

NOTICE OF MEETING

COMMITTEE: ONEIDA COUNTY PUBLIC WORKS
PLACE: ONEIDA COUNTY HIGHWAY DEPARTMENT
730 W. KEMP STREET, RHINELANDER, WI
DATE: THURSDAY, AUGUST 20, 2026 **TIME:** 8:00 AM

The Public Works Committee consists of a quorum of County Board Supervisors that also sit on the Executive Committee and the Planning and Development Committee; however, those committees will not take any formal action at this meeting. It is possible that a quorum of county board members will be at this meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the county board pursuant to State ex rel Badke v. Greendale Village Board, 173 Wis 2d 553, 494 n.w.2d 408 (1993), and must be noticed as such, although the county board will not take any formal actions at this meeting. There may be quorums of other County Board Committees present, although those committees will not take any formal action at this meeting.

ALL AGENDA ITEMS ASSUMED TO BE DISCUSSION/DECISION ITEMS

AGENDA:

1. Call to order
2. Approve agenda
3. Approve minutes of the Public Works Committee meeting held August 6, 2026
4. Public comments
5. Future meeting dates
6. Approve Vendor Vouchers
7. July Invoices Paid Reports
8. Approve out of County travel for Commissioner to WCHA Fall Commissioner's Training in Oshkosh, September 28-29, 2026
9. Sign Request for Blind and Deaf Signs near 3630 CTH N
10. Comparison of 4 Day to 5 Day Winter Work Week
11. Discuss 2027 Highway Department Budget Funding Options
12. Review and Rank 2027-2029 CIP Requests
13. Discuss Request for Jurisdictional Transfer of Willow Road, Town of Lynne and Pine Lake Road and Squirrel Lake Road, Town of Minocqua to the Oneida County Highway System Update
14. Equipment Updates
15. Complaint Status Report
16. Commissioner's Report
17. Future agenda items
18. Public comments
19. Adjourn

NOTICE OF POSTING

TIME: 4:30 PM

DATE: 8/18/2026

PLACE: COURTHOUSE & HIGHWAY DEPARTMENT

TED CUSHING, CHAIRMAN

Notice posted by Dan Gleason, Highway Department. Information on a specific agenda item may be obtained by contacting the highway department at 715-369-6184.

NEWS MEDIA NOTIFIED BY FAX/EMAIL/MAIL

DATE: 08/18/2026

TIME: 4:30 PM

Northwoods River News

Lakeland Times

North Star Journal

Tomahawk Leader

WHDG Radio Station

WJFW Channel 12

WXPR Radio Station

WRJO Radio Station

Vilas County News Review

WHDG Radio

WCYE Radio

WSAW Channel 7

Notice is hereby further given that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Dan Gleason 715-369-6184 with specific information on your request allowing adequate time to respond to your request.

See final page of this notice for compliance checklist with the Wisconsin Open Meeting Law

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to apprise members of the public and news media.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is good cause that such notice is impossible or impractical.
3. Separate notice for each meeting of the governmental body must be given.

EXEMPTIONS FOR COMMITTEES & SUBUNITS

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful setting to act or deliberate upon the subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

SYNOPSIS OF STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Concerning a case which was the subject of Judicial or quasi-judicial trial before this governmental body Sec. 19.85(1)(a)
2. Considering dismissal, demotion or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation or performance evaluation data of any public employee over which this body has jurisdiction or responsibility. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. ec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social or personal histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public, would likely have a substantial adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f), except where paragraph 2 applies.
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

PLEASE REFER TO CURRENT STATUTE SECTION 19.85 FOR FULL TEXT

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve hours unless proper notice of this sequence was given at

the same time and in the same manner as the original open meeting. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

4. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer's announcement of the closed session.
5. In order for a meeting to be closed under Section 19.85(1)(f) at least one committee member would have to have actual knowledge of information which he or she reasonably believes would be likely to have a substantial adverse effect upon the reputation involved and there must be a probability that such information would be divulged. Thereafter, only that portion of the meeting where such information would be discussed can be closed. The balance of that agenda item must be held in open session.

BALLOTS, VOTES AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Prepared by Oneida County Corporation Counsel Office – 5/16/96

ONEIDA COUNTY PUBLIC WORKS COMMITTEE MEETING MINUTES

Oneida County Highway Department Conference Room
Thursday, August 6, 2026 8:00 a.m.

Committee members:	Present	Excused	Absent
Ted Cushing	X		
Bob Almekinder	X		
Billy Fried	X		
Dan Hess	X		
Greg Oettinger	X		

Also Present: Ben Rich/Highway Commissioner, Dan Gleason/Highway and Katie Bauknecht/Sugar Camp Town Chair

1. Call to order and Chairperson's announcements

Chair Ted Cushing called the Public Works Committee meeting to order at 8:00 am noting the meeting was posted according to Wisconsin Open Meeting Laws and ADA accessible.

2. Approve agenda

Motion by Hess/Fried to approve the agenda as presented. Motion carried.

3. Approve minutes of the Public Works Committee meeting held July 23, 2026

Motion by Fried/Almekinder to approve the minutes as provided. Motion carried.

4. Public comments

None.

5. Future Meeting Dates:

- August 20, 2026
- September 10, 2026
- September 24, 2026

6. Approve Vendor Vouchers

Motion by Hess/Oettinger to approve the vendor vouchers as presented. Motion carried.

7. Approve out of County travel for Patrol Supt. Patrol Supt. Shop Supt. and Foreman to LDG Conference in Green Bay, Oct 12-15, 2026

Motion by Fried/Cushing to approve the out of county travel for the patrol superintendent, shop superintendent, and foreman to Green Bay, October 12-15. Motion carried

8. Approve out of County travel for Finance Technician and Financial Specialist to WisDOT and CHEMSPRO Annual Training Oct 14-15, 2026

Motion by Fried/Hess to approve out of county travel for finance technician and financial specialist October 14-15 to Stevens Point. Motion carried.

