

RESOLUTION # 762018

Resolution to increase Economic Support Specialist to 40 hours per week.

Resolution offered by the Supervisors of the Social Services Committee

WHEREAS, the Department of Social Services is a member of the IM Central Consortium for the administration of Economic Support Programs; and

WHEREAS, the Directors of Oneida, Marathon, Portage and Langlade Counties have determined that due to workload throughout the consortium and in order to maintain performance measures required by the State Department of Health Services additional staff are needed; and

WHEREAS, Marathon and Portage County staff already work a 40 hour work week they will each be adding an additional staff member, and as Langlade County staff work a 35 hour work week and have recently approved an increase to 40 hour work weeks; and

WHEREAS the IM Central Consortium receives State and Federal funding to support the activities of these positions and the additional staff and increase to 40 hour work weeks will be covered 100% by enhanced federal funding; and.

WHEREAS the Social Services Committee supports increasing the hours work to 40 per week for Economic Support Specialist.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the following changes will occur effective December 29, 2018:

- **Economic Support Specialist positions within the Department of Social Services will increase from a 37.5-hour workweek to a 40.0-hour workweek.**

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all associated costs of this increase in hours will be covered by additional funding provided through the IM Consortium and a loss of this funding would result in the return to a 37.5-hour workweek.

Vote Required: Majority = _____ 2/3 Majority = X 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes *✓* No _____ as reviewed by the Corporation Counsel, *[Signature]* , Date: _____

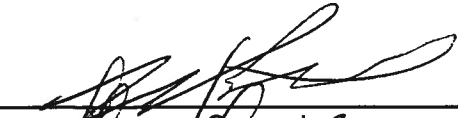
Approved by the Social Services Committee this 23rd day of October, 2018.


Consent Agenda Item: ☒ YES ☐ NO

Offered and passage moved by:

Supervisor

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Supervisor



Supervisor

Supervisor

Supervisor

21 Ayes
0 Nays
0 Absent
0 Abstain
X Adopted

by the County Board of Supervisors this 13th day November, 2018.

Defeated


Tracy Hartman, County Clerk



David Hintz, County Board Chair

Resolution: # 69-2018 thru 76-2018

Supervisors	AYE	NAY	ABS	ABSTAIN
Pence	X			
Holewinski	X			
Metropulos	X			
Almekinder	X			
Liebert	X			
Winkler	X			
Sorensen	X			
Fisher	X			
Jensen	X			
VanRaalte	X			
Ives	X			
Fried	X			
Kelly	X			
Timmons	X			
Oettinger	X			
Mott	X			
Krolczyk	X			
Paszak	X			
Schreier	X			
Cushing	X			
Hintz	X			
TOTALS	21			
TAGS				
Meredith Weitz				
Ben Kebusiak	X			

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CONSENT AGENDA

Motion Cushing and Sorensen
Resolution # 69 - 2018: Offered by the Supervisors of the Public Works Committee to reimburse the Town of Cassian \$41,700.50 from the County Bridge Aid Account.

Resolution # 70 - 2018: Offered by the Supervisors of the Land Records Committee approving the sale of CA 490-4 to James A. Schultz and Christina M. Schultz, the sale of CR 382 to Edward A. Orlikowski and Kathleen Orlikowski, the sale of MI 2219 to Patrick A. Tansey and Priscilla J. Tansey and the sale of MI 3528-2 to Kitt R. Koski.

Resolution # 71 - 2018: Offered by the Supervisors of the Public Works Committee to reimburse the Town of Pelican \$6,027.50 from the County Bridge Aid Account.

Resolution # 72 - 2018: Offered by the Supervisors of the Administration Committee delegating the authority to invest county funds to the Oneida County Auditor/Finance Director.

Resolution # 73 - 2018: Offered by the Supervisors of the Administration Committee regarding the approval of the County Board designating named banks, credit unions, savings and loan assoc., trust companies and mutual savings banks as County depositories under Section 59.61 and 34.05, Wis. Stats.

Resolution # 74 - 2018: Offered by the Supervisors of the Conservation and UW-EX Education Committee authorizing the Oneida County Land & Water Conservation Department (LWCD) to submit an application for a one-year grant to the WDNR not to exceed \$50,000.

Resolution # 75 - 2018/Rezone Petition 13-2018: Offered by the Supervisors of the Planning and Development Committee amending the Master Zoning District Document and the Oneida County Official Zoning District Boundary Map to rezone land from District #1A-Foresty to District #05-Recreational on property described as all that part of the NE ¼ of the SW ¼, lying East of County Highway E, Section 13, T39N, R7E, Town of Woodruff.

Resolution # 76 - 2018: Offered by the Supervisors of the Social Services Committee to increase Economic Support Specialist to 40 hours per week.

ONEIDA COUNTY
FISCAL IMPACT
Economic Support Specialists Annual Hours from 1,950 to 2,080 (37.5 per week to 40)
2018 Wage Rates, 2018 Health Insurance Rates

	<u>1,950 Hours Annual Cost</u>	<u>2,080 Hours Annual Cost</u>	<u>Difference</u>
Wages	396,781	418,878	22,097
Social Security	30,354	32,044	1,690
Retirement	25,989	27,437	1,447
Health Insurance	138,016	138,016	0
Life Insurance	1,338	1,412	75
Income Continuation Ins	1,003	1,055	53
Workers Comp	675	712	38
	<u>594,154</u>	<u>619,554</u>	<u>25,400</u>

Analysis includes 9 staff that would be affected by this.
100% of additional cost to be funded by Federal and State funding.
If the funding is eliminated, the positions would return to 1,950 annual hours.