

RESOLUTION # 86-2018

Resolution to increase a part-time Account Technician position from 50% to 60% at the Department on Aging.

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee

**WHEREAS**, as the Department on Aging is preparing to become the Aging & Disability Resource Center of Oneida County as of January 1 of 2019; and

**WHEREAS**, the Aging Director has recommended that the part-time Account Technician position be increased from 50% to 60% to take on additional fiscal responsibilities; and

**WHEREAS**, the Health and Aging Committee does support and has recommended to the LRES Committee that the part-time Account Technician position be increased from 50% to 60% for the 2019 budget; and

**WHEREAS**, the LRES Committee does agree with the Health and Aging Committee with the increase of a part-time Account Technician position.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that the following changes will occur effective January 2, 2019:

- Part time Account Technician position be increased from 50% to 60%

**BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all associated costs of the position have been covered by non-tax levy money and shall be included in the County Budget for Fiscal year 2019 as set forth in the fiscal impact statement which is attached hereto and made apart thereof.

Vote Required: Majority = X 2/3 Majority = \_\_\_\_\_ 3/4 Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes X No \_\_\_\_\_ as reviewed by the Corporation Counsel, [Signature], Date: 10/25/18

Approved by the LRES Committee this 24th day of October, 2018.

Consent Agenda Item: YES ☒ NO

Offered and passage moved by:

[Signature]  
Supervisor  
[Signature]  
Supervisor  
[Signature]  
Supervisor  
[Signature]  
Supervisor

Supervisor

Supervisor

21 Ayes

0 Nays

0 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 13<sup>th</sup> day November, 2018.

Defeated

  
Tracy Hartman, County Clerk

  
David Hintz, County Board Chair

# Resolution: # 86-2018

Supervisors	AYE	NAY	ABS	ABSTAIN
Ives	X			
Cushing	X			
Kelly	X			
Mott	X			
Fried	X			
Almekinder	X			
VanRaalte	X			
Winkler	X			
Fisher	X			
Paszak	X			
Liebert	X			
Oettinger	X			
Jensen	X			
Metropulos	X			
Timmons	X			
Krolczyk	X			
Pence	X			
Schreier	X			
Holewinski	X			
Sorensen	X			
Hintz	X			
<b>TOTALS</b>	<b>(21)</b>			
TAGS				
Meredith Weitz				
Ben Kebusiak	X			

**Resolution # 86 - 2018:** Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to increase a part-time account technician position from 50% to 60% at the Department on Aging.

**ONEIDA COUNTY  
FISCAL IMPACT TO 2019 BUDGET  
ACCOUNT TECHNICIAN - DEPARTMENT ON AGING  
2018 Wage Rates, 2018 Health Insurance Rates, 2019 Fringes**

**Current: Grade G, Step 5 .50 FTE  
Proposed: Grade G, Step 5 .60 FTE**

	<u>Current Annual Cost</u>	<u>Proposed Annual Cost</u>	<u>Difference</u>
Hours	975	1,170	
Rate	<u>18.99</u>	<u>18.99</u>	
Wages	18,515	22,218	3,703
Social Security	1,416	1,700	284
Retirement	1,213	1,455	242
Health Insurance	8,549	10,259	1,710
Life Insurance	124	150	26
Income Continuation Ins	46	56	9
Workers Comp	31	38	7
	<u>29,894</u>	<u>35,875</u>	<u>5,981</u>

**Funding Source:**

Grant Funds	0	5,981	5,981
Tax Levy	<u>29,894</u>	<u>29,894</u>	<u>0</u>
	29,894	35,875	5,981