9. Approve additional funding for 2027 CTH P SMA

Rich reported that three years earlier, the project was planned for a mill and overlay. However, over the past three years, the curb and gutter fell apart; they discovered the center median panels were misaligned, the guardrail needed to be replaced and the cost of the slip liners for the culverts increased \$150,000 resulting in a total increase to the project cost of \$450,000. Rich explained at that time the federal funding side could not commit to the cost increase requiring the County to commit to the potential cost increase or down-scope the project. Rich recommended moving forward with the changes noting the additional funding could be requested as part of the 2027 CIP requests or by shift the projects currently planned for 2027.

Fried agreed the project should be done correctly but the commissioner should be prepared to move other projects back if needed.

Motion by Fried/Oettinger to move forward with the additional design and implementation of improvements on CTH P as presented. Motion carried.

10. Review and Rank 2027-2029 Potential CIP Requests

Rich commented the finance director and some county board supervisors thought the typical \$1.5 million CIP request for road construction should be included as part of the department budget request noting they would develop two budget formats for consideration.

Almekinder commented phase two of the electrical was not a high priority like phase one but the fire suppression and shop drains should be at the top of the list for 2027.

Rich commented the smaller items such as painting the beams in the wash bay and the furnace and condenser upgrades could be supported from department funds.

Almekinder noted the exterior tuck-pointing and roof sealing should be a high priority since those were critical to extending the life of the building.

Hess excused at 8:29 am.

Fried commented the County agreed to funding upgrades over the next three years since the committee was committed to remaining in the current facility and should discuss the funding mechanism at the next meeting.

The committee discussed ranking the projects in order by year and importance.

2027 General Fund

1. Fire suppression
2. Shop drainage

2027 Department Fund

3. Furnace and condenser
4. Paint beams in wash bay

2028 General Fund

5. Exterior tuck-pointing
6. Roof seal
7. Security cameras – Fried recommend consulting with IT for a quote

2029 General Fund

8. Paint shop beams and ceilings
9. Shop lighting upgrade

Cushing recommended discussing needed upgrades at the outside shops in addition to the current CIP requests.

11. Approve Maintenance Contract for Town of Woodboro

Rich reported the majority of the work for the two year contract would likely be for winter maintenance using a spare driver focusing on the clearing the bus routes first.

Motion by Almekinder/Cushing to approve the maintenance contract for the Town of Woodboro. Motion carried.

12. Approve Sand Lake Boat Landing Launch Ordinance

Bauknecht requested including a reference to the ordinance on the sign.

Motion by Hess/Almekinder to approve the Sand Lake Boat Landing launch ordinance as presented to forward to County Board. Motion carried.

13. Request for Jurisdictional Transfer of Willow Road, Town of Lynne and Pine Lake Road and Squirrel Lake Road, Town of Minocqua to the Oneida County Highway System update

Cushing commented the request should go before the County.

Almekinder recommend providing the cost estimates for reconstruction and maintenance noting it would cost well over \$20 million just for the southern portion of the road.

Rich estimated it would cost \$200,000 to address the immediate safety concerns in addition to another \$50,000 to \$75,000 for a traffic study to determine sign placements and pavement makings.

Almekinder recommended researching how to move forward and bring the item back to the next meeting.

14. Equipment Updates

Rich reported a new tandem truck was delivered and the shop started rebuilding some of the worn out plows.

15. Complaint Status Report

Rich reported there were not many new complaints and they busy address the remaining noting Lincoln County repainted the CTH J specialty marks at the intersections USH 51 and STH 47.

16. Commissioner's Report

Rich reported:

- There was approximately 18 miles of crack sealing remaining on the County system.
- Major repairs were being performed on the Minocqua State salt shed including straightening and shoring up the walls and repaving the floor.
- They were preparing for the culvert replacements on CTH M.

17. Future Agenda Items

- Jurisdictional Transfer of Willow Road, Town of Lynne and Pine Lake Road and Squirrel Lake Road, Town of Minocqua to the Oneida County Highway System
- 4 day winter work week
- Budget funding options

- CIP Project requests
- Town Bridge Aid Policy

18. Public comments

None

19. Adjourn

Meeting adjourned at 9:08 am

Committee Chairman

Committee Secretary

AGENDA

Report Criteria:

Report type: Invoice detail

Invoice Detail.GL account (3 Characters) = "210","710"

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
1ST AYD CORP									
370MATERIALS AND SUPPLIES	22450	06/29/2026	06/29/2026	PS1881825	710.211101	187.24	07/02/2026	440508	187.24
Total 1ST AYD CORP:									187.24
AIRGAS USA LLC									
349SHOP SUPPLIES	12078	07/27/2026	07/27/2026	5525399690	710.211101	160.60	07/30/2026	441036	160.60
Total AIRGAS USA LLC:									160.60
AMAZON CAPITAL SERVICES LLC									
310CENTRAL PURCHASING	26975	06/29/2026	06/29/2026	1HD3PCK1RYPH/1LDTR6	710.211101	87.44	07/02/2026	440509	87.44
349SHOP SUPPLIES	26975	07/13/2026	07/13/2026	7.16.26	710.211101	99.64	07/16/2026	440774	99.64
Total AMAZON CAPITAL SERVICES LLC:									187.08
AMERICAN ASPHALT OF WISCONSIN									
290SUNDRY PURCHASED SERVICES	12038	06/29/2026	06/29/2026	5300074909	710.211101	436,032.82	07/02/2026	440510	436,032.82
Total AMERICAN ASPHALT OF WISCONSIN:									436,032.82
American Cutting Edge									
353MACHINERY & EQUIPMENT PARTS	500571	07/13/2026	07/13/2026	1142489-IN	710.211101	168.74	07/16/2026	440775	168.74
Total American Cutting Edge:									168.74
AMERICAN WELDING & GAS INC									
349SHOP SUPPLIES	20584	07/13/2026	07/13/2026	7.16.26	710.211101	1,079.80	07/16/2026	440776	1,079.80
Total AMERICAN WELDING & GAS INC:									1,079.80
ARING EQUIPMENT COMPANY INC									
370MATERIALS AND SUPPLIES	5235	07/27/2026	07/27/2026	D16352	710.211101	1,743.59	07/30/2026	441037	1,743.59

