

RESOLUTION # 85-2018

Resolution to create a part time/60% ADRC Specialist position at the Department on Aging.

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee

WHEREAS, as the Department on Aging is preparing to become the Aging & Disability Resource Center (ADRC) of Oneida County as of January 1 of 2019; and

WHEREAS, the Aging Director has recommended that a part-time ADRC Specialist position be created to provide services to the citizens of Oneida County; and

WHEREAS, the Health and Aging Committee does support and has recommended to the LRES Committee that a part-time/60% ADRC Specialist position be created for the 2019 budget; and

WHEREAS, the LRES Committee does agree with the Health and Aging Committee in the creation of a part- time/60% ADRC Specialist position.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the following changes will occur effective January 2, 2019:

- Part time/60% ADRC Specialist position is created at Grade Level I of the Non-exempt wage schedule.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all associated costs of the position have been covered by non-tax levy money and is included by non-tax levy money and shall be included in the County Budget for Fiscal year 2019 as set forth in the fiscal impact statement which is attached hereto and made apart thereof. Should funding for all associated costs of the position be decreased, position shall be decreased accordingly.

Vote Required: Majority = X 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes 38 No _____ as reviewed by the Corporation Counsel, [Signature], Date: 10/25/18

Approved by the LRES Committee this 24th day of October, 2018.

Consent Agenda Item: _____ YES ✓ NO

Offered and passage moved by:

[Signature]
Supervisor
[Signature]

Supervisor
Supervisor
Supervisor
Supervisor

21 Ayes
0 Nays
0 Absent
0 Abstain
X Adopted

by the County Board of Supervisors this 13th day November, 2018.

Defeated
Tracy Hartman, County Clerk
David Hintz, County Board Chair

Resolution: #85-2018

Supervisors	AYE	NAY	ABS	ABSTAIN
Mott	X			
Fisher	X			
Liebert	X			
Fried	X			
Almekinder	X			
Ives	X			
Winkler	X			
Cushing	X			
Paszak	X			
Schreier	X			
Krolczyk	X			
VanRaalte	X			
Oettinger	X			
Timmons	X			
Jensen	X			
Kelly	X			
Holewinski	X			
Sorensen	X			
Pence	X			
Metropulos	X			
Hintz	X			
TOTALS	(21)			
TAGS				
Meredith Weitz				
Ben Kebusiak	X			

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Resolution # 85 - 2018: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a part time/60% ADRC Specialist position at the Department on Aging.

ONEIDA COUNTY
FISCAL IMPACT TO 2019 BUDGET
ADRC SPECIALIST .60 FTE - DEPARTMENT ON AGING
2018 Wage Rates, 2018 Health Insurance Rates, 2019 Fringes

Current: NONE - New Position

Proposed: Grade I Step 1 - 6

	<u>Step 1</u> <u>Annual Cost</u>	<u>Step 6</u> <u>Annual Cost</u>	<u>Difference</u>
Hours	1,170	1,170	
Rate	<u>20.11</u>	<u>22.98</u>	
Wages	23,529	26,887	3,358
Social Security	1,800	2,057	257
Retirement	0	0	0
Health Insurance-Family	14,931	14,931	0
Life Insurance-Estimated	80	90	10
Income Continuation Ins	59	67	8
Workers Comp	40	46	6
	<u>40,439</u>	<u>44,078</u>	<u>3,639</u>

Funding Source:

Grant Funds	40,439	44,078	3,639
Tax Levy	<u>0</u>	<u>0</u>	<u>0</u>
	40,439	44,078	3,639