

RESOLUTION # 90-2018

Resolution to create a full time Disability Benefit Specialist position at the Department on Aging.

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee

WHEREAS, as the Department on Aging is preparing to become the Aging & Disability Resource Center (ADRC) of Oneida County as of January 1, 2019; and

WHEREAS, the Wisconsin Department of Health Services requires ADRCs to employ a Disability Benefit Specialist; and

WHEREAS, the Health and Aging Committee does support and has recommended to the LRES Committee that a full-time Disability Benefit Specialist position be created for the 2019 budget; and

WHEREAS, the LRES Committee does agree with the Health and Aging Committee in the creation of a full-time Disability Benefit Specialist position.

NOW, THEREFORE, BE IT RESOLVED, by the Oneida County Board of Supervisors that the following changes will occur effective January 2, 2019:

- Full time Disability Benefit Specialist position is presented at Grade Level I of the Non-exempt wage schedule pending approval by Carlson Dettmann.

BE IT FURTHER RESOLVED, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all associated costs of the position have been covered by non-tax levy money and shall be included in the County Budget for Fiscal year 2019 as set forth in the fiscal impact statement which is attached hereto and made apart thereof. Should funding for all associated costs of the position be decreased, position shall be decreased accordingly.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

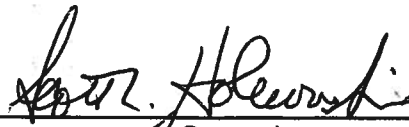
The County Board has the legal authority to adopt: Yes 36 No _____ as reviewed by the Corporation Counsel, 10/25/18, Date:

Approved by the LRES Committee this 24th day of October, 2018.

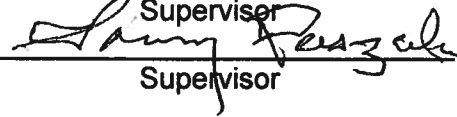
Consent Agenda Item: _____ YES ☒ NO

Offered and passage moved by:

Ted Chisholm
Supervisor
Willard J. Hefner
Supervisor



Supervisor



Supervisor

Supervisor

21 Ayes

0 Nays

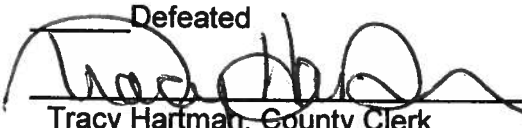
0 Absent

0 Abstain

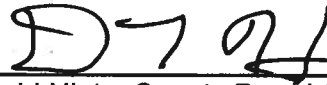
X Adopted

by the County Board of Supervisors this 13th day November, 2018.

Defeated



Tracy Hartman, County Clerk



David Hintz, County Board Chair

Resolution - # 90-2018

Supervisors	AYE	NAY	ABS	ABSTAIN
Kelly	X			
Winkler	X			
VanRaalte	X			
Cushing	X			
Timmons	X			
Ives	X			
Paszak	X			
Jensen	X			
Oettinger	X			
Schreier	X			
Pence	X			
Holewinski	X			
Liebert	X			
Metropulos	X			
Krolczyk	X			
Sorensen	X			
Almekinder	X			
Fried	X			
<i>Fisher</i>	X			
Mott	X			
Hintz	X			
TOTALS	21			
TAGS				
Meredith Weitz				
Ben Kebusiak	X			

Resolution # 90 - 2018: Offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee to create a full time Disability Benefit position at the Department on Aging.

ONEIDA COUNTY
FISCAL IMPACT TO 2019 BUDGET
DISABILITY BENEFIT SPECIALIST - DEPARTMENT ON AGING
2018 Wage Rates, 2018 Health Insurance Rates, 2019 Fringe

Current: NONE - New Position

Proposed: Grade I Step 1 - 6

	<u>Step 1</u> <u>Annual Cost</u>	<u>Step 6</u> <u>Annual Cost</u>	<u>Difference</u>
Hours	1,950	1,950	
Rate	<u>20.11</u>	<u>22.98</u>	
Wages	39,215	44,811	5,596
Social Security	3,000	3,428	428
Retirement	2,569	2,935	366
Health Insurance-Family	24,886	24,886	0
Life Insurance-Estimated	90	101	11
Income Continuation Ins	98	112	14
Workers Comp	67	76	9
	<u>69,925</u>	<u>76,349</u>	<u>6,424</u>

* Funding Source:

Grant Funds	69,925	76,349	6,424
Tax Levy	<u>0</u>	<u>0</u>	<u>0</u>
	69,925	76,349	6,424