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total ARING EQUIPMENT COMPANY INC:									1,743.59
ASCENDANCE TRUCK CENTERS									
353MACHINERY & EQUIPMENT PARTS	500235	06/29/2026	06/29/2026	XA174013920:01	710.211101	85.13	07/02/2026	440511	85.13
353MACHINERY & EQUIPMENT PARTS	500235	07/27/2026	07/27/2026	7.30.26	710.211101	298.80	07/30/2026	441038	298.80
Total ASCENDANCE TRUCK CENTERS:									383.93
AUTO VALUE RHINELANDER INC									
355TIRES AND BATTERIES	44	06/29/2026	06/29/2026	7.2.26	710.211101	733.51	07/02/2026	440512	733.51
355TIRES AND BATTERIES	44	07/13/2026	07/13/2026	7.16.26	710.211101	1,074.72	07/16/2026	440777	1,074.72
362CONSUMABLE TOOLS	44	07/27/2026	07/27/2026	7.30.26	710.211101	1,918.80	07/30/2026	441039	1,918.80
Total AUTO VALUE RHINELANDER INC:									3,727.03
Becher-Hoppe Associates, Inc.									
215ARCHITECTURAL & ENGINEERING	500664	07/27/2026	07/27/2026	24948	710.211101	1,377.70	07/30/2026	441040	1,377.70
Total Becher-Hoppe Associates, Inc.:									1,377.70
BLECK FARMS LLC									
000NONE	28659	07/27/2026	07/27/2026	17808	710.211101	270.00	07/30/2026	441041	270.00
Total BLECK FARMS LLC:									270.00
BURNS INDUSTRIAL									
349SHOP SUPPLIES	21789	06/29/2026	06/29/2026	IN090230	710.211101	93.02	07/02/2026	440513	93.02
Total BURNS INDUSTRIAL:									93.02
CAPITAL ONE TRADE CREDIT									
240REPAIR & MAINT SERVICES	22764	07/13/2026	07/13/2026	88905 03 8684	710.211101	122.01	07/16/2026	440778	122.01
370MATERIALS AND SUPPLIES	22764	07/27/2026	07/27/2026	7.30.26	710.211101	291.42	07/30/2026	441042	291.42
Total CAPITAL ONE TRADE CREDIT:									413.43
CITY OF RHINELANDER									
229OTHER UTILITIES HEAT/LIGHT/WAT	718	07/13/2026	07/13/2026	7.16.26	710.211101	3,393.96	07/16/2026	440779	3,393.96

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total CITY OF RHINELANDER:									3,393.96
CORRE INC									
215ARCHITECTURAL & ENGINEERING	24575	06/29/2026	06/29/2026	15073	710.211101	3,395.41	07/02/2026	440514	3,395.41
Total CORRE INC:									3,395.41
COUNTY READY MIX CORP									
011EMERG REP CONCRETE PAVEMENT	27558	06/29/2026	06/29/2026	128593-00	710.211101	417.10	07/02/2026	440515	417.10
Total COUNTY READY MIX CORP:									417.10
CROSSTRAC EQUIPMENT LLC									
353MACHINERY & EQUIPMENT PARTS	26469	06/29/2026	06/29/2026	01-59372	710.211101	359.26	07/02/2026	440516	359.26
Total CROSSTRAC EQUIPMENT LLC:									359.26
CULLIGAN WATER COND INC									
229OTHER UTILITIES HEAT/LIGHT/WAT	6763	07/13/2026	07/13/2026	2026071044871	710.211101	22.20	07/16/2026	440780	22.20
Total CULLIGAN WATER COND INC:									22.20
DAVE AND DEAN'S QUALITY TIRE INC									
353MACHINERY & EQUIPMENT PARTS	3721	07/27/2026	07/27/2026	83961	710.211101	2,643.00	07/30/2026	441043	2,643.00
Total DAVE AND DEAN'S QUALITY TIRE INC:									2,643.00
DIVERSIFIED BENEFIT SERVICES INC									
DBS FRA HIGHWAY	24171	07/07/2026	07/02/2026	483140	710.22.53210.512004	32.20	07/16/2026	440848	32.20
Total DIVERSIFIED BENEFIT SERVICES INC:									32.20
EXCEL ENGINEERING INC									
370MATERIALS AND SUPPLIES	28204	07/13/2026	07/13/2026	128633	710.211101	1,200.00	07/16/2026	440781	1,200.00
Total EXCEL ENGINEERING INC:									1,200.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
FABICK CAT (JFTCO)									
353MACHINERY & EQUIPMENT PARTS	24433	06/29/2026	06/29/2026	7.2.26	710.211101	572.09	07/02/2026	440517	572.09
349SHOP SUPPLIES	24433	07/13/2026	07/13/2026	7.16.26	710.211101	766.55	07/16/2026	440782	766.55
353MACHINERY & EQUIPMENT PARTS	24433	07/27/2026	07/27/2026	7.30.26	710.211101	151.49	07/30/2026	441044	151.49
Total FABICK CAT (JFTCO):									1,490.13
FARRELL EQUIPMENT & SUPPLY CO INC									
060MAINTAIN/REPAIR DECK	5903	07/27/2026	07/27/2026	331959	710.211101	182.75	07/30/2026	441045	182.75
Total FARRELL EQUIPMENT & SUPPLY CO INC:									182.75
Fastenal Company									
370MATERIALS AND SUPPLIES	4457	06/29/2026	06/29/2026	7.2.26	710.211101	2,325.83	07/02/2026	440518	2,325.83
371SAFETY SMALL TOOLS	4457	07/13/2026	07/13/2026	7.16.26	710.211101	1,273.36	07/16/2026	440783	1,273.36
370MATERIALS AND SUPPLIES	4457	07/27/2026	07/27/2026	7.30.26	710.211101	526.83	07/30/2026	441046	526.83
Total Fastenal Company:									4,126.02
FLORENCE COUNTY									
011EMERG REP CONCRETE PAVEMENT	8656	07/27/2026	07/27/2026	7.30.26	710.211101	1,081.12	07/30/2026	441047	1,081.12
Total FLORENCE COUNTY:									1,081.12
FRONTIER COMMUNICATIONS									
225TELEPHONE	6	07/13/2026	07/13/2026	7.16.26	710.211101	600.63	07/16/2026	440784	600.63
Total FRONTIER COMMUNICATIONS:									600.63
GRAINGER INC									
353MACHINERY & EQUIPMENT PARTS	1939	06/29/2026	06/29/2026	7.2.26	710.211101	715.24	07/02/2026	440519	715.24
349SHOP SUPPLIES	1939	07/13/2026	07/13/2026	9974780778	710.211101	482.50	07/16/2026	440785	482.50
353MACHINERY & EQUIPMENT PARTS	1939	07/27/2026	07/27/2026	7.30.26	710.211101	2,799.69	07/30/2026	441048	2,799.69
Total GRAINGER INC:									3,997.43
GRAY'S INC									
370MATERIALS AND SUPPLIES	27229	07/27/2026	07/27/2026	39663	710.211101	3,114.00	07/30/2026	441049	3,114.00

