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RESOLUTION # 80-2024

Resolution to Amend the 2024 Budget to add positions due to the creation of the Oneida County Department of Human Services

Resolution approved for presentation to the Oneida County Board by the Supervisors of the Executive Committee

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, the Oneida County Board adopted Resolution # 110- 2023 to approve the 2024 Budget; and,

WHEREAS, the Human Services Board established The Human Service Center to provide these services on behalf of the three counties has been given notice it will be dissolved effective December 31, 2024; and,

WHEREAS, the Oneida County Board of Supervisors approved the recommendation to create a new Department of Human Services in a Feasibility Study dated March 2024; and,

WHEREAS, January 01, 2025 will be when the full conversion to this new structure is anticipated; and the County has a vested interest in filling vacancies of the Tri-County Human Service Board staff as Oneida County new hires and/or transfers of current Oneida County employees effective September 01, 2024 to ensure services continue uninterrupted to the vulnerable members of our communities that rely on these services; and,

WHEREAS, the 2024 Oneida County budget did not contemplate costs of Human Services personnel; and,

WHEREAS, the Finance Director is hereby authorized to establish new accounts related to a Human Services Business Units within the Social Services Department effective September 1, 2024 with additional fund of \$ 390,500 offset with \$ 390,500 in revenue to be recouped from the Human Services Center accounts for a net budget neutral impact; and,

WHEREAS, the Wisconsin Statutes require a resolution adopted by the County Board under section 65.90 (5)(b) for the transfer of money for any purpose in excess of funds appropriated; and,

THEREFORE, BE IT RESOLVED, that vacant positions at The Human Service Center may be filled by hiring new staff as Oneida County employees or current Oneida County employees may transfer to positons at the Human Service Center, if selected through the Oneida County and/or Human Services Center interview process after September 01, 2024. Transferring employees would maintain their Oneida County benefits and county seniority; and

BE IT FURTHER RESOLVED, the Oneida County Board of Supervisors approves aforementioned amendment of \$390,500 to both revenues and expenses as a supplemental appropriation relative to the 2024 Budget.

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Vote Required: Majority = _____ 2/3 Majority = 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes No _____ as reviewed by the Corporation Counsel, _____, Date:

8.6.24

Approved for presentation to the County Board by the Executive Committee this 31st day of July, 2024.

Consent Agenda Item: _____ YES NO

Offered and passage moved by:

William J. Ho
Supervisor

Scott Holewinski
Supervisor

Dave ...
Supervisor

Juan ...
Supervisor

Ross ...
Supervisor

Supervisor

Supervisor

19 Ayes

0 Nays

2 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 20th day August, 2024.

Defeated

Tracy Hartman
Tracy Hartman, County Clerk

Scott Holewinski
Scott Holewinski, County Board Chair

Resolution# 80-2024

Supervisors	AYE	NAY	ABS	ABSTAIN
Hess	X			
Ives	X			
Fried	X			
Newman	X			
Harris			X	
Fisher	X			
Jensen	X			
Sorgel	X			
Lopez	X			
Condado	X			
Oettinger	X			
Tauges	X			
Almekinder	X			
Hanus	X			
Showalter			X	
Cushing	X			
Briggs	X			
Timmons	X			
Schreier	X			
Schultz	X			
Holewinski	X			
Totals	19		2	
TAGS				

Resolution # 80 – 2024: Offered by the Supervisors of the Executive Committee to Amend the 2024 Budget to Add Positions Due to the Creation of the Oneida County Department of Human Services.