MINUTES OF THE ONEIDA COUNTY PUBLIC SAFETY COMMITTEE MEETING September 14, 2023

COMMITTEE MEMBERS PRESENT: Chairperson Steven Schreier, Mike Timmons, Tom Kelly, Russ Fisher, Dianna Harris

COMMITTEE MEMBERS ABSENT: None

OTHERS PRESENT: Crystal Schaub (Medical Examiner), Brenda Behrle (Clerk of Courts), Jean Meyer (Branch I), Patti Finlan (Branch II), Amanda Young (ONSO), Jill Butzlaff (ONSO), Sheriff Grady Hartman

CALL TO ORDER

Chairperson Schreier called the meeting to order at 9:31 a.m. at the Oneida County Courthouse, Committee Room #2, stated the meeting notice had been posted and mailed in accordance with the Wisconsin Open Meeting Law and noted accommodations would be made for handicap accessibility.

APPROVE AGENDA

MOTION: To approve the Agenda (Timmons/Harris, PASSED).

APPROVE PREVIOUS MEETING MINUTES

MOTION: To approve the August 17, 2023 Committee Meeting Minutes (Fisher/Timmons, PASSED).

PUBLIC COMMENTS

None

SCHEDULE COMMITTEE MEETING DATE(S)

The next meeting was scheduled for October 19, 2023 at 9:30 a.m.

BILLS, VOUCHERS AND LINE ITEM TRANSFERS FOR PUBLIC SAFETY DEPARTMENTS

To approve the bills, vouchers, line item transfers and personal expense vouchers for Public Safety Departments (Timmons /Kelly, PASSED).

CIRCUIT BOURT BRANCH I AND II

Update to Budget

Exhibit 1 was reviewed by committee members. If no objection will submit the budget as presented.

Chairperson Schreier had no objections with the way report was presented. Learning curve to new software. Well within budget this year.

No motion made.

Public Safety Committee September 14, 2023 Page 2

CLERK OF CIRCUIT COURT

Approval for Clerk of Court to attend the 2023 Fall Clerk of Court Conference in Eau Claire, Wisconsin, from October 11-13, 2023.

Annual conference put on by Association. Leaving Wednesday and returning on Friday. Seeking approval of travel expenses and meals. Expenses within budget.

MOTION: To approve Clerk of Court to attend the 2023 Fall Clerk of Court Conference in Eau Claire, Wisconsin, from October 11-13, 2023 (Timmons/Kelly, PASSED).

Approval of 2024 Proposed Budget

Eliminated one FTE which affected wages and eliminated the Deputy Clerk Small Claims position.

MOTION: To accept the Clerk of Courts 2024 Proposed Budget and forward to Admin Budget Hearing (Fisher/Schreier, PASSED).

MEDICAL EXAMINER

Monthly Report

Chairperson Schreier clarified monthly budget reports should be sent directly to committee members via email. With the new resolution, parties will not be required to attend meetings unless surpassing the \$25,000 threshold.

No concerns with ME Schaub's monthly reports.

Reports accepted as presented.

No motion made.

SHERIFF'S OFFICE

2024 Budget

Sheriff Hartman provided committee with handouts (exhibit 2). Sheriff Hartman pointed out positives on the budget and informed the committee the sales tax revenue was another record year and interests on general fund is in great shape.

Oneida County Jail is currently housing 30 Dane County inmates and 70 State inmates. Oneida County Jail is the only jail in the state that is currently doing that and is a positive reflection on the staff, cleanliness, and daily operations of the Oneida County Jail. Dane County pays \$60 per day which is a record amount whereas the State currently pays \$51.46 per day. Current contract with Dane County is "as needed" and they can take back their inmates at any time. Iowa County and Rock County also house Dane County inmates. Dane County transports their inmates.

Sheriff Hartman went into great detail about budget line item numbers 11, 14, 31, 34, 35, and 37 on the 2024 Non-Personnel Budget Changes.

MOTION: To accept the Oneida County Sheriff's Office proposed 2024 budget and forward to the Admin Budget Hearing (Timmons/Fisher, PASSED).

September 14, 2023 Page 3	
PUBLIC COMMENTS None	
ITEMS FOR FUTURE AGENDAS None	
ADJOURN 10:24 a.m.	
Steven Schreier, Chairperson	Amy Huber Committee Secretary
Russ Fisher, Vice-Chairperson	