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total GRAY'S INC:									3,114.00
HANSONS GARDEN VILLAGE LLC									
370MATERIALS AND SUPPLIES	1119	06/29/2026	06/29/2026	134453	710.211101	32.36	07/02/2026	440520	32.36
072NON-STORM WINTER ACTIVITIES	1119	07/27/2026	07/27/2026	134468	710.211101	75.00	07/30/2026	441050	75.00
Total HANSONS GARDEN VILLAGE LLC:									107.36
HOME DEPOT CREDIT SERVICES									
370MATERIALS AND SUPPLIES	8018	06/29/2026	06/29/2026	4930 61 83305	710.211101	129.00	07/02/2026	440521	129.00
Total HOME DEPOT CREDIT SERVICES:									129.00
HOWARD DISPOSAL LLC									
042LITTER PICKUP	29609	06/29/2026	06/29/2026	39615	710.211101	490.40	07/02/2026	440522	490.40
042LITTER PICKUP	29609	07/27/2026	07/27/2026	42068	710.211101	400.40	07/30/2026	441051	400.40
Total HOWARD DISPOSAL LLC:									890.80
INGERSOLL-RAND INDUSTRIAL US INC									
240REPAIR & MAINT SERVICES	28158	06/29/2026	06/29/2026	31286841	710.211101	1,402.95	07/02/2026	440523	1,402.95
Total INGERSOLL-RAND INDUSTRIAL US INC:									1,402.95
JEWELL ASSOCIATES ENGINEERS INC									
215ARCHITECTURAL & ENGINEERING	500699	07/13/2026	07/13/2026	19637/19638	710.211101	3,574.02	07/16/2026	440786	3,574.02
Total JEWELL ASSOCIATES ENGINEERS INC:									3,574.02
KRIETE TRUCK CENTER									
353MACHINERY & EQUIPMENT PARTS	28678	07/27/2026	07/27/2026	X110019866:01	710.211101	357.92	07/30/2026	441052	357.92
Total KRIETE TRUCK CENTER:									357.92
LINCOLN CO HWY DEPT									
351FUEL	8267	07/27/2026	07/27/2026	1033	710.211101	569.63	07/30/2026	441053	569.63

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total LINCOLN CO HWY DEPT:									569.63
LMS EQUIPMENT LLC									
290SUNDRY PURCHASED SERVICES	28993	07/27/2026	07/27/2026	R00075	710.211101	950.00	07/30/2026	441054	950.00
Total LMS EQUIPMENT LLC:									950.00
NIEMANN FOODS, INC									
349SHOP SUPPLIES	500857	07/13/2026	07/13/2026	55398/80	710.211101	12.99	07/16/2026	440787	12.99
240REPAIR & MAINT SERVICES	500857	07/27/2026	07/27/2026	55509/80	710.211101	34.35	07/30/2026	441056	34.35
Total NIEMANN FOODS, INC:									47.34
NORTHEAST ASPHALT INC									
001SPOT REPAIR/POTHOLE REPAIR	311	07/27/2026	07/27/2026	7.30.26	710.211101	59.60	07/30/2026	441057	59.60
Total NORTHEAST ASPHALT INC:									59.60
NORTHWAY COMMUNICATIONS INC									
362CONSUMABLE TOOLS	267	07/27/2026	07/27/2026	187310	710.211101	750.00	07/30/2026	441058	750.00
Total NORTHWAY COMMUNICATIONS INC:									750.00
ONEIDA COUNTY SHERIFFS DEPT									
249SUNDRY REPAIR/MAINT	10	07/13/2026	07/13/2026	244643593	710.211101	1,290.00	07/16/2026	440788	1,290.00
Total ONEIDA COUNTY SHERIFFS DEPT:									1,290.00
O'REILLY AUTO PARTS INC									
353MACHINERY & EQUIPMENT PARTS	22963	06/29/2026	06/29/2026	7.2.26	710.211101	162.70	07/02/2026	440524	162.70
349SHOP SUPPLIES	22963	07/13/2026	07/13/2026	7.16.26	710.211101	47.79	07/16/2026	440789	47.79
Total O'REILLY AUTO PARTS INC:									210.49
PITLIK & WICK INC									
370MATERIALS AND SUPPLIES	640	06/29/2026	06/29/2026	7.2.26	710.211101	619,997.06	07/02/2026	440525	619,997.06
061MAINTAIN/REPAIR SUPERSTRUCTURE	640	07/27/2026	07/27/2026	7.30.26	710.211101	616.22	07/30/2026	441059	616.22

