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RESOLUTION # 178-2023

Resolution to Request Coronavirus Local Fiscal Recovery Fund (CLFRF) allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Paving Solid Waste Landfill Rd and Parking Lot.

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Administration Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, The American Rescue Plan Act (ARPA) amends Title VI of the Social Security Act by adding Sections 602 and 603 establishing the Coronavirus Local Fiscal Recovery Fund (CLFRF); and

WHEREAS, Oneida County receives funds through CLFRF to assist the County in responding to the public health emergency or its negative economic impacts; to provide premium pay to eligible workers; to make necessary investments in infrastructure; and/or to provide government services; and

WHEREAS, certain restrictions of the use of these funds are determined by the United States Treasury (UST) Department including the prohibition of depositing the funds into any pension fund; directly or indirectly offsetting tax revenue; and does limit the amount of CLFRF funding to be used for "government services" to a not-to-exceed revenue reduction cap; and

WHEREAS, the County established the Funding Opportunities Committee (FOC) to provide direction and guidance on the use of the CLFRF; and

WHEREAS, the County Board adopted an Oneida County Relief Funding Plan in conjunction with the 2023 budget which includes projects or programs to resolves long-term, pressing issues; and / or addresses serious health and public safety risks; and / or has a widespread impact; and / or addresses a financial burden on the County; and / or has well-defined ancillary benefits; and

WHEREAS, only those projects or programs which are "shovel-ready" or set to commence, if funded, upon approval of this Resolution are entertained at this stage to ensure UST requirements of funding obligation no later than December 31, 2024 and fully expended by December 31, 2026; and

WHEREAS, The Paving Project is included in the County's Relief Funding Plan incorporated into the 2023 budget; and, based on UST guidance should be funding under the Government Services; category, and

WHEREAS, The Paving Project is designed and engineered to meet the needs of the department and the increased heavy truck traffic as described on the Fiscal Impact Report. The project will replace thirty year old asphalt in dire need of replacement; thereby reducing public health risk by providing adequate access to the Solid Waste Facility and will also ensure the long-term care of the facility, and

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WHEREAS, cost of the Solid Waste Paving Project is Five hundred seventy-four thousand three hundred and thirty-six dollars, (\$574,336), and

WHEREAS, Three hundred seventy thousand dollars (\$370,000) of the cost would be funded using CLFRF funds and the balance to be paid through a General Fund loan to the Solid Waste Department, and

WHEREAS, the project will be completed by September 30 2023, and

WHEREAS, the Administration Committee is in agreement and recommends this project / program be funded using CLFRF funds; and

THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that this project / program be funded using CLFRF funds; and

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by Adoption of this resolution the project / program will be reevaluated annually as part of the budget process to determine need and available funding for future years.

Vote Required: Majority = _____ 2/3 Majority = 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes No _____ as reviewed by the Corporation Counsel, _____, Date:

8-9-23

Approved for presentation to the County Board by the Administration Committee this 7th day August, 2023.

Consent Agenda Item: YES NO

Offered and passage moved by:

William J. ...
Supervisor
John ...
Supervisor
Ryan ...
Supervisor
...
Supervisor
Tom Kelly
Supervisor

19 Ayes
0 Nays
2 Absent

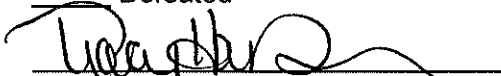
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0 Abstain

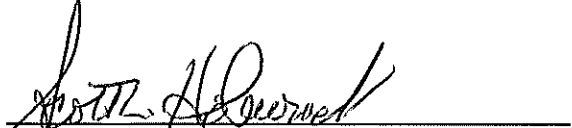
X Adopted

by the County Board of Supervisors this 15th day of August, 2023.

Defeated



Tracy Hartman, County Clerk



Scott Holewinski, County
Board Chair



Oneida County
Administration Committee
Relief Funding Fiscal Impact Form
American Rescue Plan
Coronavirus State and Local Fiscal Recovery Fund (SLFRF)

Project Overview		
	Project Title	Paving Entrance and Parking Lot at Solid Waste
	County Department(s)	Solid Waste
	Project Manager(s)	Lisa Jolin

Category Overview		
	SLFRF Use of Funds Category	GOVERNMENT SERVICE
	Select Government Service Sub-Category ->	

Please provide a detailed explanation of the project including estimated timeline. If applicable attach bid or proposal to this form.

The project is to replace the asphalt pavement on the Landfill Road and the Entrance to the Solid Waste Department as well as the Parking Lot. The asphalt is over 30 years old and is in dire need of replacement. The project covers all the major public areas and will replace some areas that have been cut and patched over the years. It will adjoin the new office building.

Describe how this project resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; addresses financial burden on County; and / or has well-defined ancillary benefits.

The project will relieve the many complaints from County residents and tourists alike that patron the Solid Waste facility which reflects on Oneida County in general. It will also prevent possible damages to vehicles that may derive from the larger potholes. Usage of the facility, as well as, yearly tonnage have grown substantially over the past couple years. The expectation is that the increased usage of the facility will continue or may even rise as more people move into the area. The Solid Waste Department is essential to the waste disposal needs of Oneida County.

Year	SLFRF Funding	Other Funding Source	Total Funding Required
2022	\$ -	\$ -	\$ -
2023	\$ 370,000.00	\$ 204,336.00	\$ 574,336.00
2024	\$ -	\$ -	\$ -
TOTAL	\$ 370,000.00	\$ 204,336.00	\$ 574,336.00

Please use this space for additional information or narrative.

TO BE COMPLETED BY FINANCE, BUDGET TRANSFER INFORMATION			
	Description	Budget Code	Amount
FROM			-
TO			-

Resolution # 78-2023

Supervisors	AYE	NAY	ABS	ABSTAIN
Cushing	X			
Condado	X			
Harris	X			
Schreier	X			
Almekinder	X			
Winkler	X			
Showalter	X			
Kelly	X			
Roach	X			
Jensen	X			
Schultz	X			
Sorgel	X			
Newman	X			
Briggs	X			
Rio	-			
Fisher	X			
Oettinger	X			
Timmons	X			
Ryden	-			
Fried	X			
Holewinski	X			
TOTALS	19		2	
TAGS				

Resolution # 78 – 2023: Offered by the Supervisors of the Administration Committee to Request Coronavirus Local Fiscal Recovery Fund (CLFRF) Allocated to Oneida County through the American Rescue Plan Act (ARPA) for the Purpose of Paving Solid Waste Landfill Rd. and Parking Lot.