	\$ -
2023	\$ -	\$ -	\$ -
2024	\$ 30,000.00	\$ 6,000.00	\$ 36,000.00
TOTAL	\$ 30,000.00	\$ 6,000.00	\$ 36,000.00

Please use this space for additional information or narrative.

The additional \$6,000 will be from the sale of the existing trailer and the dump truck that is being replaced.

TO BE COMPLETED BY FINANCE, BUDGET TRANSFER INFORMATION		
Description	Budget Code	Amount
FROM		-
TO		-