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total PITLIK & WICK INC:									620,613.28
PLYMOUTH LUBRICANTS									
000NONE	26703	06/29/2026	06/29/2026	6214276	710.211101	3,881.22	07/02/2026	440526	3,881.22
353MACHINERY & EQUIPMENT PARTS	26703	07/13/2026	07/13/2026	6214277	710.211101	1,010.00	07/16/2026	440790	1,010.00
000NONE	26703	07/27/2026	07/27/2026	6214818	710.211101	1,734.23	07/30/2026	441060	1,734.23
Total PLYMOUTH LUBRICANTS:									6,625.45
POMP'S TIRE SERVICE INC									
353MACHINERY & EQUIPMENT PARTS	3734	07/13/2026	07/13/2026	880206671	710.211101	558.80	07/16/2026	440791	558.80
Total POMP'S TIRE SERVICE INC:									558.80
POWERPLAN INC									
353MACHINERY & EQUIPMENT PARTS	1824	06/29/2026	06/29/2026	2698319	710.211101	1,139.08	07/02/2026	440527	1,139.08
Total POWERPLAN INC:									1,139.08
PRECISION COMPANY INC									
370MATERIALS AND SUPPLIES	27553	06/29/2026	06/29/2026	25833	710.211101	2,816.34	07/02/2026	440528	2,816.34
Total PRECISION COMPANY INC:									2,816.34
RHINELANDER AUTO CENTER INC									
353MACHINERY & EQUIPMENT PARTS	10406	06/29/2026	06/29/2026	540035	710.211101	200.82	07/02/2026	440529	200.82
Total RHINELANDER AUTO CENTER INC:									200.82
RIESTERER & SCHNELL INC									
353MACHINERY & EQUIPMENT PARTS	15396	07/13/2026	07/13/2026	9333499	710.211101	575.51	07/16/2026	440792	575.51
Total RIESTERER & SCHNELL INC:									575.51
RITCHIE LAKELAND OIL CO INC									
000NONE	2001	06/29/2026	06/29/2026	2715867	710.211101	29,617.50	07/02/2026	440530	29,617.50
000NONE	2001	07/13/2026	07/13/2026	2722084	710.211101	19,531.20	07/16/2026	440793	19,531.20

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total RITCHIE LAKELAND OIL CO INC:									49,148.70
SHERWIN INDUSTRIES INC									
353MACHINERY & EQUIPMENT PARTS	5589	06/29/2026	06/29/2026	7.2.26	710.211101	2,390.09	07/02/2026	440531	2,390.09
353MACHINERY & EQUIPMENT PARTS	5589	07/27/2026	07/27/2026	7.30.26	710.211101	1,411.85	07/30/2026	441061	1,411.85
Total SHERWIN INDUSTRIES INC:									3,801.94
TRANSCO INDUSTRIES, INC.									
060MAINTAIN/REPAIR DECK	500856	06/29/2026	06/29/2026	1005599	710.211101	2,448.00	07/02/2026	440532	2,448.00
Total TRANSCO INDUSTRIES, INC.:									2,448.00
TRUCK COUNTRY OF WISCONSIN INC									
353MACHINERY & EQUIPMENT PARTS	17732	06/29/2026	06/29/2026	7.2.26	710.211101	21,249.38	07/02/2026	440533	21,249.38
Total TRUCK COUNTRY OF WISCONSIN INC:									21,249.38
TRUCK EQUIPMENT INC									
353MACHINERY & EQUIPMENT PARTS	22165	06/29/2026	06/29/2026	7.2.26	710.211101	4,715.30	07/02/2026	440534	4,715.30
353MACHINERY & EQUIPMENT PARTS	22165	07/13/2026	07/13/2026	1206649-00	710.211101	497.98	07/16/2026	440794	497.98
Total TRUCK EQUIPMENT INC:									5,213.28
TWEETGAROT MECHANICAL INC									
240REPAIR & MAINT SERVICES	28637	06/29/2026	06/29/2026	188070	710.211101	2,440.00	07/02/2026	440535	2,440.00
370MATERIALS AND SUPPLIES	28637	07/13/2026	07/13/2026	189298	710.211101	19,800.00	07/16/2026	440795	19,800.00
Total TWEETGAROT MECHANICAL INC:									22,240.00
UNITED RENTALS									
053MAINTAIN/REPAIR BUILDINGS	7171	07/27/2026	07/27/2026	7.30.26	710.211101	409.00	07/30/2026	441062	409.00
Total UNITED RENTALS:									409.00
VERIZON WIRELESS SERVICES LLC									
225TELEPHONE	19453	07/13/2026	07/13/2026	6147100800	710.211101	272.36	07/16/2026	440796	272.36

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total VERIZON WIRELESS SERVICES LLC:									272.36
VESTIS									
349SHOP SUPPLIES	500279	06/29/2026	06/29/2026	6260432943	710.211101	138.08	07/02/2026	440536	138.08
349SHOP SUPPLIES	500279	07/13/2026	07/13/2026	6260437024	710.211101	138.08	07/16/2026	440797	138.08
Total VESTIS:									276.16
VICTORY JANITORIAL SERVICE INC									
240REPAIR & MAINT SERVICES	5534	07/13/2026	07/13/2026	17593	710.211101	985.00	07/16/2026	440798	985.00
Total VICTORY JANITORIAL SERVICE INC:									985.00
WI DEPT OF TRANSPORTATION									
215ARCHITECTURAL & ENGINEERING	3480	07/13/2026	07/13/2026	395-0000445452	710.211101	1,072.72	07/16/2026	440799	1,072.72
215ARCHITECTURAL & ENGINEERING	3480	07/27/2026	07/27/2026	395-0000437549	710.211101	1,560.30	07/30/2026	441063	1,560.30
Total WI DEPT OF TRANSPORTATION:									2,633.02
WI PUBLIC SERVICE CORP									
229OTHER UTILITIES HEAT/LIGHT/WAT	46	07/13/2026	07/13/2026	7.16.26	710.211101	2,049.20	07/16/2026	440800	2,049.20
Total WI PUBLIC SERVICE CORP:									2,049.20
Wisconsin Department of Corrections									
370MATERIALS AND SUPPLIES	500149	06/29/2026	06/29/2026	7.2.26	710.211101	254.40	07/02/2026	440537	254.40
081PERMANENT SIGN REPAIR	500149	07/27/2026	07/27/2026	7.30.26	710.211101	1,757.30	07/30/2026	441064	1,757.30
Total Wisconsin Department of Corrections:									2,011.70
ZARNOTH BRUSH WORKS INC									
353MACHINERY & EQUIPMENT PARTS	8249	07/13/2026	07/13/2026	0206876-IN	710.211101	499.20	07/16/2026	440801	499.20
Total ZARNOTH BRUSH WORKS INC:									499.20
ZIENTARA FLEET EQUIP INC									
353MACHINERY & EQUIPMENT PARTS	5807	07/13/2026	07/13/2026	7.16.26	710.211101	11,861.42	07/16/2026	440802	11,861.42

Description	Vendor Number	Input Date	Invoice Date	Invoice Number	Invoice GL Account	Invoice Amount	Check Issue Date	Check Number	Check Amount
Total ZIENTARA FLEET EQUIP INC:									11,861.42
Grand Totals:									1,239,846.94

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
710.211100	.00	1,239,846.94-	1,239,846.94-
710.211101	1,239,814.74	.00	1,239,814.74
710.22.53210.512004	32.20	.00	32.20
Grand Totals:	1,239,846.94	1,239,846.94-	.00

Reviewed by: _____

Date: ____ / ____ / ____

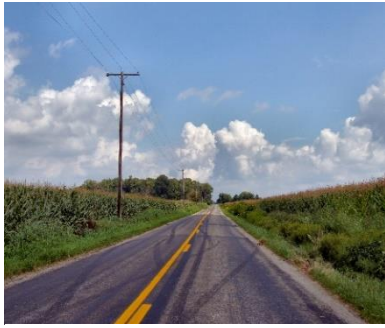
Report Criteria:

Report type: Invoice detail

Invoice Detail.GL account (3 Characters) = "210","710"

AGENDA

M = Manual Check, V = Void Check



2026 WCHA FALL COMMISSIONER TRAINING

Marriot Oshkosh Waterfront
Oshkosh, Wisconsin

MONDAY – SEPTEMBER 28

11:00 AM–12:00 PM **REGISTRATION**

12:00 – 12:15 PM **WELCOME AND OPENING REMARKS**

Casey Beyersdorf, Chairman, WCHA Safety and Training Committee
Patrick Vander Sanden, WCHA Executive Director
Todd Every, WCHA Deputy Director

12:15 – 12:45 PM **WI GUBERNATORIAL CANDIDATE - TOM TIFFANY (VIRTUAL)**

Presenter: Tom Tiffany

12:45 – 1:30 PM **UPDATES FROM THE GREAT LAKES TIMBER PROFESSIONALS ASSOC.**

Presenter: Henry Schienebeck, Executive Director - Great Lakes Timber Professionals Association

1:30 – 1:45 PM **BREAK**

1:45 – 2:45 PM **GENERAL TRANSPORTATION AIDS (GTA): AN OVERVIEW OF THE FUNDING FORMULA**

Presenter: Tim Ramberg

2:45 – 3:45 PM **UPDATES - RMA, WINTER MAINTENANCE, LOS - FROM WISDOT BUREAU OF HIGHWAY MAINTENANCE (BHM)**

Presenter: WISDOT BHM Staff

5:00 – 7:00 PM **COMMISSIONER NETWORKING**

Convention Center – Lefevre and Lynch Rooms

TUESDAY – SEPTEMBER 29

- 6:30 – 8:00 AM **BREAKFAST**
- 8:00 – 9:00 AM **WI GUBERNATORIAL CANDIDATE**
Presenter: Democratic Nominee
- 9:00 – 10:00 AM **Local Roads Funding Program Updates (LRIP, LSSIP, ARIP)**
Presenters: WISDOT Bureau of Transit, Local Roads, Railroads & Harbors Staff
- 10:00 – 10:15 AM **BREAK**
- 10:15 – 11:00 AM **TRANSPORTATION DELIVERS**
Presenter:
- 11:00 – 11:30 AM **WCHA COMMITTEE CHAIRPERSON REPORTS**
Presenters: Committee Chairs
- 11:30 – 12:00 PM **COMMISSIONER ROUNDTABLE** - discussion and questions on any issues
- 12:00 PM **ADJOURN**

AGENDA

Alex Hegeman
Highway Commissioner
ahegeman@oneidacountywi.gov

HIGHWAY DEPARTMENT
ONEIDA COUNTY
P.O. Box 696
Rhinelander, Wisconsin 54501-0696

Ben Rich
Highway Patrol Superintendent
brich@oneidacountywi.gov

Telephone (715) 369-6184
Fax (715) 369-2790

County Highway Sign Request Form

Date: August 5, 2026

Name: Gary Alsteen

Physical Address: 3630 CTH W

Phone: 715 350 8679

Email: galsteen@yahoo.com msnolden79@gmail.com

Highway and Location of Sign Request: 1 mile before and after address

Type of Sign Requested: Deaf & Blind

Description of Location and Justification for Request:

Pedestrian safety in traffic area.

Completed forms must be submitted to the Oneida County Highway Commissioner. The request must be presented to the Oneida County Public Works Committee for approval.

AGENDA

**GENERAL TO WINTER MAINTENANCE STORM HOURS
2018 THROUGH 2025**

YEAR	DATES	TOTAL	GENERAL		WINTER		% GEN	% WINT
			REG HRS	OT HRS	REG HRS	OT HRS		
2018-19	11/3 - 4/19	13,353	4,729	37	6,829	1,760	35.7%	64.3%
2019-20	11/2 - 4/17	14,748	7,162	62	5,814	1,711	49.0%	51.0%
2020-21	11/7 - 4/23	13,661	8,128	52	4,490	992	59.9%	40.1%
2021-22	11/6 - 4/22	13,106	5,161	58	6,008	1,879	39.8%	60.2%
AVERAGE		13,717	6,295	52	5,785	1,585	46.3%	53.7%
2022-23	11/5 - 4/21	14,730	4,970	51	7,314	2,395	34.1%	65.9%
2023-24	11/4 - 4/19	14,495	10,274	35	3,063	1,124	71.1%	28.9%
2024-25	11/2 - 4/18	13,279	7,081	45	4,685	1,467	53.7%	46.3%
2025-26	11/1 - 4/17	15,595	6,414	37	6,720	2,424	41.4%	58.6%
AVERAGE		14,525	7,185	42	5,445	1,853	49.8%	50.2%

**FRIDAY CALL TIME WINTER STORM HOURS
2018 THROUGH 2025**

YEAR	FRIDAY CALL PAY HOURS	% OF HRS FRIDAY CALL PAY	BEATS	AVERAGE NO OF FRIDAYS CALLED IN
2018-19	172.00	2.00%	17	5.06
2019-20	203.25	2.70%	17	5.98
2020-21	170.00	3.10%	17	5.00
2021-22	232.00	2.94%	17	6.82
5 DAY AVG	194.31	2.64%		5.72
2022-23	320.75	3.30%	17	9.43
2023-24	108.00	2.58%	17	3.18
2024-25	110.00	1.79%	17	3.24
2025-26	346.00	3.78%	17	10.18
4 DAY AVG	221.19	3.03%		6.51

WINTER MAINTENANCE STORM HOURS
2018 THROUGH 2025

YEAR	DATES	ALL HRS	REG HRS	OT HOURS	REG HR %	OT %
2018-19	11/3 - 4/19	8,588	6,829	1,760	79.5%	20.5%
2019-20	11/2 - 4/17	7,525	5,814	1,711	77.3%	22.7%
2020-21	11/7 - 4/23	5,482	4,490	992	81.9%	18.1%
2021-22	11/6 - 4/22	7,887	6,008	1,879	76.2%	23.8%
5 DAY AVG		7,370	5,785	1,585	78.5%	21.5%
2022-23	11/5 - 4/21	9,709	7,314	2,395	75.3%	24.7%
2023-24	11/4 - 4/19	4,187	3,063	1,124	73.2%	26.8%
2024-25	11/2 - 4/18	6,153	4,685	1,467	76.2%	23.8%
2025-26	11/1 - 4/17	9,144	6,720	2,424	73.5%	26.5%
4 DAY AVG		7,298	5,445	1,853	74.6%	25.4%

4 DAY TO 5 DAY PROJECTED WINTER STORM COSTS COMPARISON

Based Upon 8 Year Average Hours Calculated Using 2026 Wage Rates

			TOTAL AVERAGE HOURS 2018/19			FRIDAY CALL PAY HOURS	2026 AVG REG WAGE RATE	2026 AVG OT WAGE RATE			FRIDAY CALL PAY WAGES
WORK SCHEDULE	RATE	COSTS	2024/25	REG HRS	OT HRS				REG WAGES	OT WAGES	
5/8 HR DAYS		269,449.47	7,334.25	5,756.78	1,577.47	193.36	32.40	48.60	186,519.78	76,664.88	6,264.81
4/10 HR DAYS		274,993.05	7,334.25	5,472.44	1,861.81	222.28	32.40	48.60	177,307.02	90,484.03	7,202.01
DIFFERENCE		5,543.58	-	(284.34)	284.34	28.93	-	-	(9,212.76)	13,819.14	937.20
SMALL TOOL	2.30%	127.50									
FRINGE BEN	54.92%	3,044.53									
SUBTOTAL		8,715.61									
ADMIN	4.63%	403.53									
TOTAL COST		9,119.15									
WISDOT	59.38%	5,415.27	-	(168.85)	168.85	17.18	-	-	(5,470.86)	8,206.29	556.54
ONEIDA	40.62%	3,703.88	-	(115.49)	115.49	11.75	-	-	(3,741.90)	5,612.86	380.66

4 DAY VS 5 DAY WINTER MOBILIZATION COST SAVINGS ESTIMATE

DAYS WORKED	RATE	TOTAL MOBILIZATION WAGES	DAILY MOBILIZATION HOURS	NO OF CREW	TOTAL WEEKLY HRS	WEEKLY MOBILIZATION HOURS	NO OF WEEKS	TOTAL MOBILIZATION HOURS	2026 AVERAGE WAGE
5.00	46.27%	64,760	2.00	18.00	180.00	83.28	24.00	1,999	32.40
4.00	49.75%	55,711	2.00	18.00	144.00	71.64	24.00	1,719	32.40
DIFFERENCE		9,049							
SMALL TOOL	2.30%	208							
FRINGE BEN	54.92%	4,970							
SUBTOTAL		14,226							
ADMIN	4.63%	659							
TOTAL SAVED		14,885							

WINTER MAINTENANCE - STORM WAGES
10/30/2018 THROUGH 4/17/2026

	REG WAGES	OT WAGES	TOTAL	%
COUNTY	503,981	206,849	710,830	40.6%
STATE	689,970	349,301	1,039,271	59.4%
TOTAL	<u>1,193,951</u>	<u>556,150</u>	<u>1,750,101</u>	

AGENDA



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027 - 2029

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	1 Ton Pick Up Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☐	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☒	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase a 1 ton pick up truck for the crew. The department believes this truck can be purchased for \$100,000 with funding to come from department funds. This 1 ton pick up is replacing a 1999 one ton pick up. This existing truck repair needs far exceed its value.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance			75,000.00	\$ 75,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

	Project Overview	
Project Title	Baby Dump Truck Purchase	
Department(s)	Highway	
Proj. Manager(s)	Ben Rich	

select one	Committee of Jurisdiction Ranking	
	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
X	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
	Roads, Bridges, Stormwater, &/or Utilities	
	Land Acquisition, New Building(s), &/or Land / Building Improvements	
X	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification
The Highway Department is seeking to purchase a baby dump truck in 2027. The department had to scrap a baby dump truck in 2024 leaving only 1999 truck in the fleet that needs to be replaced. The department believes this truck can be purchased for \$110,000 with funding to come from the department equipment fund.

	Cost & Funding Summary				
	Prior Yr Funding	2026	2027	2028	Project Total
Federal / State Aids				\$	-
Lease or Bonds				\$	-
Dept. Fund Balance			110,000.00	\$	110,000.00
General Fund Transfer				\$	-
Other (i.e. Trade-In)				\$	-
Total	\$ -	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Compactor attachment for the excavator
Department(s)	Highway Department
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
This equipment will bring efficiencies and also add ability to meet specification atherwise unable to perform. Providing a safer enviroment for crew members.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance		35,000.00		\$ 35,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ 35,000.00	\$ -	\$ -
				\$ 35,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Highway Facility Fire Suppression
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway facility currently does not have any fire suppression system in place. The department is requesting a General Fund Transfer for \$325,000 to design and install a fire suppression system at the facility.

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids					\$ -
Lease or Bonds					\$ -
Dept. Fund Balance					\$ -
General Fund Transfer		325,000.00			\$ 325,000.00
Other (i.e. Trade-In)					\$ -
Total	\$ -	\$ 325,000.00	\$ -	\$ -	\$ 325,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027 - 2029

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Flagger Truck Purchase
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is seeking to purchase one flagger trucks in 2027 to replace current 2018 truck. The department believes the trucks can be purchased for \$50,000 using department funds.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance				\$ 100,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Highway Facility Condensor/Furnace Upgrade
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☐	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☒	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is proposing to replace several furnaces and air conditioning units in 2027 utilizing \$35,000 from the Highway Department fund balance.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance			35,000.00	\$ 35,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 35,000.00	\$ -



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Grapple attachment for a loader
Department(s)	Highway Department
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
This need is for the handling in a safe manner the brush in our gravel pits. Will also provide a safe and efficient manner to clear and clean up storm debris. This purchase would be from our Highway Department equipment funds for \$45,000.00

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance		45,000.00		\$ 45,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Highway Facility Metal Painting
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☐	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☒	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is proposing to clean, treat, and paint metal beams in the current washbay area in 2027 utilizing \$35,000 from the Highway Department fund balance.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance			35,000.00	\$ 35,000.00
General Fund Transfer				\$ -
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Highway Facility Roof Re-Seal and Chimney Removal
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is proposing a General Fund transfer of \$50,000 in 2027 to seal the main shop roof and for removal of the chimney. The chimney has not been in service in decades and is only posing a hazard. The main roof was sealed in 2021 and the department believes the life can be extended by sealing again in 2027.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2026	2027	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance				\$ -
General Fund Transfer			50,000.00	\$ 50,000.00
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027 - 2028

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Rhinelanders Shop Drainage Upgrade
Department(s)	Highway
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
The Highway Department is proposing to upgrade the shop drain system at the Rhinelanders facility. The current system is original to the building and is in poor condition. The upgrade would include replacing all the drains, piping, and adding oil separators. The department is requesting a general fund transfer in 2027 for \$675,000 to complete this project.

	Cost & Funding Summary			Project Total
	Prior Yr Funding	2027	2028	
Federal / State Aids				\$ -
Lease or Bonds				\$ -
Dept. Fund Balance				\$ -
General Fund Transfer		675,000.00		\$ 675,000.00
Other (i.e. Trade-In)				\$ -
Total	\$ -	\$ 675,000.00	\$ -	\$ 675,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

Project Overview	
Project Title	Snow Pusher
Department(s)	Highway Department
Proj. Manager(s)	Ben Rich

select one	Committee of Jurisdiction Ranking
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.

select one	Capital Asset Category
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other
☐	Roads, Bridges, Stormwater, &/or Utilities
☒	Land Acquisition, New Building(s), &/or Land / Building Improvements
☐	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment

Project Description & Justification
This equipment will bring efficiencies for Building maintenance and also with the addition of three more Round About in the next two years.

	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
Federal / State Aids					\$ -
Lease or Bonds					\$ -
Dept. Fund Balance		25,000.00			\$ 25,000.00
General Fund Transfer					\$ -
Other (i.e. Trade-In)					\$ -
Total	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00



Oneida County
Capital Improvement Project (CIP) Committee Request Form
 2027 - 2029

Purpose: Form used to request preliminary approval for the acquisition or undertaking of any capital project with a gross cost of \$25,000 or more in a single instance, and with a useful life of 5-years or longer. Land acquisition of any value should be submitted on this form.

	Project Overview	
Project Title	Patrol Truck Purchase	
Department(s)	Highway	
Proj. Manager(s)	Ben Rich	

select one	Committee of Jurisdiction Ranking	
☒	High - resolves long-term, pressing issue; addresses serious health/public safety risk; has a widespread impact; ancillary benefits are well-defined; reduces and/or does not burden ongoing operating budget(s).	
☐	Medium - provides short-term fix for existing issue; addresses anticipated health/public safety concern; serves broad community needs; impact on operating budget is minimal.	
☐	Low - does not address a regulatory or compliance issue; new project or program which may require long-term funding; impact on larger community is minimal; will require on-going operating budget support.	

select one	Capital Asset Category	
☐	Sidewalks, ATV/Snowmobile Paths, Parking Lots, Other	
☐	Roads, Bridges, Stormwater, &/or Utilities	
☐	Land Acquisition, New Building(s), &/or Land / Building Improvements	
☒	Machinery, Hard/Software Equipment, Fleet &/or Heavy Equipment	

Project Description & Justification
The Highway Department is seeking to purchase a patrol truck each year in 2026, 2027, and 2028 to keep on a replacement schedule. The department believes a truck and attachments can be purchased for \$390,000. The department is seeking to use general fund transfers in 2027, 2028, and 2029. It is currently taking anywhere from 2-4 years to receive a complete truck. It is important for the department to continue the replacement of the aging fleet.

Federal / State Aids Lease or Bonds Dept. Fund Balance General Fund Transfer Other (i.e. Trade-In) Total	Cost & Funding Summary				
	Prior Yr Funding	2027	2028	2029	Project Total
					\$ -
					\$ -
					\$ -
	390,000.00	390,000.00	\$390,000.00	\$ 1,170,000.00	
				\$ -	
	\$ -	\$ 390,000.00	\$ 390,000.00	\$ 390,000.00	\$ 1,170,000.00

AGENDA